

on track

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: W912PQ-18-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities

Modification Number: P0004

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment	\$ 2,599,100.00	1,332,100.00	\$ 3,931,200.00
<b>Total Federal MFL (Allotment)</b>		\$ 2,599,100.00	1,332,100.00	\$ 3,931,200.00
IKA	Federal IKA 107th Allotment - 914th Utilities	11,000		\$ 11,000.00
FED	AFP	\$ 7,327,731.00	(583,346.00)	\$ 6,744,385.00
IKA	Federal IKA AFP - 914th Utilities	\$ 8,250.00	2,750.00	\$ 11,000.00
STATE	Allotment	\$ 766,319.67	78,940.98	\$ 845,260.65
<b>Total State MFL (Allotment)</b>		\$ 766,319.67	78,940.98	\$ 845,260.65
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 2,750.00	0.00	\$ 2,750.00
STATE	AFP	\$ 1,971,070.15	(782,490.46)	\$ 1,188,579.69
IKA	State IKA IKA AFP - 914th Utilities 25%	2,750.00	0.00	\$ 2,750.00


**DESCRIPTION OF MODIFICATION:**

1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG review and sign the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 3. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, 4709.
3. This Appendix is subject to the availability of funds.
4. Replace pages 8-9 of Appendix 1021, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**

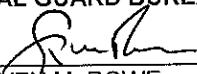
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

**THE STATE OF NEW YORK:**

BY:   
ANTHONY P. GERMAN  
Major General, NYANG  
The Adjutant General

Date: 4 April 18

**NATIONAL GUARD BUREAU:**

BY:   
STEVEN M. ROWE  
Colonel, USA  
USPFO for New York

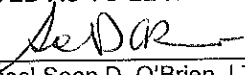
Date: 12 Apr 18

**APPROVED AS TO LEGAL FORM:**

BY:   
Counsel Robert G. Conway, Jr., MN/A

Date: 19 March 2018

**APPROVED AS TO LEGAL FORM:**

BY:   
Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 19 March 2018

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 821,797.00	\$ 821,797.00
Federal Share (75%)	\$6,614,203.00	\$6,614,203.00
 Federal Total	 \$7,436,000.00	 \$7,436,000.00

Accomplished as In-Kind Assistance \$114,666.66

Grantee Share (25%)	\$2,204,734.34	\$2,204,734.34
Grantee Total	\$2,204,734.34	\$2,204,734.34

3. Fiscal Year 2018:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)		
Federal Share (75%)		
Federal Share (50%)		
Federal Total	\$ 6,744,385.00	\$3,931,200.00

Accomplished as In-Kind Assistance \$ 11,000.00

Grantee Share (50%)		
Grantee Share (25%)		
Grantee Total	\$ 1,971,070.15	\$1,188,579.69

Fiscal Year \_\_\_\_\_:

	Approved Budget/(AFP)	Total Dollars Obligated
4. Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____		\$ _____
Grantee Share (50%)		
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

Fiscal Year \_\_\_\_\_:

	Approved Budget/(AFP)	Total Dollars Obligated
5. Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

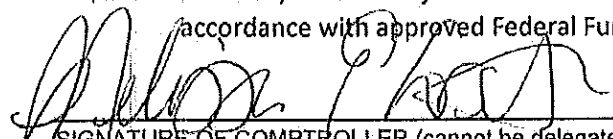
\$ _____		\$ _____
Grantee Share (50%)		

**MODIFICATION REQUIREMENTS FOR**  
**AIR GUARD FY-18**  
**AIR BASE FOMA AGREEMENT**  
**CONTRACT NUMBER W912PQ-18-2-1021**  
**F9G3CE7289MD01**  
**MOD # 5**

AS OF: 3/12/2018

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
<b>HANCOCK</b>	<b>CAPPED SALARY 100%</b>				
FEDERAL	VALIDATED - SALARY 100%	\$ 24,682.95	\$ 24,682.95	\$ -	\$ 24,682.95
1,392,200.00	FRINGE BENEFIT 100%	\$ 16,475.88	\$ 16,475.88	\$ -	\$ 16,475.88
	CPP 100%	\$ 753.24	\$ 753.24	\$ -	\$ 753.24
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 126,955.63	\$ 90,614.63	\$ 36,341.00	\$ 126,955.63
	FRINGE BENEFIT 75% FO	\$ 84,744.32	\$ 60,485.32	\$ 24,259.00	\$ 84,744.32
	OTHER THAN PS 75% FO	\$ 263,887.98	\$ 213,887.98	\$ 50,000.00	\$ 263,887.98
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 92,876.08	\$ 70,567.08	\$ 22,309.00	\$ 92,876.08
	FRINGE BENEFIT 75% SRM	\$ 61,994.92	\$ 47,103.92	\$ 14,891.00	\$ 61,994.92
	OTHER THAN PS 75% SRM	\$ 22,229.00	\$ 22,229.00	\$ -	\$ 22,229.00
	<b>TOTAL FEDERAL</b>	<b>\$ 694,600.00</b>	<b>\$ 546,800.00</b>	<b>147,800.00</b>	<b>\$ 694,600.00</b>
	IKA				
<b>STATE</b>	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 42,318.54	\$ 30,204.88	\$ 12,113.67	\$ 42,318.54
	FRINGE BENEFIT 25% FO	\$ 28,248.11	\$ 20,161.77	\$ 8,086.33	\$ 28,248.11
	OTHER THAN PS 25% FO	\$ 87,962.66	\$ 71,295.99	\$ 16,666.67	\$ 87,962.66
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 30,958.69	\$ 23,522.36	\$ 7,436.33	\$ 30,958.69
	FRINGE BENEFIT 25% SRM	\$ 20,664.97	\$ 15,701.31	\$ 4,963.67	\$ 20,664.97
	OTHER THAN PS 25% SRM	\$ 7,409.67	\$ 7,409.67	\$ -	\$ 7,409.67
	<b>TOTAL STATE</b>	<b>\$ 217,562.64</b>	<b>\$ 168,295.98</b>	<b>49,266.67</b>	<b>\$ 217,562.64</b>
	IKA				
<b>174TH AFP</b>	<b>\$ 694,600.00</b>				

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY18 4th load of funds for \$147500. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

  
 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)  
 DATE: 12 Mar 18



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION			DATE PREPARED 01-MAR-18	DOCUMENT NUMBER F9G3CE7289MD01 003
FSR	PSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)		APPROVED BY (Signature and title)		
DESCRIPTION				AMOUNT
LINE ITEM INFORMATION:				\$
6	Custodial			40,000 00
7	Refuse			15,000 00
16	Structures			7,000 00
17	Liquid Fuels			10,000 00
19	Electrician			7,000 00
21	HVAC			13,200 00
Line Item Total				\$ 147,800 00
ACCOUNTING CLASSIFICATION:				
AA 5783840 588 41G6 376U20 010000 570F9 55879F 667100 F67100				
				\$ 9,000 00
FSR: 011346 PSR: 432878 DSR: 093955				
AB 5783840 588 41G6 376U30 010000 570F9 55879F 667100 F67100				
				\$ 11,600 00
FSR: 011346 PSR: 432880 DSR: 093954				

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION			DATE PREPARED 01-MAR-18	DOCUMENT NUMBER F9G3CE7289MD01 003
FSR	PSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)		APPROVED BY (Signature and title)		
DESCRIPTION				AMOUNT
ACCOUNTING CLASSIFICATION:				
AD 5783840 588 41G6 376U41 010000 570F3 55879F 667100 F67100				
				\$ 35,000 00
FSR: 011346 PSR: 432887 DSR: 093950				
AF 5783840 588 41G6 376U44 010000 570F4 55879F 667100 F67100				
				\$ 40,000 00
FSR: 011346 PSR: 992276 DSR: 093948				
AG 5783840 588 41G6 376U46 010000 570F3 55879F 667100 F67100				
				\$ 15,000 00
FSR: 011346 PSR: 992283 DSR: 093945				
AD 5783840 588 41G6 376U51 010000 52103 52278F 667100 F67100				
				\$ 7,000 00
FSR: 011346 PSR: 432902 DSR: 093968				

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION			DATE PREPARED 01-MAR-18	DOCUMENT NUMBER F9G3CE7289MD01 003
FSR	PSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)		APPROVED BY (Signature and title)		
DESCRIPTION				AMOUNT
ACCOUNTING CLASSIFICATION:				
AQ 5783840 588 41G6 376U61 010000 52103 52278F 667100 F67100				
				\$ 10,000 00
FSR: 011346 PSR: 432903 DSR: 093917				
AS 5783840 588 41G6 376U71 010000 52103 52278F 667100 F67100				
				\$ 7,000 00
FSR: 011346 PSR: 432931 DSR: 093915				
AU 5783840 588 41G6 376U91 010000 52103 52278F 667100 F67100				
				\$ 13,200 00
FSR: 011346 PSR: 432934 DSR: 093906				
Accounting Line Total				\$ 147,800 00





174th 23 Feb

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Hancock Field Syracuse SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	37,200.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display


**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7099

**DOCUMENT NUMBER: 51**  
DATE ISSUED: FEBRUARY 22, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1148859  
**Doc ID # 01148859051D**



Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)      Operation and Maintenance, Air National Guard (3840)      FY: 2018

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	1,834,000.00	37,200.00	1,871,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,300.00		22,300.00
<b>TOTAL DIRECT</b>	<b>1,856,300.00</b>	<b>37,200.00</b>	<b>1,893,500.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,856,300.00</b>	<b>37,200.00</b>	<b>1,893,500.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	1,046,000.00	810,300.00	0.00	0.00
Net Change	0.00	37,200.00	0.00	0.00
Revised Amount	1,046,000.00	847,500.00	0.00	0.00
Cumulative	1,046,000.00	1,893,500.00	1,893,500.00	1,893,500.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

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- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53218F	40924	ESP Code 7U	D	5,300.00	0
01	011R Fort Drum Military Reservation SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	100.00	0
01	011Z Hancock Field Syracuse ENVIRONMENTAL FY18 4th Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55256F	5703A		D	6,200.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	5,400.00	0
01	011Z Hancock Field Syracuse FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	110,600.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fatchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated **APM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7099

**DOCUMENT NUMBER: 52**  
DATE ISSUED: FEBRUARY 22, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1148813  
Doc ID # 01148813052D



Steven M. Rowe, COL, USA, USP&FO-NY

<b>SYMBOL: 5783840 (58)</b>	<b>Operation and Maintenance, Air National Guard (3840)</b>	<b>FY: 2018</b>	
<b>SECTION A - PROGRAM</b>			
<b>FUND CONTROL LEVEL - Legal subdivision of funds is at the BA</b>			
<b>BUDGET ACTIVITY / PROGRAM</b>	<b>PREVIOUS</b>	<b>NET</b>	
<b>LINE ITEM</b>	<b>AMOUNT</b>	<b>CHANGE</b>	
		<b>REVISED</b>	
		<b>AMOUNT</b>	
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	1,871,200.00	127,600.00	1,998,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,300.00		22,300.00
<b>TOTAL DIRECT</b>	<b>1,893,500.00</b>	<b>127,600.00</b>	<b>2,021,100.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,893,500.00</b>	<b>127,600.00</b>	<b>2,021,100.00</b>

<b>SECTION B - AUTHORITY</b>	<b>ALLOTMENT</b>			
	<b>QUARTER 1</b>	<b>QUARTER 2</b>	<b>QUARTER 3</b>	<b>QUARTER 4</b>
<b>DIRECT</b>				
Previous Amount	1,046,000.00	847,500.00	0.00	0.00
Net Change	0.00	127,600.00	0.00	0.00
Revised Amount	1,046,000.00	975,100.00	0.00	0.00
Cumulative	1,046,000.00	2,021,100.00	2,021,100.00	2,021,100.00

**SECTION C - SUBSIDIARY LIMITATIONS**      No Data Found

**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 FETCHET AVE

JB ANDREWS, MD 30762  
BA Approving Official:  
**Electronically Authenticated AFM**  
John L. Quinlan, 2LT, Air Force

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7099

**DOCUMENT NUMBER: 40**  
DATE ISSUED: FEBRUARY 1, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1143613  
Doc ID # 01143613040D

  
Steven M. Rowe, COL, USA, USP&FO-NY

**SYMBOL: 5783840 (58)**      **Operation and Maintenance, Air National Guard (3840)**      **FY: 2018**

**SECTION A - PROGRAM**      **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
<b>DIRECT FUNDING</b>			
BUDGET PROGRAM 01: Operating Forces	1,323,800.00	74,300.00	1,398,100.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,300.00		22,300.00
<b>TOTAL DIRECT</b>	<b>1,346,100.00</b>	<b>74,300.00</b>	<b>1,420,400.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,346,100.00</b>	<b>74,300.00</b>	<b>1,420,400.00</b>

**SECTION B - AUTHORITY**      **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	1,046,000.00	300,100.00	0.00	0.00
Net Change	0.00	74,300.00	0.00	0.00
Revised Amount	1,046,000.00	374,400.00	0.00	0.00
Cumulative	1,046,000.00	1,420,400.00	1,420,400.00	1,420,400.00

**SECTION C - SUBSIDIARY LIMITATIONS**      **No Data Found**

**SECTION D - REMARKS (STANDARD, OTHER)**

- STANDARD REMARKS**
- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
  - The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
  - No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
  - No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
  - No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
  - Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G Bureau directed travel, 174th EM Flight, POC is CMSgt Scanlin.-612-8171, Liston, William, CMSgt	55165F		ESP Code NV	D	5,000.00	0
01	011R Hancock Field Syracuse SRM FOMA FY18 Initial Partial funding-612-8904, Hackworth, Brian, CIV	52278F	52103		D	16,400.00	0
01	011R Fort Drum Military Reservation SRM FOMA FY18 Initial Partial funding-612-8904, Hackworth, Brian, CIV	52278F	52103		D	100.00	0
01	011Z HAAW14000118, TDY ENV FUNCTION, 409, SYRACUSE HANCOCK IAP-612-8263, Heard, Kimberly, CIV	55256F			D	400.00	0
01	011Z HAAW19810118, SAM NPDES OTHER WASTE WATER, 53450, SYRACUSE HANCOCK IAP-612-8263, Heard, Kimberly, CIV	55256F			D	1,200.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY18 Initial Partial funding-612-8904, Hackworth, Brian, CIV	55879F	570F9		D	2,400.00	0
01	011Z Hancock Field Syracuse FO FOMA FY18 Initial Partial funding-612-8904, Hackworth, Brian, CIV	55879F	570F9		D	48,800.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 3/5/2018

MOD #5

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 105,613.00			
	VALIDATED - SALARY 100%	\$ 105,613.00	\$ 33,394.00	\$13,500.00	\$ 46,894.00
	FRINGE BENEFIT 100%	\$ 63,336.00	\$ 19,905.00	\$8,000.00	\$ 27,905.00
	CPP 100%	\$ 2,340.00	\$ 2,300.00	\$0.00	\$ 2,300.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 73,745.00	\$38,260.00	\$ 110,005.00
	FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 44,287.00	\$21,740.00	\$ 66,027.00
	OTHER THAN PS 75% FO	\$ 331,826.00	\$ 117,169.00	\$0.00	\$ 117,169.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 203,613.00	\$ 90,443.00	\$27,630.00	\$ 118,073.00
	FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 54,226.00	\$16,570.00	\$ 70,796.00
OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 21,531.00	\$0.00	\$ 21,531.00	
TOTAL FEDERAL	\$ 1,329,600.00	\$ 457,000.00	\$123,700.00	\$ 580,700.00	
STATE					
CAPPED SALARY 75% FO					
VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 24,581.87	\$12,086.67	\$ 36,668.33	
FRINGE BENEFIT 25% FO	\$ 43,064.33	\$ 14,762.33	\$7,246.67	\$ 22,009.00	
OTHER THAN PS 25% FO	\$ 110,608.67	\$ 39,056.33	\$0.00	\$ 39,056.33	
CAPPED SALARY 75% SRM					
VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 30,147.67	\$9,210.00	\$ 39,357.67	
FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 18,075.33	\$5,523.33	\$ 23,598.67	
OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 7,177.00	\$0.00	\$ 7,177.00	
TOTAL STATE	\$ 386,103.67	\$ 133,800.33	\$34,066.67	\$ 167,867.00	
AFP	\$ 1,329,600.00	\$ 133,800.33	\$34,066.67	\$ 167,867.00	
GRAND TOTAL (ALL BASES) FEDERAL					
CAPPED SALARY 100%	\$ 105,613.00				
VALIDATED - SALARY 100%	\$ 105,613.00	\$ 33,394.00	\$13,500.00	\$ 46,894.00	
FRINGE BENEFIT 100%	\$ 63,336.00	\$ 19,905.00	\$8,000.00	\$ 27,905.00	
CPP 100%	\$ 2,340.00	\$ 2,300.00	\$0.00	\$ 2,300.00	
CAPPED SALARY 75% FO					
VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 73,745.00	\$38,260.00	\$ 110,005.00	
FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 44,287.00	\$21,740.00	\$ 66,027.00	
OTHER THAN PS 75% FO	\$ 331,826.00	\$ 117,169.00	\$0.00	\$ 117,169.00	
CAPPED SALARY 75% SRM					
VALIDATED - SALARY 75% SRM	\$ 203,613.00	\$ 90,443.00	\$27,630.00	\$ 118,073.00	
FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 54,226.00	\$16,570.00	\$ 70,796.00	
OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 21,531.00	\$0.00	\$ 21,531.00	
TOTAL FEDERAL	\$ 1,329,600.00	\$ 457,000.00	\$123,700.00	\$ 580,700.00	
STATE					
CAPPED SALARY 75% FO					
VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 24,581.87	\$12,086.67	\$ 36,668.33	
FRINGE BENEFIT 25% FO	\$ 43,064.33	\$ 14,762.33	\$7,246.67	\$ 22,009.00	
OTHER THAN PS 25% FO	\$ 110,608.67	\$ 39,056.33	\$0.00	\$ 39,056.33	
CAPPED SALARY 75% SRM					
VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 30,147.67	\$9,210.00	\$ 39,357.67	
FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 18,075.33	\$5,523.33	\$ 23,598.67	
OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 7,177.00	\$0.00	\$ 7,177.00	
TOTAL STATE	\$ 386,103.67	\$ 133,800.33	\$34,066.67	\$ 167,867.00	
PROGRAM TOTAL	\$ 1,715,703.67	\$ 590,800.33	\$157,766.67	\$ 748,567.00	
FED AFP Total	\$ 1,329,600.00				
STATE AFP Total	\$ 386,103.67				

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR THE PURPOSE OF APPENDIX 21 FOR THE PURPOSE OF MODIFICATION 5. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

MALIZIA, ELIZABETH, 128215 Digitally signed by MALIZIA, ELIZABETH, 1282157701  
7701 Date: 2018.03.05 11:27:57 -05'00'

Program Manager Signature/Date

ROTH, JAMES, MICHAEL, Digitally signed by ROTH, JAMES, MICHAEL, 1286867584  
1286867584 Date: 2018.03.05 11:57:03 -05'00'

Coproller Signature/Date (cannot be delegated down to a lower level.)

Legacy Code Version 1.121  
Page 1 of 2 Pages

Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY

ISSUED BY:  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchel Drive

JB Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated AFM  
Matthew A Riggs, O3/Capt, USAF

ISSUED TO:  
ALLOTMENT RECIPIENT IDENTIFIER: 41G5  
109th Airlift Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

DOCUMENT NUMBER: 55  
DATE ISSUED: FEBRUARY 22, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1148858  
Doc ID # 01148858055D



Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)	Operation and Maintenance, Air National Guard (3840)	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA	FY: 2018
BUDGET ACTIVITY / PROGRAM	PREVIOUS AMOUNT	NET CHANGE
LINE ITEM		REVISED AMOUNT
	<b>DIRECT FUNDING</b>	
BUDGET PROGRAM 01: Operating Forces	6,519,100.00	44,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	23,000.00	
TOTAL DIRECT	6,542,100.00	44,200.00
TOTAL APPROPRIATION	6,542,100.00	44,200.00
		6,586,300.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	1,514,900.00	5,027,200.00		
Net Change	0.00	44,200.00	0.00	0.00
Revised Amount	1,514,900.00	5,071,400.00	0.00	0.00
Cumulative	1,514,900.00	6,586,300.00	6,586,300.00	6,586,300.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

- STANDARD REMARKS**
1. The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
  2. The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
  3. No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
  4. No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
  5. No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
  6. Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via



**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

Continuing Appropriations Act, 2018; 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Schenesady Municipal Airpon SRM FOMA FY18 Initial Partial funding: 612-8004, Hackworth, Brian CIV	52278F	52103		D	44,200.00	0

Appendix 21 Funds

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display

**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F 109ALFWG 2nd Qtr Distro C130H-612-8378,Bulford,Dean,MAJ	54332F	61952		D	3,500.00	0
01	011F 109ALFWG 2nd Qtr Distro LC130H-612-8378,Bulford,Dean,MAJ	54332F	61952		D	9,000.00	0
01	011Z CR Allotment for Security Cooperative Agreement-612-8132,Birchfield,Scotty,CIV	52625F	5703S	ESP Code SR	D	71,400.00	0
01	011Z Schenectady Municipal Airport, NY, FO/FOMA issued funds for RA/RP travel. Funding memo sent to 109 AW-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	500.00	0
01	011Z QRT 1 PULL BACK-612-9012,Jackson,Felicia,MSgt	58520F		ESP Code CH	D	-16,500.00	0
01	011Z TAP Tracker 18-109AW-012 14MAR18:TSgt Gardiner: ESP: MO-612-7326,Banks,Lorraine,SMSgt	58520F		ESP Code MO	D	1,600.00	0
01	011Z TAP Tracker MLC 18-109AW-008 19 MAR 2018 MSgt Michael Mattera ESP: MO-612-7326,Banks,Lorraine,SMSgt	58520F		ESP Code MO	D	1,600.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G5  
109th Airlift Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 59**  
DATE ISSUED: MARCH 1, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1149893  
Doc ID # 01149893059D

  
Steven M. Rowe, COL, USA, USP&FO-NY

<b>SYMBOL: 5783840 (58)</b>		<b>Operation and Maintenance, Air National Guard (3840)</b>		<b>FY: 2018</b>
<b>SECTION A - PROGRAM</b>		<b>FUND CONTROL LEVEL - Legal subdivision of funds is at the BA</b>		
<b>BUDGET ACTIVITY / PROGRAM LINE ITEM</b>	<b>PREVIOUS AMOUNT</b>	<b>NET CHANGE</b>	<b>REVISED AMOUNT</b>	
<b>DIRECT FUNDING</b>				
BUDGET PROGRAM 01: Operating Forces	7,278,800.00	71,100.00	7,349,900.00	
BUDGET PROGRAM 04: Administration and Servicewide Activities	24,000.00		24,000.00	
<b>TOTAL DIRECT</b>	<b>7,302,800.00</b>	<b>71,100.00</b>	<b>7,373,900.00</b>	
<b>TOTAL APPROPRIATION</b>	<b>7,302,800.00</b>	<b>71,100.00</b>	<b>7,373,900.00</b>	

<b>SECTION B - AUTHORITY</b>	<b>ALLOTMENT</b>			
	<b>QUARTER 1</b>	<b>QUARTER 2</b>	<b>QUARTER 3</b>	<b>QUARTER 4</b>
<b>DIRECT</b>				
Previous Amount	1,514,900.00	5,787,900.00	0.00	0.00
Net Change	0.00	71,100.00	0.00	0.00
Revised Amount	1,514,900.00	5,859,000.00	0.00	0.00
<b>Cumulative</b>	<b>1,514,900.00</b>	<b>7,373,900.00</b>	<b>7,373,900.00</b>	<b>7,373,900.00</b>

<b>SECTION C - SUBSIDIARY LIMITATIONS</b>	<b>No Data Found</b>
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**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

\*\*\*\* SRE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. \*\*\*\*  
 DATE PREPARED: 28-FEB-2018  
 DOCUMENT NUMBER: F9S3SF7296M01-03 00000

PSR: PSR DSR: DSR  
 EXCHANGE RATE: FOREIGN CURRENCY CODE  
 PREPARED BY (Signature and title) // SIGNED\* // 28-FEB-2018  
 APPROVED BY (Signature and title) 28-FEB-2018 // DIGITALLY SIGNED\* // I certify that  
 MALIZIA, ELIZABETH A CIV\_DOD  
 FUNDS ARE AVAILABLE  
 REQUESTOR: BYRNS, ERIN J TSST\_USAF  
 CERTIFIER  
 109 CES, 344-2124  
 109 AM - Schenectady, 344-2493

0001 SRM: STRUCTURE PAYROLL & SUPPLIES  
 Delivery Info: DODF9S3SF  
 AMOUNT: \$ 6,500.00

SPTS: 05700038400000001818D F41G5 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000\$  
 05700038400000001818D XF NA XF DEAMS000000000000000003395360  
 Legacy: 5783840 588 41G5 376U51 01 52103 52278F 387700 F87700 ES2.XF  
 6,500.00

TRANSACTION RECORD  
 NAME OF CONTRACTOR/DEBTOR: STATE OF NEW YORK DMNA  
 DOCUMENT NUMBER (Contract/PR/PO/WO etc.):

DATE	DESCRIPTION	US DOLLARS						FOREIGN CURRENCY		
		COMM	BID C	UOO/ UFO	BID O/D	AEU/ ECO	BID U/F	AEF/ COIL	BID E/R	UNPAID BALANCE
	STATE OF NEW YORK DMNA									
	330 OLD NISKAYUNA RD									
	LATHAM NY 12210-2224									
	CAGE CODE: 3HKV6									
	DUNS# 044776024									

DESCRIPTION

AMOUNT

0002 SRM: LIQUID FUELS PAYROLL & SUPPLIES

\$ 9,800.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U61 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 9,800.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395361

Legacy: 5783840 588 41G5 376U61 01 52103 52278F 387700 F87700 ESP:XF

0003 SRM: ELECTRICAL PAYROLL & SUPPLIES

\$ 17,600.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 17,600.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395362

Legacy: 5783840 588 41G5 376U71 01 52103 52278F 387700 F87700 ESP:XF

0004 SRM: HVAC PAYROLL & SUPPLIES

\$ 10,300.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U91 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 10,300.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395363

Legacy: 5783840 588 41G5 376U91 01 52103 52278F 387700 F87700 ESP:XF

0005 FO: GROUNDS & LANDSCAPING, PAYROLL & SUPPLIES

\$ 8,000.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 8,000.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395364

Legacy: 5783840 588 41G5 376U43 01 570F6 55879F 387700 F87700 ESP:XF

0006 FO: CUSTODIAL PAYROLL & SUPPLIES

\$ 8,500.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U44 254.3307 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 8,500.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395365

Legacy: 5783840 588 41G5 376U44 01 570F8 55879F 387700 F87700 ESP:XF

0007 FO: HEAVY EQUIPMENT OPERATION PAYROLL, SUPPLIES, RENTAL

\$ 11,000.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U41 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 11,000.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395366

Legacy: 5783840 588 41G5 376U41 01 570F3 55879F 387700 F87700 ESP:XF

0008 FO: OPERATIONS MANAGEMENT PAYROLL

\$ 20,000.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 20,000.00  
 057000384000000001818D XF NA XF DEMMS000000000000000000000003395367

Legacy: 5783840 588 41G5 376U30 01 570F9 55879F 387700 F87700 ESP:XF

0009 FO: CAD PAYROLL

\$ 10,500.00

Delivery Info: DODP9S3SF

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

F9SSSF7296MW01-03 00

PAGE 3 of 3

SFIS: 057000384000000001818D F4IG5 376U20 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 10,500.00  
 057000384000000001818D XF NA XF DEAMS00000000000000000003395368  
 Legacy: 5783840 588 4IG5 376U20 01 570F9 55879F 387700 F87700 ESP:XF

0010 FO: RA PAYROLL \$ 11,000.00

Delivery Info: DODF9S3SF

SFIS: 057000384000000001818D F4IG5 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 11,000.00  
 057000384000000001818D XF NA XF DEAMS00000000000000000003395369  
 Legacy: 5783840 588 4IG5 37441A 01 570F9 55879F 387700 F87700 ESP:XF

0011 FO: RP PAYROLL \$ 10,500.00

Delivery Info: DODF9S3SF

SFIS: 057000384000000001818D F4IG5 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 10,500.00  
 057000384000000001818D XF NA XF DEAMS00000000000000000003395370  
 Legacy: 5783840 588 4IG5 37441A 01 570F9 55879F 387700 F87700 ESP:XF

Line Item Total: \$ 123,700.00

Accounting Line Total: \$ 123,700.00

**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G Incremental 12 MO POP, SCH ATC Contract W912PQ-18-X-XXXX 1 Mar 18 thru 28 Feb 2019 (Less \$136,000.00). POC: Capt Rolh, DSN 344-2682 -812-9263, Hobbs, Daniel CIV	53110F		ESP Code JR	D	420,600.00	0
01	011Z Schenectady Municipal Airport FIRE FY18 Initial Partial funding-842-8904, Hackworth, Brian CIV	55879F	570F1		D	216,900.00	0
01	011Z Schenectady Municipal Airport FO FOMA FY18 Initial Partial funding-842-8904, Hackworth, Brian CIV	55879F	570F0		D	79,000.00	0

App 24

App 21

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display

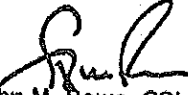
**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Feltch Drive

JB Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated *APL*  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G5  
109th Airlift Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER:** 56  
**DATE ISSUED:** FEBRUARY 22, 2018  
**ACCOUNTING INSTALLATION:** 387700  
**REGISTER NUMBER:** 1148812  
**Doc ID #** 01148812056D

  
Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (56)      Operation and Maintenance, Air National Guard (3840)      FY: 2018

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
<b>DIRECT FUNDING</b>			
BUDGET PROGRAM 01: Operating Forces	6,563,300.00	715,500.00	7,278,800.00
BUDGET PROGRAM 04: Administration and Service-wide Activities	23,000.00		23,000.00
<b>TOTAL DIRECT</b>	<b>6,586,300.00</b>	<b>715,500.00</b>	<b>7,301,800.00</b>
<b>TOTAL APPROPRIATION</b>	<b>6,586,300.00</b>	<b>715,500.00</b>	<b>7,301,800.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	1,514,900.00	5,071,400.00	0.00	0.00
Net Change	0.00	715,500.00	0.00	0.00
Revised Amount	1,514,900.00	5,786,900.00	0.00	0.00
Cumulative	1,514,900.00	7,301,800.00	7,301,800.00	7,301,800.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
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- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via



**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021  
MORD# F9E7CE7291MD01-03**

AS OF: 2/26/2018

Initial						
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	<b>CAPPED SALARY 100%</b>					
	VALIDATED - Travel 100%	\$ 101,200.00	\$ 60,000.00	\$ 10,000.00	\$ 70,000.00	
	FRINGE BENEFIT 100%	\$ 60,704.00	\$ 20,000.00	\$ 6,000.00	\$ 26,000.00	
	CPP 100%	\$ 4,243.00	\$ 4,243.00		\$ 4,243.00	
	<b>CAPPED SALARY 75% FO</b>		\$ 84,243.00	\$ 16,000.00	\$ 100,243.00	
	VALIDATED - SALARY 75% FO	\$ 164,000.00	\$ 187,400.00		\$ 187,400.00	
	FRINGE BENEFIT 75% FO	\$ 98,303.00	\$ 7,900.00	\$ 90,400.00	\$ 98,300.00	
	OTHER THAN PS 75% FO	\$ 761,197.00	\$ 128,457.00	\$ 412,500.00	\$ 540,957.00	
	<b>CAPPED SALARY 75% SRM</b>					
	VALIDATED - SALARY 75% SRM	\$ 68,200.00	\$ 68,200.00		\$ 68,200.00	
	FRINGE BENEFIT 75% SRM	\$ 40,910.00	\$ 40,910.00	\$ -	\$ 40,910.00	
	OTHER THAN PS 75% SRM	\$ 414,174.00	\$ 71,390.00	\$ 228,500.00	\$ 299,890.00	
<b>TOTAL FEDERAL</b>		\$ 1,712,931.00	\$ 618,400.00	\$ 747,400.00	\$ 1,335,900.00	
STATE	<b>CAPPED SALARY 75% FO</b>					
	VALIDATED - SALARY 25% FO	\$ 54,666.67	\$ 58,100.00	\$ -	\$ 62,466.67	
	FRINGE BENEFIT 25% FO	\$ 32,767.67	\$ -	\$ 30,133.33	\$ 32,766.67	
	OTHER THAN PS 25% FO	\$ 253,732.33	\$ 40,185.67	\$ 137,500.00	\$ 180,319.00	
	<b>CAPPED SALARY 75% SRM</b>					
	VALIDATED - SALARY 25% SRM	\$ 22,733.33	\$ 22,733.33	\$ -	\$ 22,733.33	
	FRINGE BENEFIT 25% SRM	\$ 13,636.67	\$ 13,636.67	\$ -	\$ 13,636.67	
	OTHER THAN PS 25% SRM	\$ 138,058.00	\$ 16,730.00	\$ 76,166.67	\$ 99,963.33	
	<b>TOTAL STATE</b>		\$ 515,594.67	\$ 151,385.67	\$ 243,800.00	\$ 411,885.67

JUSTIFICATION: Initial Funding under CRA Funding Document #50 received 2-26-2018

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

HERTH, DEVERY, AUSTIN, 129 / Digitally signed by  
HERTH, DEVERY, AUSTIN, 1295926585  
5926585  
Date: 2018.03.08 16:41:36 -05'00'

Devery A. Herth, Budget Officer

Capt Devery Herth, Acting Comptroller, 106 RQW, NYANG  
DATE: 3/8/2018

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS, REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. ENVIRONMENTAL FUNDING IS FLOORED.
- H. FLYING HOUR FUNDING IS FLOORED, FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- J. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- K. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G ADSN conversion request submitted by unit-612-9049,Hagler,Kenneth,CIV	53110F	645		D	-3,700.00	0
01	011R Francis S. Gabreski Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	48,000.00	0
01	011Z Francis S. Gabreski Airport ENVIRONMENTAL FY18 4th Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55256F	5703A		D	7,000.00	0
01	011Z Francis S. Gabreski Airport FIRE FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F1		D	163,500.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	110,900.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Felchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G3  
106th Rescue Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 50**  
DATE ISSUED: FEBRUARY 22, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1148810  
Doc ID # 01148810050D

  
**Steven M. Rowe, COL, USA, USP&FO-NY**

SYMBOL: 5783840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2018	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	4,233,500.00	325,700.00	4,559,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	12,200.00		12,200.00
<b>TOTAL DIRECT</b>	<b>4,245,700.00</b>	<b>325,700.00</b>	<b>4,571,400.00</b>
<b>TOTAL APPROPRIATION</b>	<b>4,245,700.00</b>	<b>325,700.00</b>	<b>4,571,400.00</b>

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	2,625,700.00	1,620,000.00	0.00	0.00
Net Change	0.00	325,700.00	0.00	0.00
Revised Amount	2,625,700.00	1,945,700.00	0.00	0.00
Cumulative	2,625,700.00	4,571,400.00	4,571,400.00	4,571,400.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

106th 23 Feb

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT. ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
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- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
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- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- I ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
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SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G ADSN conversion request submitted by unit-612-9049,Hagler,Kenneth,CIV	53110F	645		D	-3,700.00	0
01	011R Francis S. Gabreski Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	48,000.00	0
01	011Z Francis S. Gabreski Airport ENVIRONMENTAL FY18 4th Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55256F	5703A		D	7,000.00	0
01	011Z Francis S. Gabreski Airport FIRE FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F1		D	163,500.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY18 initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	110,900.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021**

AS OF: 2/28/2018

MOD # 05

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - SALARY 100%	\$ 100,855.00	\$ 27,645.36	\$8,696.40	\$ 36,341.76
	FRINGE BENEFIT 100%	\$ 61,517.00	\$ 22,404.64	\$4,803.60	\$ 27,208.24
	CPP 100%	\$ 1,653.00	\$ 314.00	\$0.00	\$ 314.00
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 142,559.00	\$ 42,131.43	\$12,953.52	\$ 55,084.95
	FRINGE BENEFIT 75% FO	\$ 80,379.00	\$ 33,926.57	\$8,646.48	\$ 42,573.05
	OTHER THAN PS 75% FO	\$ 180,237.00	\$ 74,578.00	\$19,300.00	\$ 93,878.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 102,603.00	\$ 33,123.21	\$9,595.20	\$ 42,718.41
	FRINGE BENEFIT 75% SRM	\$ 63,479.00	\$ 27,817.79	\$6,404.80	\$ 34,222.59
	OTHER THAN PS 75% SRM	\$ 63,018.00	\$ 18,159.00	\$5,000.00	\$ 23,159.00
	<b>TOTAL FEDERAL</b>	<b>\$ 796,300.00</b>	<b>\$ 280,100.00</b>	<b>\$75,400.00</b>	<b>\$ 355,500.00</b>
	IKA	\$ 137,866.66			
STATE	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 47,519.67	\$ 14,043.81	\$4,317.84	\$ 18,361.65
	FRINGE BENEFIT 25% FO	\$ 26,793.00	\$ 11,308.86	\$2,882.16	\$ 14,191.02
	OTHER THAN PS 25% FO	\$ 60,079.00	\$ 24,859.33	\$6,433.33	\$ 31,292.67
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 34,201.00	\$ 11,041.07	\$3,198.40	\$ 14,239.47
	FRINGE BENEFIT 25% SRM	\$ 21,159.67	\$ 9,272.60	\$2,134.93	\$ 11,407.53
	OTHER THAN PS 25% SRM	\$ 21,006.00	\$ 6,053.00	\$1,666.67	\$ 7,719.67
	<b>TOTAL STATE</b>	<b>\$ 210,758.33</b>	<b>\$ 76,578.67</b>	<b>\$20,633.33</b>	<b>\$ 97,212.00</b>

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$75,400 for the purpose of RA travel and 4th CRA funding for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

HAND.KILEY.OWEN Digitally signed by  
HAND.KILEY.OWEN.1033493688  
Date: 2018.02.28 10:26:09 -0500  
EN.1033493688

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 28 February 2018

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 55**  
DATE ISSUED: FEBRUARY 22, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1148811  
Doc ID # 01148811055D



Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2018	
<b>SECTION A - PROGRAM</b>			
FUND CONTROL LEVEL - Legal subdivision of funds is at the BA			
<b>BUDGET ACTIVITY / PROGRAM</b>	<b>PREVIOUS</b>	<b>NET</b>	
<b>LINE ITEM</b>	<b>AMOUNT</b>	<b>CHANGE</b>	
		<b>REVISED</b>	
		<b>AMOUNT</b>	
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	1,202,000.00	79,300.00	1,281,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	23,100.00		23,100.00
<b>TOTAL DIRECT</b>	<b>1,225,100.00</b>	<b>79,300.00</b>	<b>1,304,400.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,225,100.00</b>	<b>79,300.00</b>	<b>1,304,400.00</b>

<b>SECTION B - AUTHORITY</b>	<b>ALLOTMENT</b>			
	<b>QUARTER 1</b>	<b>QUARTER 2</b>	<b>QUARTER 3</b>	<b>QUARTER 4</b>
<b>DIRECT</b>				
Previous Amount	627,700.00	597,400.00	0.00	0.00
Net Change	0.00	79,300.00	0.00	0.00
Revised Amount	627,700.00	676,700.00	0.00	0.00
<b>Cumulative</b>	<b>627,700.00</b>	<b>1,304,400.00</b>	<b>1,304,400.00</b>	<b>1,304,400.00</b>

**SECTION C - SUBSIDIARY LIMITATIONS**      No Data Found

**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

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**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

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**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Niagara Falls International Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	62278F	52103		D	21,000.00	0
01	011Z Niagara Falls International Airport ENVIRONMENTAL FY18 4th Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55256F	5703A		D	5,400.00	0
01	011Z Niagara Falls International Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	52,900.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display

# NGB/A4AIA

Nbr 2018-0049

## Master Cooperative Agreements Funding Memo

**BASE & STATE:** Niagara Falls International Airport, NY      **FUNDS FY:** 2018      **ISSUE DATE:** 2/08/2018

**\$ requested from:** FO/FOMA

**TOTAL FUNDING:** \$1,500      **Federal Share: 100%:** \$1,500

**Fed/State Ratio for this request:** 100% / 0%      **State Share:** \$0

**PURPOSE:** RAVRP Travel Funds

**MCA Program Manager:** MSgt Jonny Hartsfield DSN 612-7928

**BASE POC:** Karin Zimmerman

**FUNDS ISSUED**

**FUNDS WITHDRAWN**

**Appendix 21:  
FOMA Funding**

\$1,500

**Additional Information:**

570F3-F9: \$1,500

570F9: TDY - DMNA Headquarters in Latham NY - Attend two comptroller/council meetings \$756; Hartford CT - Attend Master Cooperative agreement training - \$739;

### MCA REQUIREMENT APPROVAL

**Approved:** MSgt DeShawn Salmond DSN 612-

SALMOND.DESHAWN,  
MAURICE.1181221549

Digitally signed by  
SALMOND.DESHAWN, MAURICE.1181221549  
DN: c=US, o=US Government, ou=DOD, ou=AFM,  
ou=USAF,  
ou=SALMOND.DESHAWN, cn=MAURICE.1181221549  
Date: 2018.02.08 11:51:56 -0500

### RESOURCE MANAGER

**ASN: G4 Funds FY:** 2018

**FM Doc Date:** 2/8/2018

**Total MCA prior amount:** \$273,600

**This change:** \$1,500

**Total MCA funded:** \$275,100

**A4PC Program Analyst:** Keith Hackworth DSN 612-890

**Date to FM:** 2/8/2018

Checkbook Transaction #485339

HACKWORTH.BRIAN  
.KEITH.1051482553

Digitally signed by  
HACKWORTH.BRIAN, .KEITH.1051482553  
DN: c=US, o=US Government, ou=DOD, ou=AFM,  
ou=HACKWORTH.BRIAN, cn=.KEITH.1051482553  
Date: 2018.02.13 11:57:55 -0500

**Distribution:** BCE, FM, RA

### Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

**Prior Funding History for FY2018 for Niagara Falls International Airport, NY**

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$90,200.00	
Initial Funding	\$32,600.00	
Initial Funding	\$150,800.00	10/12/2017



**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchet Drive

JB Andrews, MD 20762  
BA Approving Official:  
**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224



Steven M. Rowe, COL, USA, USP&FO-NY

**DOCUMENT NUMBER: 50**  
**DATE ISSUED: FEBRUARY 13, 2018**  
**ACCOUNTING INSTALLATION: 387700**  
**REGISTER NUMBER: 1146382**  
**Doc ID # 01146382050D**

<b>SYMBOL: 5783840 (58)</b>	<b>Operation and Maintenance, Air National Guard (3840)</b>	<b>FY: 2018</b>	
<b>SECTION A - PROGRAM</b>	<b>FUND CONTROL LEVEL - Legal subdivision of funds is at the BA</b>		
<b>BUDGET ACTIVITY / PROGRAM LINE ITEM</b>	<b>PREVIOUS AMOUNT</b>	<b>NET CHANGE</b>	<b>REVISED AMOUNT</b>
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	916,100.00	64,000.00	980,100.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,100.00		22,100.00
<b>TOTAL DIRECT</b>	<b>938,200.00</b>	<b>64,000.00</b>	<b>1,002,200.00</b>
<b>TOTAL APPROPRIATION</b>	<b>938,200.00</b>	<b>64,000.00</b>	<b>1,002,200.00</b>

<b>SECTION B - AUTHORITY</b>	<b>ALLOTMENT</b>			
	<b>QUARTER 1</b>	<b>QUARTER 2</b>	<b>QUARTER 3</b>	<b>QUARTER 4</b>
<b>DIRECT</b>				
Previous Amount	627,700.00	310,500.00	0.00	0.00
Net Change	0.00	64,000.00	0.00	0.00
Revised Amount	627,700.00	374,500.00	0.00	0.00
<b>Cumulative</b>	<b>627,700.00</b>	<b>1,002,200.00</b>	<b>1,002,200.00</b>	<b>1,002,200.00</b>

**SECTION C - SUBSIDIARY LIMITATIONS**      No Data Found

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**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

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- H. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
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**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F ADSN conversion request submitted by unit-612-9049,Hagler,Kenneth,CIV	54332F			D	-1,000.00	0
01	011F Additional FY18 Wing BOC thru 8 Feb CR 2.-612-8677,Adams,Salinda,MSgt	54332F			D	63,500.00	0
01	011Z Niagara Falls International Airport, NY, FO/FOMA issued funds for RARP travel. Funding memo sent to 107 ARW-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	1,500.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
FK7CE7296MD01-03 00

PAGE 2 of 2

DESCRIPTION

Line Item Total:

AMOUNT

\$ 1,500.00

Accounting Line Total:

\$ 1,500.00



DESCRIPTION	AMOUNT
0002 Real Property Specialist Payroll Delivery Info: DODP8K7CE	\$ 6,000.00
SFIS: 057000384000000001818D F41G4 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$	6,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388778	
Legacy: 5783840 588 41G4 374412 01 570F9 55879F 387700 F87700	
0003 State Resource Advisor Payroll Delivery Info: DODP8K7CE	\$ 6,000.00
SFIS: 057000384000000001818D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$	6,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388779	
Legacy: 5783840 588 41G4 37441A 01 570F9 55879F 387700 F87700	
0004 State Supervisor Payroll Delivery Info: DODP8K7CE	\$ 6,600.00
SFIS: 057000384000000001818D F41G4 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$	6,600.00
057000384000000001818D # NA DEAMS000000000000000000000003388780	
Legacy: 5783840 588 41G4 376U30 01 570F9 55879F 387700 F87700	
0005 Ground Services Payroll Delivery Info: DODP8K7CE	\$ 5,000.00
SFIS: 057000384000000001818D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$	5,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388781	
Legacy: 5783840 588 41G4 376U43 01 570F6 55879F 387700 F87700	
0006 Pavement Clearance Payroll Delivery Info: DODP8K7CE	\$ 10,000.00
SFIS: 057000384000000001818D F41G4 376U41 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$	10,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388782	
Legacy: 5783840 588 41G4 376U41 01 570F3 55879F 387700 F87700	
0007 Structures Payroll Delivery Info: DODP8K7CE	\$ 1,000.00
SFIS: 057000384000000001818D F41G4 376U51 254.1103 01010000011Z 999900.999961 0502278F 2018 387700 103000000 \$	1,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388783	
Legacy: 5783840 588 41G4 376U51 01 52103 52278F 387700 F87700	
0008 Electrician Payroll Delivery Info: DODP8K7CE	\$ 15,000.00
SFIS: 057000384000000001818D F41G4 376U71 254.1103 01010000011Z 999900.999961 0502278F 2018 387700 103000000 \$	15,000.00
057000384000000001818D # NA DEAMS000000000000000000000003388784	
Legacy: 5783840 588 41G4 376U71 01 52103 52278F 387700 F87700	
Line Item Total:	\$ 54,600.00
Accounting Line Total:	\$ 54,600.00



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
F8K7CE7296MM01-03 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Legacy: 5783840 588 41G4 376U68 01 48020 55879F 387700 F87700

Line Item Total:

\$ 18,000.00

Accounting Line Total:

\$ 18,000.00





CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

F8K7CE7296MW04-03 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 1,300.00

Accounting Line Total:

\$ 1,300.00

CONTINUATION PAGE MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
FRK7CE7296MD01-06 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Legacy: 5783940 588 41G4 376U68 01 48030 55879F 387700 F87700

Line Item Total:

\$ 7,100.00

Accounting Line Total:

\$ 7,100.00

MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

		MOD #4	
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)
STEWART FEDERAL	<b>CAPPED SALARY 100%</b>		
	VALIDATED - SALARY 100%	\$ 103,726.00	\$ 38,353.98
	FRINGE BENEFIT 100%	\$ 62,583.00	\$ 23,081.89
	CPP 100%	\$ 3,524.00	\$ 876.00
	<b>CAPPED SALARY 75% FO</b>		
	VALIDATED - SALARY 75% FO	\$ 179,324.30	\$ 112,009.00
	FRINGE BENEFIT 75% FO	\$ 119,695.70	\$ 69,495.45
	OTHER THAN PS 75% FO	\$ 1,154,295.00	\$ 312,768.00
	<b>CAPPED SALARY 75% SRM</b>		
	VALIDATED - SALARY 75% SRM	\$ 263,800.83	\$ 89,554.91
	FRINGE BENEFIT 75% SRM	\$ 176,087.17	\$ 57,121.77
	OTHER THAN PS 75% SRM	\$ 147,918.00	\$ 56,039.00
	<b>TOTAL FEDERAL</b>	<b>\$ 2,210,954.00</b>	<b>\$ 759,300.00</b>
STATE	<b>CAPPED SALARY 75% FO</b>	\$ -	
	VALIDATED - SALARY 25% FO	\$ 59,774.77	\$ 37,336.33
	FRINGE BENEFIT 25% FO	\$ 39,898.57	\$ 23,165.15
	OTHER THAN PS 25% FO	\$ 384,765.00	\$ 104,256.00
	<b>CAPPED SALARY 75% SRM</b>	\$ -	
	VALIDATED - SALARY 25% SRM	\$ 87,933.61	\$ 29,851.64
	FRINGE BENEFIT 25% SRM	\$ 58,695.72	\$ 19,040.59
	OTHER THAN PS 25% SRM	\$ 49,306.00	\$ 18,679.67
	<b>TOTAL STATE</b>	<b>\$ 3,039,245.67</b>	<b>\$ 232,329.38</b>

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$205,200.00 for the Contin  
I certify that the adjustments shown above are true and correct. Any and all changes are made in a  
with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

3/6/2018

**X** 

SEAN MURPHY, Lt Col, NYANG  
Comptroller  
Signed by: MURPHY.SEAN.1017525944

105<sup>th</sup> Stewart

AS OF: 2/26/2018

CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
\$12,500.00	\$ 50,853.98
\$7,500.00	\$ 30,581.89
\$1.00	\$ 877.00
\$37,500.00	\$ 149,509.00
\$22,500.00	\$ 91,995.45
\$71,299.00	\$ 384,067.00
\$28,125.00	\$ 117,679.91
\$16,875.00	\$ 73,996.77
\$8,900.00	\$ 64,939.00
<b>\$205,200.00</b>	<b>\$ 964,500.00</b>
\$12,500.00	\$ 49,836.33
\$7,500.00	\$ 30,665.15
\$23,766.33	\$ 128,022.33
\$9,375.00	\$ 39,226.64
\$5,625.00	\$ 24,665.59
\$2,966.67	\$ 21,646.33
<b>\$61,733.00</b>	<b>\$ 294,062.38</b>

ing Resolution for FY18.  
ccordance









