

COOPERATIVE AGREEMENT MODIFICATIONAgreement/Appendix Title and Number: **W912PQ-18-2-1040**Project Name/Description and Location: **ARNG Distributed Learning Program**Modification Number: **P0005**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
 b. TERMS AND CONDITIONS
 c. TERMINATION
 d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 297,300.00	\$ -	\$ 297,300.00
FED	AFP 100%	\$ 297,300.00	\$ 35,700.00	\$ 333,000.00
FED	In-Kind Assistance	\$ -	\$ 75,713.79	\$ 75,713.79
REVENUE	NYS Program Revenue	\$ 186.00	\$ -	\$ 186.00

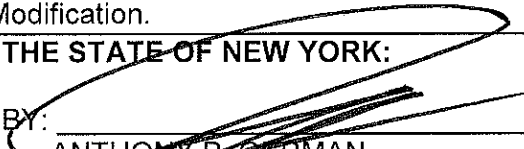
1. JUSTIFICATION: IKA Request for furniture and CODEC secure VTC. AFP Increase. See change column.
2. ACTION: TAG signature and review. Return signed modification to MNPF-EA, x4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 3 of Appendix 1040, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION


Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

Date: 7/16/18**NATIONAL GUARD BUREAU:**

BY: 
 STEVEN M. ROWE
 Colonel, USA
 USPFO for New York

Date: 20 July 2018**APPROVED AS TO LEGAL FORM:**

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 10 July 2018**APPROVED AS TO LEGAL FORM:**

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 10 July 2018

Section 4007. (Reserved)

Section 4008. Appendix Administration.

a. The OPR is responsible for the development, administration, and management of this Appendix.

(1) ARNG DLC Equipment Management. The States submit deviation or waiver requests to the OPR if they need unique ARNG DLC configurations to address their needs. Explanations of deviation and waivers follows:

(a) Deviation. States submit deviation requests to add, remove, move, or alter an existing ARNG DLC, or to add an MDLC, MDLC-L, or MDLC-L2 to the State DL Program.

(b) Waiver. States submit waiver requests to add equipment to an ARNG DLC that departs from the approved baseline.

b. ARNG DLC Utilization and Reporting.

(1) The ARNG DLP uses a secure, web-based application called the Distributed Learning Reporting and Scheduling System (DLRSS) to schedule all activities for the ARNG DLCs and produce utilization reports. As previously mentioned, the utilization of ARNG DLCs is one criterion the OPR uses to determine future funding for State DLPs.

(2) States must submit final utilization entries in DLRSS by the 2nd Friday of every month for the previous month. SDLPAs will update DLRSS entries if changes occur after initial scheduling. SDLPAs will report utilization by other means should DLRSS become unavailable.

Section 4009. Funding Limitation.

a. Approved Budget/Annual Funding Program (AFP): The total amount that ARNG-RMC-BE anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by ARNG-RMC-BE during the fiscal year.

b. Total Dollars Obligated:

c. The following funding limitations are provided for each fiscal year as it occurs.

(1) Fiscal Year 2016 :	\$ 255,000.00
(a) Approved Budget/AFP	\$ _____
(b) Accomplished as IKA	\$ 186.00
(c) Program Income	\$ _____
(d) Total Amount Obligated	\$ 56,050.00
 (2) Fiscal Year 2017 :	 \$ 225,700.00
(a) Approved Budget/AFP	\$ _____
(b) Accomplished as IKA	\$ _____
(c) Program Income	\$ 186.00
(d) Total Amount Obligated	\$ 225,700.00
 (3) Fiscal Year 2018 :	
(a) Approved Budget/AFP	\$333,300.00
(b) Accomplished as IKA	\$ 72,713.79
(c) Program Income	\$ 186.00
(d) Total Amount Obligated +CPP (allotment)	\$297,300.00

MEMORANDUM FOR MNPF, ATTN: COL Steven M. Rowe, USPFO, USA

SUBJECT: MOD 5, FY 18 Distance Learning MCA Appendix 1040

Change in AFP & Allotment

Projected Expenditure for Distance learning 1040		\$333,300.00	
FUNDING	FEDERAL		
		MCA AFP	MCA ALLOTMENT
Payroll & CPP		\$ 144,750.00	\$ 144,750.00
Operations		\$ 66,236.21	\$ 30,236.21
Lines		\$ 46,600.00	\$ 46,600.00
In Kind Assistance		\$ 75,713.79	\$ 75,713.79
Total:		\$ 333,300.00	\$ 297,300.00
FUNDING	STATE		
Program Income		\$186.00	\$186.00
Total:		\$186.00	\$186.00
Total MCA App 40 Requirements		\$ 333,486.00	\$ 297,486.00

1. Within the FEDERAL TOTAL TADT indicated above, \$75,713.79 will be specifically designated for in kind assistance (IKA) through federal procurement procedures. The use of IKA shall be at the request of The Adjutant General and approved by the USP&FO. NGB-AEN approval is not necessary.
2. Projected Federal Reimbursement to NY State is \$257,586.21
3. Program Income: \$186.00
4. The AFP and Allotment will be modified as needed.
5. Questions concerning this agreement should be directed to SFC Wesley Scott, x4638.

6/28/2018

X Dennis D. Kavanagh

Dennis D. Kavanagh
 G6 Program Manager
 Signed by: KAVANAGH.DENNIS.D.1017610780

DISTRIBUTION:

MNPF-USP&FO-NY, Management and Program Analyst (Cooperative Agreements)
MNBF, ATTN: Ms. Elisabeth Halpin

MNPF-MNCI

Request for In-Kind Assistance, Modification 5, from MNCI FY 16, Appendix 1040, C4IM Telecommunicatio

ITEM	PRODUCT OR SERVICE	DESCRIPTION OF PRODUCT OR SERVICE	REASON FOR FEDERAL PROCUREMENT	STATUS OF IKA	ESTIMATED 100% ANNUAL COST	Fed Spent IKA	Allotment
1	New DL Furniture	replace existing DL class room Furniture	Federal SPS Purchase	Proposed	\$65,000.00		\$65,000.00
2	Replace ment Codec	for Secure VTC in DL confernece rm	Federal SPS Purchase	Proposed	\$10,713.79		\$10,713.79
				Totals	\$75,713.79	\$0.00	\$ 75,713.79

1. Request approval to use \$75,713.79 as In-Kind Assistance (IKA) to support the following: purchase of New Furniture for DL Class Rooms through out the state and for a replacement Codec for DL SVTC.

2. Justification is as follows:

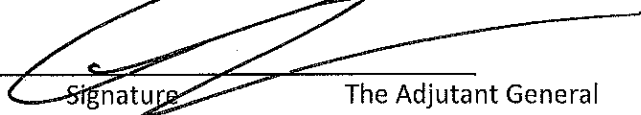
- a. Cost savings to the Federal Government
- b. Quick purchases for items that would take longer using DA Form 3953

3. POC for this action is SFC Scott, Wesley, x 4638

MNAG-TAG

~~Concur/Non-Concur~~

7/16/18
Date


Signature The Adjutant General

USP&FO-NY

Concur/~~Non-Concur~~

20 July 18
