

**COOPERATIVE AGREEMENT MODIFICATION**

Agreement/Appendix Title and Number: **W912PQ-18-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0003**

ISSUED BY: NATIONAL GUARD BUREAU      ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. *Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.*

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment	\$ 1,447,000.04	1,152,099.96	\$ 2,599,100.00
<b>Total Federal MFL (Allotment)</b>		\$ 1,447,000.04	1,152,099.96	\$ 2,599,100.00
IKA	Federal IKA 107th Allotment - 914th Utilities		11,000.00	\$ 11,000.00
FED	AFP	\$ 6,351,119.00	976,612.00	\$ 7,327,731.00
IKA	Federal IKA AFP - 914th Utilities	\$ 137,866.66	(129,616.66)	\$ 8,250.00
STATE	Allotment	\$ 425,042.37	341,277.30	\$ 766,319.67
<b>Total State MFL (Allotment)</b>		\$ 425,042.37	341,277.30	\$ 766,319.67
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 45,955.55	(43,205.55)	\$ 2,750.00
STATE	AFP	\$ 2,547,261.00	<del>(786,949.18)</del> 576,190.85	\$ <del>1,760,311.82</del> 1,970,770.15
IKA	State IKA AFP - 914th Utilities 25%	45,955.55	(43,205.55)	\$ 2,750.00

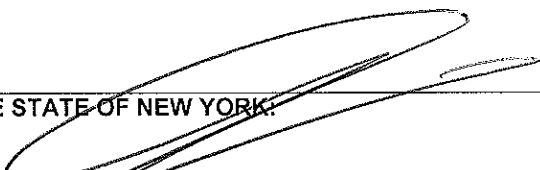
**DESCRIPTION OF MODIFICATION:**

- JUSTIFICATION: Upward obligation. See change column.
- ACTION: TAG review and sign the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 3. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, 4709.
- This Appendix is subject to the availability of funds.
- Replace pages 8-9 of Appendix 1021, FY 18 with updated attachment.
- As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

**EXECUTION**


Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY:   
 ANTHONY P. GERMAN  
 Major General, NYANG  
 The Adjutant General

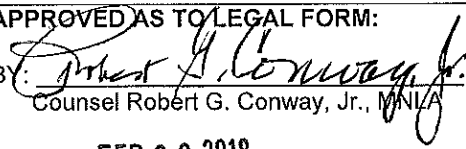
Date: 20 Feb 2018

NATIONAL GUARD BUREAU:

BY:   
 STEVEN M. ROWE  
 Colonel, USA  
 USPFO for New York

Date: 21 Feb 2018

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Robert G. Conway, Jr., MN/A

Date: FEB 09 2018

APPROVED AS TO LEGAL FORM:

BY:   
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 10 Feb 2018

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 821,797.00	\$ 821,797.00
Federal Share (75%)	\$6,614,203.00	\$6,614,203.00
 Federal Total	 \$7,436,000.00	 \$7,436,000.00

Accomplished as In-Kind Assistance    \$114,666.66

Grantee Share (25%)	\$2,204,734.34	\$2,204,734.34
Grantee Total	\$2,204,734.34	\$2,204,734.34

3. Fiscal Year 2018:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)		
Federal Share (75%)		
Federal Share (50%)		
Federal Total	\$ 7,327,731.00	\$2,599,100.00 ✓

Accomplished as In-Kind Assistance    \$ 11,000.00 ✓

Grantee Share (50%)		
Grantee Share (25%)		
Grantee Total	\$ 1,760,311.82	\$766,319.67

Fiscal Year \_\_\_\_\_:

4.

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			\$ _____
Grantee Share (50%)			
Grantee Share (25%)	\$ _____	\$ _____	
Grantee Total	\$ _____	\$ _____	

Fiscal Year \_\_\_\_\_:

5.

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			\$ _____
Grantee Share (50%)			

**MODIFICATION REQUIREMENTS FOR**  
**AIR GUARD FY-18**  
**AIR BASE FOMA AGREEMENT**  
**CONTRACT NUMBER W912PQ-18-2-1021**  
**MORD# F9E7CE7291MD01-02**

AS OF: 2/9/2018

Initial					
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - Travel 100%	\$ 101,200.00	\$ 60,000.00	\$ -	\$ 60,000.00
	FRINGE BENEFIT 100%	\$ 60,704.00	\$ -	\$ 20,000.00	\$ 20,000.00
	CPP 100%	\$ 4,243.00	\$ 4,243.00	\$ -	\$ 4,243.00
	<b>CAPPED SALARY 75% FO</b>			\$ 20,000.00	
	VALIDATED - SALARY 75% FO	\$ 164,000.00	\$ 174,300.00	\$ 13,100.00	\$ 187,400.00
	FRINGE BENEFIT 75% FO	\$ 98,303.00	\$ -	\$ 7,900.00	\$ 7,900.00
	OTHER THAN PS 75% FO	\$ 761,197.00	\$ 120,557.00	\$ 7,900.00	\$ 128,457.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 68,200.00	\$ 68,200.00		\$ 68,200.00
	FRINGE BENEFIT 75% SRM	\$ 40,910.00	\$ 40,910.00	\$ -	\$ 40,910.00
	OTHER THAN PS 75% SRM	\$ 414,174.00	\$ 50,190.00	\$ 21,200.00	\$ 71,390.00
	<b>TOTAL FEDERAL</b>	<b>\$ 1,712,931.00</b>	<b>\$ 518,400.00</b>	<b>\$ 70,100.00</b>	<b>\$ 588,500.00</b>
STATE		\$ -			
	VALIDATED - SALARY 25% FO	\$ 54,666.67	\$ 58,100.00	\$ 4,366.67	\$ 62,466.67
	FRINGE BENEFIT 25% FO	\$ 32,767.67	\$ -	\$ 2,633.33	\$ 2,633.33
	OTHER THAN PS 25% FO	\$ 253,732.33	\$ 40,185.67	\$ 2,633.33	\$ 42,819.00
		\$ -			
	VALIDATED - SALARY 25% SRM	\$ 22,733.33	\$ 22,733.33	\$ -	\$ 22,733.33
	FRINGE BENEFIT 25% SRM	\$ 13,636.67	\$ 13,636.67	\$ -	\$ 13,636.67
	OTHER THAN PS 25% SRM	\$ 138,058.00	\$ 16,730.00	\$ 7,066.67	\$ 23,796.67
	<b>TOTAL STATE</b>	<b>\$ 515,594.67</b>	<b>\$ 151,385.67</b>	<b>\$ 16,700.00</b>	<b>\$ 168,085.67</b>

JUSTIFICATION: Initial Funding under CRA Funding Document #42

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

Major Brian P Johnson, Comptroller, 106 RQW, NYANG  
 DATE: 2/9/2018

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 FETCHET AVE

JB ANDREWS, MD 30762  
BA Approving Official:  
**Electronically Authenticated AFM**  
John L. Quinlan, 2LT, Air Force

ISSUED TO:  
ALLOTMENT RECIPIENT IDENTIFIER: 41G3  
106th Rescue Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

DOCUMENT NUMBER: 42  
DATE ISSUED: FEBRUARY 1, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1143610  
Doc ID # 01143610042D

  
Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2018	
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA		
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	3,522,200.00	141,400.00	3,663,600.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	12,200.00		12,200.00
<b>TOTAL DIRECT</b>	<b>3,534,400.00</b>	<b>141,400.00</b>	<b>3,675,800.00</b>
<b>TOTAL APPROPRIATION</b>	<b>3,534,400.00</b>	<b>141,400.00</b>	<b>3,675,800.00</b>

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	2,625,700.00	908,700.00	0.00	0.00
Net Change	0.00	141,400.00	0.00	0.00
Revised Amount	2,625,700.00	1,050,100.00	0.00	0.00
Cumulative	2,625,700.00	3,675,800.00	3,675,800.00	3,675,800.00

SECTION C - SUBSIDIARY LIMITATIONS	No Data Found
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**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Francis S. Gabreski Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	21,200.00	0
01	011Z WKVB11070118, P&F AIR, 68330, FRANCIS GABRESKI APT-612-8263,Heard,Kimberly,CIV	55256F			D	100.00	0
01	011Z WKVB19810118, SAM NPDES OTHER WASTE WATER, 53450, FRANCIS GABRESKI APT-612-8263,Heard,Kimberly,CIV	55256F			D	800.00	0
01	011Z WKVB14000118, TDY ENV FUNCTION, 409, FRANCIS GABRESKI APT-612-8263,Heard,Kimberly,CIV	55256F			D	400.00	0
01	011Z WKVB33290118, RECYCLING HAZARDOUS WASTE RAGS AND OR PADS, 53416, FRANCIS GABRESKI APT-612-8263,Heard,Kimberly,CIV	55854F			D	700.00	0
01	011Z Francis S. Gabreski Airport FIRE FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F1		D	69,300.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	48,900.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display

**MODIFICATION REQUIREMENTS FOR  
 AIR GUARD FY-18  
 AIR BASE FOMA AGREEMENT  
 CONTRACT NUMBER W912PQ-18-2-1021  
 MORD# F9E7CE7291MD01-01**

AS OF: 1/12/2018

LOCATION	FUNDING CATEGORIES	Initial		CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
		VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)		
GABRESKI FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - Travel 100%	\$ 101,200.00	\$ 40,000.00	\$ 20,000.00	\$ 60,000.00
	FRINGE BENEFIT 100%	\$ 60,704.00	\$ -		\$ -
	CPP 100%	\$ 4,243.00	\$ 4,243.00		\$ 4,243.00
	<b>CAPPED SALARY 75% FO</b>			\$ 20,000.00	
	VALIDATED - SALARY 75% FO	\$ 164,000.00	\$ 60,000.00	\$ 114,300.00	\$ 174,300.00
	FRINGE BENEFIT 75% FO	\$ 98,303.00	\$ -		\$ -
	OTHER THAN PS 75% FO	\$ 761,197.00	\$ 120,557.00		\$ 120,557.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 68,200.00	\$ 52,000.00	\$ 16,200.00	\$ 68,200.00
	FRINGE BENEFIT 75% SRM	\$ 40,910.00	\$ -	\$ 40,910.00	\$ 40,910.00
	OTHER THAN PS 75% SRM	\$ 414,174.00	\$ 47,600.00	\$ 2,590.00	\$ 50,190.00
	<b>TOTAL FEDERAL</b>	<b>\$ 1,712,931.00</b>	<b>\$ 324,400.00</b>	<b>\$ 194,000.00</b>	<b>\$ 518,400.00</b>
STATE	<b>CAPPED SALARY 75% FO</b>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 54,666.67	\$ 20,000.00	\$ 38,100.00	\$ 58,100.00
	FRINGE BENEFIT 25% FO	\$ 32,767.67	\$ -	\$ -	\$ -
	OTHER THAN PS 25% FO	\$ 253,732.33	\$ 40,185.67	\$ -	\$ 40,185.67
	<b>CAPPED SALARY 75% SRM</b>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 22,733.33	\$ 17,333.33	\$ 5,400.00	\$ 22,733.33
	FRINGE BENEFIT 25% SRM	\$ 13,636.67	\$ -	\$ 13,636.67	\$ 13,636.67
	OTHER THAN PS 25% SRM	\$ 138,058.00	\$ 15,866.67	\$ 863.33	\$ 16,730.00
	<b>TOTAL STATE</b>	<b>\$ 515,594.67</b>	<b>\$ 93,385.67</b>	<b>\$ 58,000.00</b>	<b>\$ 151,385.67</b>

JUSTIFICATION: Initial Funding under CRA Funding Document # 30 & 31

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN. Digitally signed by  
 PATRICK.10246051 JOHNSON.BRIAN.PATRICK.102  
4605147  
 47 Date: 2018.01.17 10:59:23 -05'00'

Major Brian P Johnson, Comptroller, 106 RQW, NYANG  
 DATE: 1/12/2018

APP 21 10 Oct 17

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED

DOCUMENT NUMBER

\*\*\*\* SEE CONTINUATION PAGE. LEGACY IOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. \*\*\*\*

18-OCT-2017

F9E7CE7291MD01 00000

EXCHANGE RATE

FOREIGN CURRENCY CODE

FSR

PSR

DSR

PREPARED BY (Signature and title) // SIGNED\* // 23-OCT-2017  
 REYCROFT, HOLLY C MSGT\_USAF  
 REQUESTOR  
 FMA, 723-7314

APPROVED BY (Signature and title). 31-OCT-2017 // DIGITALLY SIGNED\* // I certify that  
 funds are available  
 PROETTA, JOHN T SSGT\_USAF  
 CERTIFIER  
 FMA, 456-7460

DESCRIPTION

AMOUNT

0001 Real Property Manager: FY 18 FOWA Agreement Appendix 21 Base support  
 Delivery Info: DODF9E7CE

\$ 20,000.00

SFTS: 057000384000000001818D F41G3 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000\$  
 057000384000000001818D # NA DEAMS00000000000000030255879  
 Legacy: 5783840 588 41G3 374412 01 570F9 55879F 387700 P87700

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR DOCUMENT NUMBER (Contract/PR/PO/NO etc.)

DATE	DESCRIPTION	COMM	US DOLLARS				FOREIGN CURRENCY			
			BID C	UOO/ UPO	BID O/D	AEU/ FCO	BID U/F	AEP/ COIL	BID E/R	UNPAID BALANCE

AF Form 406

DOCUMENT NUMBER

F9E7CE7291MD01 00000

DESCRIPTION

AMOUNT

0002 Resource Adviser : FY 18 FOMA Agreement Appendix 21 Base support

\$ 20,000.00

Delivery Info: DODF9E7CE

SFIS: 05700038400000001818D F41G3 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 20,000.00

057000384000000001818D # NA DEAMS00000000000000000003055880

Legacy: 5783840 588 41G3 37441A 01 570F9 55879F 387700 F87700

0003 CE Contracts : FY 18 FOMA Agreement Appendix 21 Base support

\$ 15,000.00

Delivery Info: DODF9E7CE

SFIS: 05700038400000001818D F41G3 376U30 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 15,000.00

057000384000000001818D # NA DEAMS00000000000000000003055881

Legacy: 5783840 588 41G3 376U30 01 570F3 55879F 387700 F87700

0004 General Supply: FY 18 FOMA Agreement Appendix 21 Base support

\$ 5,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U43 260.3301 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 5,000.00

057000384000000001818D # NA DEAMS00000000000000000003055882

Legacy: 5783840 588 41G3 376U43 01 61900 55879F 387700 F87700

0005 FO Payrolls: FY 18 FOMA Agreement Appendix 21 Base support

\$ 60,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 60,000.00

057000384000000001818D # NA DEAMS00000000000000000003055884

Legacy: 5783840 588 41G3 376U30 01 570F4 55879F 387700 F87700

0006 FO Employee support costs: FY 18 FOMA Agreement Appendix 21 Base support

\$ 6,400.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U30 254.3107 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 6,400.00

057000384000000001818D # NA DEAMS00000000000000000003055885

Legacy: 5783840 588 41G3 376U30 01 5703J 55879F 387700 F87700

0007 AJUA: FY 18 FOMA Agreement Appendix 21 Base support

\$ 7,900.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U30 254.3107 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 7,900.00

057000384000000001818D # NA DEAMS00000000000000000003055885

Legacy: 5783840 588 41G3 376U30 01 5703J 55879F 387700 F87700

0008 Electric: FY 18 FOMA Agreement Appendix 21 Base support

\$ 58,557.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 58,557.00

057000384000000001818D # NA DEAMS00000000000000000003055886

Legacy: 5783840 588 41G3 376U68 01 48020 55879F 387700 F87700

0009 Natural Gas: FY 18 FOMA Agreement Appendix 21 Base support

\$ 20,000.00

Delivery Info: DODF9E7CE



AF Form 406

DOCUMENT NUMBER  
F97CE7291MD01 0000

SFIS: 057000384000000001818D F41G3 376U68 233.2210 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 20,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055887  
 Legacy: 5783840 588 41G3 376U68 01 48030 55879F 387700 F87700

0010 C/P Costs: FY 18 FOWA Agreement Appendix 21 Base support \$ 4,24300

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 37441A 254.3101 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 4,24300  
 057000384000000001818D # NA DEAMS00000000000000000003055888  
 Legacy: 5783840 588 41G3 37441A 01 5703A 55879F 387700 F87700

0011 Water: FY 18 FOWA Agreement Appendix 21 Base support \$ 2,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U68 233.2010 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 2,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055889  
 Legacy: 5783840 588 41G3 376U68 01 48010 55879F 387700 F87700

0012 State Caprentar P/R: FY 18 FOWA Agreement Appendix 21 Base support \$ 10,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 10,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055890  
 Legacy: 5783840 588 41G3 376U51 01 52103 52278F 387700 F87700

0013 Electrical P/R: FY 18 FOWA Agreement Appendix 21 Base support \$ 10,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 10,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055891  
 Legacy: 5783840 588 41G3 376U71 01 52103 52278F 387700 F87700

0014 Employee support costs SRM: FY 18 FOWA Agreement Appendix 21 Base support \$ 2,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 2,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055892  
 Legacy: 5783840 588 41G3 376U36 01 52103 52278F 387700 F87700

0015 State Plumber P/R: FY 18 FOWA Agreement Appendix 21 Base support \$ 12,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U69 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 12,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055893  
 Legacy: 5783840 588 41G3 376U69 01 52103 52278F 387700 F87700

0016 HVAC P/R: FY 18 FOWA Agreement Appendix 21 Base support \$ 20,00000

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U92 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 20,00000  
 057000384000000001818D # NA DEAMS00000000000000000003055894  
 Legacy: 5783840 588 41G3 376U92 01 52103 52278F 387700 F87700

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
F9E7CE7291MD01 00000

PAGE 4 of 4

0017 FOWA SRM Services and supplies : FY 18 FOWA Agreement Appendix 21 Base support

\$ 45,600.00

Delivery Info: DODF9E7CE

SRIS: 057000384000000001818D F41G3 376U36 254.1103 0101000001LR 999900.999961 0502278F 2018 387700 103000000 \$ 45,600.00

057000384000000001818D # NA DEAMS0000000000000000003055895

Legacy: 5783840 588 41G3 376U36 01 52103 52278F 387700 F87700

\$ 5,700.00

Delivery Info: DODF9E7CE

SRIS: 057000384000000001818D F41G3 376U46 254.3304 0101000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 5,700.00

057000384000000001818D # NA DEAMS0000000000000000003067931

Legacy: 5783840 588 41G3 376U46 01 570F4 55879F 387700 F87700

\$ 5,700.00

0018 Daily Refuse : FY 18 FOWA Agreement Appendix 21 Base support

\$ 5,700.00

Line Item Total: \$ 324,400.00  
Accounting Line Total: \$ 324,400.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED

DOCUMENT NUMBER

\*\*\*\* SEE CONTINUATION PAGE. LEGACY IOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. \*\*\*\*

18-OCT-2017

F9H7CE7291MD01 00000

FSR PSR

PSR

EXCHANGE RATE FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) // SIGNED\* // 23-OCT-2017  
 REYCROFT, HOLLY C MSGT\_USAF  
 REQUESTOR  
 FMA, 723-7314

APPROVED BY (Signature and title) 31-OCT-2017 // DIGITALLY SIGNED\* // I certify that  
 Funds are available  
 PROETTA, JOHN T SSGT\_USAF  
 CERTIFIER  
 FMA, 456-7460

DESCRIPTION

AMOUNT

0001 Real Property Manager: FY 18 FOMA Agreement Appendix 21 Base support

\$ 20,000.00

Delivery Info: DODF9E7CE

SFIS: 05700038400000001818D F41G3 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000\$ 20,000.00  
 05700038400000001818D # NA DEAMS00000000000000003055879  
 Legacy: 5783840 588 41G3 374412 01 570F9 55879F 387700 F87700

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR

DOCUMENT NUMBER (Contract/PR/PO/NO etc.)

DATE	DESCRIPTION	COMM	BID C	DOD/WHO	US DOLLARS				FOREIGN CURRENCY		
					BID O/D	AEU/FCO	BID U/F	AEP/COIL	BID E/R	UNPAID BALANCE	PAID

AF Form 406

DOCUMENT NUMBER

F9E7CE7291MD01 00000

DESCRIPTION

AMOUNT

0002 Resource Advisor : FY 18 FOWA Agreement Appendix 21 Base support

\$ 20,000.00

Delivery Info: DODF9E7CE

SFIS: 05700038400000001818D F4IG3 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 20,000.00

057000384000000001818D # NA DEAMS00000000000000000003055880

Legacy: 5783840 588 41G3 37441A 01 570F9 55879F 387700 F87700

0003 CE Contracts : FY 18 FOWA Agreement Appendix 21 Base support

\$ 15,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U30 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 15,000.00

057000384000000001818D # NA DEAMS00000000000000000003055881

Legacy: 5783840 588 41G3 376U30 01 570F3 55879F 387700 F87700

0004 General Supply: FY 18 FOWA Agreement Appendix 21 Base support

\$ 5,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U43 260.3301 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 5,000.00

057000384000000001818D # NA DEAMS00000000000000000003055882

Legacy: 5783840 588 41G3 376U43 01 61900 55879F 387700 F87700

0005 FO Payrolls: FY 18 FOWA Agreement Appendix 21 Base support

\$ 60,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 60,000.00

057000384000000001818D # NA DEAMS00000000000000000003055883

Legacy: 5783840 588 41G3 376U30 01 570F9 55879F 387700 F87700

0006 FO Employee support costs: FY 18 FOWA Agreement Appendix 21 Base support

\$ 6,400.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U30 254.3304 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 6,400.00

057000384000000001818D # NA DEAMS00000000000000000003055884

Legacy: 5783840 588 41G3 376U30 01 570F4 55879F 387700 F87700

0007 AJUA: FY 18 FOWA Agreement Appendix 21 Base support

\$ 7,900.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U30 254.3107 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 7,900.00

057000384000000001818D # NA DEAMS00000000000000000003055885

Legacy: 5783840 588 41G3 376U30 01 5703J 55879F 387700 F87700

0008 Electric: FY 18 FOWA Agreement Appendix 21 Base support

\$ 58,557.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F4IG3 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 103000000

\$ 58,557.00

057000384000000001818D # NA DEAMS00000000000000000003055886

Legacy: 5783840 588 41G3 376U68 01 48020 55879F 387700 F87700

0009 Natural Gas: FY 18 FOWA Agreement Appendix 21 Base support

\$ 20,000.00

Delivery Info: DODF9E7CE

SFIS: 057000384000000001818D F41G3 376U68 233.2210 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055887  
 Legacy: 5783840 588 41G3 376U68 01 48030 55879F 387700 F87700

0010 CPP Costs: FY 18 FOMA Agreement Appendix 21 Base support \$ 4,24300  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 37441A 254.3101 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055888  
 Legacy: 5783840 588 41G3 37441A 01 5703A 55879F 387700 F87700

0011 Water: FY 18 FOMA Agreement Appendix 21 Base support \$ 2,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U68 233.2010 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055889  
 Legacy: 5783840 588 41G3 376U68 01 48010 55879F 387700 F87700

0012 State Caprentar P/R: FY 18 FOMA Agreement Appendix 21 Base support \$ 10,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055890  
 Legacy: 5783840 588 41G3 376U51 01 52103 52278F 387700 F87700

0013 Electrical P/R: FY 18 FOMA Agreement Appendix 21 Base support \$ 10,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055891  
 Legacy: 5783840 588 41G3 376U71 01 52103 52278F 387700 F87700

0014 Employee support costs SRM: FY 18 FOMA Agreement Appendix 21 Base support \$ 2,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055892  
 Legacy: 5783840 588 41G3 376U36 01 52103 52278F 387700 F87700

0015 State Plumber p/r: FY 18 FOMA Agreement Appendix 21 Base support \$ 12,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U69 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055893  
 Legacy: 5783840 588 41G3 376U69 01 52103 52278F 387700 F87700

0016 HVAC P/R: FY 18 FOMA Agreement Appendix 21 Base support \$ 20,00000  
 Delivery Info: DODP9E7CE  
 SFIS: 057000384000000001818D F41G3 376U92 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS00000000000000000003055894  
 Legacy: 5783840 588 41G3 376U92 01 52103 52278F 387700 F87700

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

F9E7CE7291MD0100000

PAGE 4 of 4

0017 FOWA SRM Services and supplies : FY 18 FOWA Agreement Appendix 21 Base support

\$

45,600.00

Delivery Info: DODP9E7GE

SFIS: 057000384000000001818D F41G3 376U36 254.1103 01010000011R 9999900.999961 0502278F 2018 387700 103000000 \$

45,600.00

057000384000000001818D # NA DEAMS00000000000000000003055895

Legacy: 5783840 588 41G3 376U36 01 52103 52278F 387700 F87700

\$

5,700.00

0018 Daily Refuse : FY 18 FOWA Agreement Appendix 21 Base support

\$

5,700.00

Delivery Info: DODP9E7GE

SFIS: 057000384000000001818D F41G3 376U46 254.3304 01010000011Z 9999900.999961 0505879F 2018 387700 103000000 \$

5,700.00

057000384000000001818D # NA DEAMS00000000000000000003067931

Legacy: 5783840 588 41G3 376U46 01 570F4 55879F 387700 F87700

\$

5,700.00

Line Item Total:

\$ 324,400.00

Accounting Line Total:

\$ 324,400.00

**FY 2018 APPENDIX 21, 22, and 24**  
**INITIAL MCA FUNDING**

INSTALLATION: G3 Francis S. Gabreski Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED
	-----Facility Operations (FO)----- (PEC 55879F)-----		
473XX	FO/FOMA Rental Equipment	3,647	3,647
48010	Water	1,016	1,016
48020	Electricity	456,291	456,291
48030	Gas	172,442	172,442
570F6	Other CE Svcs: Grounds Services (& Landscaping)	130,875	37,125
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	56,175	5,250
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,586	14,586
570F7	Other CE Svcs: Entomology by contract	3,647	3,647
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,293	7,293
570F3-F9	FO: Payroll for State Employees	275,075	262,303
570F9	FO: Payroll for Real Property Specialist (100%)	94,824	81,481
570F9	FO: Payroll for State Resource Advisor (100%)	80,423	80,423
5703J	Airport Joint Use Agreement (AJUA)	31,565	31,565
570F3-F9	Centralized Personnel Plan (CPP) (100% Federally Funded)	4,243	4,243
570F3-F9	FO: other TDY for State Employees (non-100%)	2,000	2,000
570F3-F9	FO: other Education & Training	2,000	2,000
570F3-F9	FO: other Physical Exams (OSHA)	1,200	1,200
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,200	1,200
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	37,596	18,750
642XX	Utility Fuels	3,185	3,185
	-----SRM----- (PEC 52278F)-----		
52103	SRM Related: Fire Protection Systems	14,586	14,586
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,586	14,586
52103	SRM Related: Other Misc Manpower Equivalents	161,250	145,423
52103	SRM: Payroll for State Employees	287,610	287,610
52103	SRM: other TDY for State Employees	2,500	1,500
52103	SRM: other Education & Training	2,500	2,500
52103	SRM: other Physical Exams (OSHA)	1,500	1,500
52103	SRM: other Personal Protective Equipment (PPE)	1,500	1,500
52103	SRM Related: Supplies/Materials (AFSF)(609XX)	35,329	0
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	54,079	54,079
EEIC	APPENDIX 24	Requested	Validated
570F1	Wages	1,010,906	1,010,906
570F1	Benefits	606,544	606,544
570F1	FLSA Costs	92,364	85,831
570F1	CPP Costs	4,243	3,228
570F1	Transportation	7,500	7,500
570F1	TDY Costs	5,500	5,500
570F1	Training Costs	10,500	10,500
570F1	Physicals	2,975	2,975
570F1	Laundry/Linen	1,500	1,500
570F1	Initial Uniforms	3,675	3,675
570F1	Rpl Uniforms	4,400	4,400
570F1	PPE Costs	12,600	12,600

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/09/2017 - 1/19/2018

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	----- FO -----		
		FO VALIDATED PORTION OF FOMA =	1,189,700	
		INITIAL CRA FUNDING =	224,800	
		SECOND CRA FUNDING =	134,300	
		TOTAL =	359,100	
		----- SRM -----		
		SRM VALIDATED PORTION OF FOMA =	523,300	
		INITIAL CRA FUNDING =	99,600	
		SECOND CRA FUNDING =	59,700	
		TOTAL =	159,300	
		----- FOMA -----		
		APPENDIX 21 (FOMA) FY18 CRA FUNDING =	518,400	
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED =	70,900
		APPENDIX 22 FY18 INITIAL CRA FUNDING =	13,400	
		SECOND CRA FUNDING =	9,100	
	TOTAL =	22,500		
	APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED =	1,755,200	
	APPENDIX 24 FY18 INITIAL CRA FUNDING =	331,800		
	SECOND CRA FUNDING =	198,000		
	TOTAL =	529,800		
		TOTAL FUNDED =	1,070,700	
		TOTAL FUNDED THIS MEMO =	401,100	



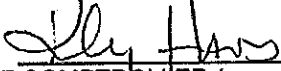
MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 1/17/2018

MOD # 03

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	<del>CAPPED SALARY 100%</del>				
	VALIDATED - SALARY 100%	\$ 100,855.00	\$ 19,162.00	\$6,084.58	\$ 25,246.56
	FRINGE BENEFIT 100%	\$ 61,517.00	\$ 11,688.00	\$9,115.44	\$ 20,803.44
	CPP 100%	\$ 1,663.00	\$ 314.00	\$0.00	\$ 314.00
	<del>CAPPED SALARY 75% FO</del>				
	VALIDATED - SALARY 75% FO	\$ 142,559.00	\$ 28,586.00	\$10,567.92	\$ 37,153.92
	FRINGE BENEFIT 75% FO	\$ 80,379.00	\$ 14,772.00	\$15,832.08	\$ 30,604.08
	OTHER THAN PS 75% FO	\$ 180,237.00	\$ 34,678.00	\$28,900.00	\$ 63,578.00
	<del>CAPPED SALARY 75% SRM</del>				
	VALIDATED - SALARY 75% SRM	\$ 102,603.00	\$ 19,540.00	\$8,006.00	\$ 27,546.00
	FRINGE BENEFIT 75% SRM	\$ 63,479.00	\$ 12,101.00	\$11,994.00	\$ 24,095.00
	OTHER THAN PS 75% SRM	\$ 63,018.00	\$ 11,959.00	\$6,200.00	\$ 18,159.00
	<b>TOTAL FEDERAL</b>	<b>\$ 796,300.00</b>	<b>\$ 150,800.00</b>	<b>\$96,700.00</b>	<b>\$ 247,500.00</b>
	IKA	\$ 137,866.66			
STATE	<del>CAPPED SALARY 25% FO</del>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 47,519.67	\$ 8,862.00	\$3,522.64	\$ 12,384.64
	FRINGE BENEFIT 25% FO	\$ 28,793.00	\$ 4,924.00	\$5,277.36	\$ 10,201.36
	OTHER THAN PS 25% FO	\$ 60,079.00	\$ 11,559.33	\$9,633.33	\$ 21,192.67
	<del>CAPPED SALARY 25% SRM</del>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 34,201.00	\$ 6,513.33	\$2,688.67	\$ 9,182.00
	FRINGE BENEFIT 25% SRM	\$ 21,159.67	\$ 4,033.67	\$3,998.00	\$ 8,031.67
	OTHER THAN PS 25% SRM	\$ 21,006.00	\$ 3,986.33	\$2,086.67	\$ 6,053.00
<b>TOTAL STATE</b>	<b>\$ 210,759.33</b>	<b>\$ 39,878.67</b>	<b>\$27,166.67</b>	<b>\$ 67,045.93</b>	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$96,700 for the purpose of 2nd CRA funding for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

  
SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)  
DATE:

FY 2018 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED
	-----Facility Operations (FO)----- (PEC 55879F)-----		
473XX	FO/FOMA Rental Equipment	1,392	1,392
48010	Water	1,685	1,685
48020	Electricity	94,500	94,500
48030	Gas	53,865	48,419
48040	Sewer	2,215	2,215
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,568	10,100
570F7	Other CE Svcs: Entomology by contract	1,392	1,392
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,784	2,784
570F3-F9	FO: Payroll for State Employees	246,793	222,938
570F9	FO: Payroll for Real Property Specialist (100%)	75,430	75,430
570F9	FO: Payroll for State Resource Advisor (100%)	86,942	86,942
570F3-F9	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,653	1,653
570F3-F9	FO: other TDY for State Employees (non-100%)	2,000	2,000
570F3-F9	FO: other Education & Training	2,000	2,000
570F3-F9	FO: other Physical Exams (OSHA)	1,200	1,200
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,200	1,200
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	11,314	11,314
	-----SRM----- (PEC 52278F)-----		
52103	SRM Related: Fire Protection Systems	5,568	5,568
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,568	5,568
52103	SRM Related: Other Misc Manpower Equivalents	47,520	45,000
52103	SRM: Payroll for State Employees	167,509	166,082
52103	SRM: other TDY for State Employees	1,500	1,500
52103	SRM: other Education & Training	1,500	1,500
52103	SRM: other Physical Exams (OSHA)	900	900
52103	SRM: other Personal Protective Equipment (PPE)	900	900
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	2,021	2,021

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 01/20/2018 - 02/03/2018

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	----- FO -----	
		FO VALIDATED PORTION OF FOMA =	567,200
		INITIAL CRA FUNDING =	107,200
		SECOND CRA FUNDING =	64,000
		THIRD CRA FUNDING =	23,300
		TOTAL =	194,500
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	229,100
		INITIAL CRA FUNDING =	43,600
		SECOND CRA FUNDING =	26,200
	THIRD CRA FUNDING =	9,300	
	TOTAL =	79,100	
	----- FOMA -----		
	APPENDIX 21 (FOMA) FY18 CRA FUNDING =	273,600	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED =	54,500
		INITIAL CRA FUNDING =	10,300
		SECOND CRA FUNDING =	7,000
		THIRD CRA FUNDING =	2,200
		TOTAL =	19,500
		TOTAL FUNDED =	293,100
		TOTAL FUNDED THIS MEMO =	34,800

**FY 2018 APPENDIX 21, 22, and 24  
INITIAL MCA FUNDING**

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED
	-----Facility Operations (FO)----- (PEC 55879F)-----		
473XX	FO/FOMA Rental Equipment	1,392	1,392
48010	Water	1,685	1,685
48020	Electricity	94,500	94,500
48030	Gas	53,865	48,419
48040	Sewer	2,215	2,215
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,568	10,100
570F7	Other CE Svcs: Entomology by contract	1,392	1,392
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,784	2,784
570F3-F9	FO: Payroll for State Employees	246,793	222,938
570F9	FO: Payroll for Real Property Specialist (100%)	75,430	75,430
570F9	FO: Payroll for State Resource Advisor (100%)	86,942	86,942
570F3-F9	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,653	1,653
570F3-F9	FO: other TDY for State Employees (non-100%)	2,000	2,000
570F3-F9	FO: other Education & Training	2,000	2,000
570F3-F9	FO: other Physical Exams (OSHA)	1,200	1,200
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,200	1,200
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	11,314	11,314
	-----SRM----- (PEC 52278F)-----		
52103	SRM Related: Fire Protection Systems	5,568	5,568
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,568	5,568
52103	SRM Related: Other Misc Manpower Equivalents	47,520	45,000
52103	SRM: Payroll for State Employees	167,509	166,082
52103	SRM: other TDY for State Employees	1,500	1,500
52103	SRM: other Education & Training	1,500	1,500
52103	SRM: other Physical Exams (OSHA)	900	900
52103	SRM: other Personal Protective Equipment (PPE)	900	900
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	2,021	2,021

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/09/2017 - 1/19/2018

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	----- FO -----	
		FO VALIDATED PORTION OF FOMA =	567,200
		INITIAL CRA FUNDING =	107,200
		SECOND CRA FUNDING =	64,000
		TOTAL =	171,200
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	229,100
		INITIAL CRA FUNDING =	43,600
		SECOND CRA FUNDING =	26,200
		TOTAL =	69,800
	----- FOMA -----		
	APPENDIX 21 (FOMA) FY18 CRA FUNDING =	241,000	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED =	54,500
		APPENDIX 22 FY18 INITIAL CRA FUNDING =	10,300
		SECOND CRA FUNDING =	7,000
		TOTAL =	17,300
		TOTAL FUNDED =	258,300
		TOTAL FUNDED THIS MEMO =	97,200

107th App 21

**Davin, Renee M CW3 USARMY NG NYARNG (US)**

---

**From:** Zimmerman, Karin E NFG USAF 107 MSG (US)  
**Sent:** Thursday, January 18, 2018 12:37 PM  
**To:** Davin, Renee M CW3 USARMY NG NYARNG (US); Hand, Kiley O Maj USAF 107 AW (US)  
**Cc:** Forrest, Ryan P Maj USAF 107 MSG (US)  
**Subject:** RE: MORDS and MODIFICATIONS (UNCLASSIFIED)  
**Attachments:** FY 18 APP 1021 - Mod 03.pdf; FY 18 APP 1022 - Mod 03.pdf  
**Signed By:** karin.zimmerman@us.af.mil

**Importance:** High

Chief,  
Good afternoon. The mods for appendices 21 and 22 are attached. Please note app 21 is \$6500 more than what we received from NGB. The refuse contract is renewing in February and we did not have enough to cover the form 9 so the Commander loaned us \$6500 until final funding arrives. I have attached the email granting permission.

//SIGNED//

Karin E. Zimmerman, SNY/CE  
State of New York Resource Advisor  
107th Attack Wing  
2665 Johnson Street  
Niagara Falls, NY 14304-6065  
DSN: 238-3647  
Commercial: 716-236-3647  
DSN Fax: 238-2407  
Commercial Fax: 716-236-2407

-----Original Message-----

**From:** Davin, Renee M CW3 USARMY NG NYARNG (US)  
**Sent:** Thursday, January 18, 2018 8:42 AM  
**To:** Hand, Kiley O Maj USAF 107 AW (US) <kiley.o.hand.mil@mail.mil>  
**Cc:** Zimmerman, Karin E NFG USAF 107 MSG (US) <karin.e.zimmerman.nfg@mail.mil>  
**Subject:** MORDS and MODIFICATIONS (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Good Morning Sir,

Hope all is well. Would it be possible to provide me with the MORDS and MODIFICATIONS for FY 18 Appendix 1021 and Appendix 1022, otherwise, the other bases will have to wait because I cannot process the paperwork without all 5 bases' information.

## **Zimmerman, Karin E NFG USAF 107 MSG (US)**

---

**From:** Kilgore, Robert G (Bob) Col USAF 107 AW (US)  
**Sent:** Wednesday, January 17, 2018 7:11 AM  
**To:** Hand, Kiley O Maj USAF 107 AW (US)  
**Cc:** Forrest, Ryan P Maj USAF 107 MSG (US); Zimmerman, Karin E NFG USAF 107 MSG (US); Charlton, Gary R (DWAYD) II Col USAF 107 AW (US); Dier, Matthew R 2d LT USAF 107 AW (US); Doherty, Amanda N MSgt USAF 107 AW (US)  
**Subject:** RE: Refuse Contract

Approved.

Col Robert G. Kilgore  
Commander  
107th Attack Wing  
DSN 238-3555  
(716) 236-3555  
Cell (716) 228-7655

-----Original Message-----

**From:** Hand, Kiley O Maj USAF 107 AW (US)  
**Sent:** Wednesday, January 17, 2018 6:17 AM  
**To:** Kilgore, Robert G (Bob) Col USAF 107 AW (US) <robert.g.kilgore.mil@mail.mil>  
**Cc:** Forrest, Ryan P Maj USAF 107 MSG (US) <ryan.p.forrest.mil@mail.mil>; Zimmerman, Karin E NFG USAF 107 MSG (US) <karin.e.zimmerman.nfg@mail.mil>; Charlton, Gary R (DWAYD) II Col USAF 107 AW (US) <gary.r.charlton.mil@mail.mil>; Dier, Matthew R 2d LT USAF 107 AW (US) <matthew.r.dier.mil@mail.mil>; Doherty, Amanda N MSgt USAF 107 AW (US) <amanda.n.doherty.mil@mail.mil>  
**Subject:** RE: Refuse Contract

Col Kilgore,

We have a must pay for refuse due to the contract date. Requesting your approval to move \$6500 from the CC pot to appendix 21 FO/FOMA. Once the funds are received the CC pot will be reimbursed.

//SIGNED//

Kiley Hand, Major, NYANG  
Comptroller, 107th Attack Wing  
DSN: 238-2439  
Comm: 716-236-2439  
Cell: 716-523-6099  
{ASN: G4; MPF H6}

-----Original Message-----

**From:** Zimmerman, Karin E NFG USAF 107 MSG (US)  
**Sent:** Tuesday, January 16, 2018 3:53 PM  
**To:** Hand, Kiley O Maj USAF 107 AW (US) <kiley.o.hand.mil@mail.mil>  
**Cc:** Forrest, Ryan P Maj USAF 107 MSG (US) <ryan.p.forrest.mil@mail.mil>  
**Subject:** Refuse Contract





CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
F8K7CE7296MW01-01 00

PAGE 2 of 2

Legacy: 5783840 588 41G4 376U68 01 48020 55879F 387700 F87700

DESCRIPTION

AMOUNT

Line Item Total:

\$ 13,000.00

Accounting Line Total:

\$ 13,000.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED

DOCUMENT NUMBER

\*\*\*\* SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. \*\*\*\*

17-JAN-2018

F8K7CE7296MD01-01 00000

PSR PSR

DSR

EXCHANGE RATE FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) //SIGNED\*// 17-JAN-2018  
 ZIMMERMAN, KARIN CIV\_USAF  
 REQUESTOR  
 CES/SNY, 238-2404

APPROVED BY (Signature and title) 18-JAN-2018 //DIGITALLY SIGNED\*// I certify that  
 DEMISPELAERE, JENNIFER L TSGT\_USAF  
 CERTIFIER  
 107 ATKW-CPTE/EMF, 716-236-3557

DESCRIPTION

AMOUNT

0001 Other Miscellaneous Manpower Equivalents (HVAC)

\$ 6,200.00

Delivery Info: DODF8K7CE

SEIS: 057000384000000001818D F41G4 376U91 254.1103 01010000011R 999960.999961 0502278F 2018 387700 103000000\$

6,200.00

Legacy: 5783840 588 41G4 376U91 01 52103 52278F 387700 F87700

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR

DOCUMENT NUMBER (Contract/PR/FO/NO etc.)

DATE	DESCRIPTION	US DOLLARS						FOREIGN CURRENCY		
		BID C	UOQ/ UFO	BID O/D	AEU/ FCO	BID U/F	AEP/ COIL	BID E/R	UNPAID BALANCE	PAID

AF Form 406 DOCUMENT NUMBER F87CE7296MD01-01 00

DESCRIPTION AMOUNT

0002 Real Property Specialist Payroll \$ 4,500.00

Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 4,500.00  
 057000384000000001818D # NA DEAMS0000000000000000003255042  
 Legacy: 5783840 588 41G4 374412 01 570F9 55879F 387700 F87700

0003 State Resource Advisor Payroll \$ 10,700.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 10,700.00  
 057000384000000001818D # NA DEAMS00000000000000000003255043  
 Legacy: 5783840 588 41G4 37441A 01 570F9 55879F 387700 F87700

0004 State Supervisor Payroll \$ 9,100.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 376U30 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 9,100.00  
 057000384000000001818D # NA DEAMS00000000000000000003255044  
 Legacy: 5783840 588 41G4 376U30 01 570F9 55879F 387700 F87700

0005 Ground Services Payroll \$ 7,000.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 7,000.00  
 057000384000000001818D # NA DEAMS00000000000000000003255045  
 Legacy: 5783840 588 41G4 376U43 01 570F6 55879F 387700 F87700

0006 Pavement Clearance Payroll \$ 10,300.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 376U41 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 10,300.00  
 057000384000000001818D # NA DEAMS00000000000000000003255046  
 Legacy: 5783840 588 41G4 376U41 01 570F3 55879F 387700 F87700

0007 Structures Payroll \$ 8,000.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 8,000.00  
 057000384000000001818D # NA DEAMS00000000000000000003255047  
 Legacy: 5783840 588 41G4 376U51 01 52103 52278F 387700 F87700

0008 Electrician Payroll \$ 12,000.00  
 Delivery Info: DODF8K7CE  
 SFIS: 057000384000000001818D F41G4 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 12,000.00  
 057000384000000001818D # NA DEAMS00000000000000000003255048  
 Legacy: 5783840 588 41G4 376U71 01 52103 52278F 387700 F87700

Line Item Total: \$ 67,800.00  
 Accounting Line Total: \$ 67,800.00



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
FBK7CET296MW02-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 1,100.00

Accounting Line Total:

\$ 1,100.00

REQUEST FOR PURCHASE				NO.	
INSTALLATION NIAGARA FALLS				F9K7CE8017A901 00000	
TO: CONTRACTING OFFICER				DATE 17-JAN-2018	
THROUGH 107 ATKW-CPTF/FMF				CLASS S205	
FROM: (insert RC/CC if applicable) CES/SNY				CONTRACT, PURCHASE ORDER OR DELIVERY ORDER NO.	
IT IS REQUESTED THAT THE SUPPLIES AND SERVICES ENUMERATED BELOW AND IN THE ATTACHED LIST, BE					
PURCHASED FOR 107AW FY17 Refuse Charges			FOR DELIVERY TO		NOT LATER THAN 16-FEB-2018
ITEM	DESCRIPTION OF MATERIAL OR SERVICES TO BE PURCHASED	QUANTITY	UNIT	ESTIMATED UNIT PRICE	ESTIMATED TOTAL COST
0001	FY18-F41G4-107CES-Form 9 Refuse Service Charges payable to 914AW/FM - CLIN 2001 Refuse	424.72	MO	\$ 12.00	\$ 5,096.64
0002	Delivery Info: DODF8K7CE CLIN 2002 Recycling	355.49	MO	12.00	4,265.88
0003	Delivery Info: DODF8K7CE CLIN 2009 Unscheduled	165.7	MO	12.00	1,988.40
0004	Delivery Info: DODF8K7CE CLIN 2010 C&D	284.49	MO	12.00	3,413.88
TOTAL:					\$ 14,764.80
PURPOSE FY18-F41G4-107CES-Form 9 Refuse Service Charges payable to 9					
DATE 17-JAN-2018	TYPED NAME AND GRADE OF REQUESTING OFFICIAL ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY			SIGNATURE //SIGNED*//	
				TELEPHONE NO. 238-2404	
DATE 17-JAN-2018	TYPED NAME AND GRADE OF APPROVING OFFICIAL RADLEY, FREDERICK W MSGT_USAF RESOURCE ADVISOR CEC, 238-2404			SIGNATURE //SIGNED*//	
I certify that the supplies and services listed above and in the attached list are properly chargeable to the following allotments, the available balances of which are sufficient to cover the cost thereof, and funds have been committed.					
ACCOUNTING CLASSIFICATION **** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****				AMOUNT \$ 14,764.80	
DATE 18-JAN-2018	TYPED NAME AND GRADE OF CERTIFYING OFFICIAL DEWISPELAERE, JENNIFER L TSGT_USAF CERTIFIER 107 ATKW-CPTF/FMF, 716-236-3557			SIGNATURE //DIGITALLY SIGNED*// I Certify that funds are available.	

ACCOUNTING CLASSIFICATION:

SFIS: 057000384000000001818D F41G4 376U46 254.2211 01010000011Z 999900.999961 0505879F 2018 387700 103000000 057000384000000001818D # NA DEAMS000000000000000000000003254815 Legacy: 5783840 588 41G4 376U46 01 53330 55879F 387700 F87700	\$ 5,096.64
SFIS: 057000384000000001818D F41G4 376U46 254.2211 01010000011Z 999900.999961 0505879F 2018 387700 103000000 057000384000000001818D # NA DEAMS000000000000000000000003254816 Legacy: 5783840 588 41G4 376U46 01 53330 55879F 387700 F87700	\$ 4,265.88
SFIS: 057000384000000001818D F41G4 376U46 254.2211 01010000011Z 999900.999961 0505879F 2018 387700 103000000 057000384000000001818D # NA DEAMS000000000000000000000003254817 Legacy: 5783840 588 41G4 376U46 01 53330 55879F 387700 F87700	\$ 1,988.40
SFIS: 057000384000000001818D F41G4 376U46 254.2211 01010000011Z 999900.999961 0505879F 2018 387700 103000000 057000384000000001818D # NA DEAMS000000000000000000000003254818 Legacy: 5783840 588 41G4 376U46 01 53330 55879F 387700 F87700	\$ 3,413.88
Accounting Line Total:	\$ 14,764.80

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fetchel Drive

JB Andrews, MD 20762  
BA Approving Official:  
Electronically Authenticated AFM  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 36**  
DATE ISSUED: JANUARY 11, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1139371  
Doc ID # 01139371036D

  
Steven M. Rowe, COL, USA, USP&FO-NM

SYMBOL: 5783840 (58)      Operation and Maintenance, Air National Guard (3840)      FY: 2018

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

**DIRECT FUNDING**

BUDGET PROGRAM 01: Operating Forces	732,000.00	97,200.00	829,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,100.00		22,100.00
<b>TOTAL DIRECT</b>	<b>754,100.00</b>	<b>97,200.00</b>	<b>851,300.00</b>
<b>TOTAL APPROPRIATION</b>	<b>754,100.00</b>	<b>97,200.00</b>	<b>851,300.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	627,700.00	126,400.00	0.00	0.00
Net Change	0.00	97,200.00	0.00	0.00
Revised Amount	627,700.00	223,600.00	0.00	0.00
Cumulative	627,700.00	851,300.00	851,300.00	851,300.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via



MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

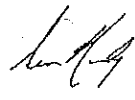
AS OF: 2/2/2018

MOD #3					
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
WART FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - SALARY 100%	\$ 103,724.00	\$ 32,103.98	\$6,250.00	\$ 38,353.98
	FRINGE BENEFIT 100%	\$ 62,582.00	\$ 19,331.89	\$3,750.00	\$ 23,081.89
	CPP 100%	\$ 3,524.00	\$ 875.00	\$1.00	\$ 876.00
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 179,322.30	\$ 83,884.00	\$28,125.00	\$ 112,009.00
	FRINGE BENEFIT 75% FO	\$ 119,894.70	\$ 52,620.45	\$16,875.00	\$ 69,495.45
	OTHER THAN PS 75% FO	\$ 1,154,347.00	\$ 301,069.00	\$11,699.00	\$ 312,768.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 263,800.83	\$ 75,179.91	\$14,375.00	\$ 89,554.91
	FRINGE BENEFIT 75% SRM	\$ 176,087.17	\$ 48,496.77	\$8,625.00	\$ 57,121.77
	OTHER THAN PS 75% SRM	\$ 147,918.00	\$ 55,239.00	\$800.00	\$ 56,039.00
	<b>TOTAL FEDERAL</b>	<b>\$ 2,211,000.00</b>	<b>\$ 668,800.00</b>	<b>\$90,500.00</b>	<b>\$ 759,300.00</b>
STATE	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 44,830.58	\$ 20,971.00	\$7,031.25	\$ 28,002.25
	FRINGE BENEFIT 25% FO	\$ 29,923.68	\$ 13,155.11	\$4,218.75	\$ 17,373.86
	OTHER THAN PS 25% FO	\$ 288,586.75	\$ 75,267.25	\$2,924.75	\$ 78,192.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 65,950.21	\$ 18,794.98	\$3,593.75	\$ 22,388.73
	FRINGE BENEFIT 25% SRM	\$ 44,021.79	\$ 12,124.19	\$2,156.25	\$ 14,280.44
	OTHER THAN PS 25% SRM	\$ 36,979.50	\$ 13,809.75	\$200.00	\$ 14,009.75
<b>TOTAL STATE</b>	<b>\$ 2,869,210.50</b>	<b>\$ 154,122.28</b>	<b>\$20,124.75</b>	<b>\$ 174,247.03</b>	

*TOTAL STATE 501,292.51*

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$90,500.00 for the Continuing Resolution for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

2/2/2018

**X** 

SEAN MURPHY, Lt Col, NYANG  
Comptroller  
Signed by: MURPHY.SEAN.1017525944

**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BAJAG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Niagara Falls International Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	26,200.00	0
01	011Z Niagara Falls International Airport ENVIRONMENTAL FY 18 2nd Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55258F	5703A		D	7,000.00	0
01	011Z Niagara Falls International Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	64,000.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

F9D3CE7292MWO3-02 00

PAGE 2 of 4

		DESCRIPTION	AMOUNT
Legacy: 5783840		588 41G7 376U36 01 570F9 55879F 387700 F87700	
0002 CPP COSTS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 100
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U30 254.3101 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 100
057000384000000001818D # NA DEAMS000000000000000000000003313423			
Legacy: 5783840		588 41G7 376U30 01 5703A 55879F 387700 F87700	
0003 FOMA EQUIPMENT RENTALS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 100
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U30 232.3103 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 100
057000384000000001818D # NA DEAMS000000000000000000000003313424			
Legacy: 5783840		588 41G7 376U30 01 47302 55879F 387700 F87700	
0004 WATER - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 1,00000
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 1,00000
057000384000000001818D # NA DEAMS000000000000000000000003313425			
Legacy: 5783840		588 41G7 376U68 01 48010 55879F 387700 F87700	
0005 ELECTRIC - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 4,00000
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 4,00000
057000384000000001818D # NA DEAMS000000000000000000000003313426			
Legacy: 5783840		588 41G7 376U68 01 48020 55879F 387700 F87700	
0006 NATURAL GAS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 4,00000
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U68 233.2210 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 4,00000
057000384000000001818D # NA DEAMS000000000000000000000003313427			
Legacy: 5783840		588 41G7 376U68 01 48030 55879F 387700 F87700	
0007 SEWAGE - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 1,00000
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U68 233.2310 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 1,00000
057000384000000001818D # NA DEAMS000000000000000000000003313428			
Legacy: 5783840		588 41G7 376U68 01 48040 55879F 387700 F87700	
0008 GROUNDS SERVICES, LAWN - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT			\$ 100
Delivery Info: DODP9D3CE			
SFIS: 057000384000000001818D F41G7 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000			\$ 100
057000384000000001818D # NA DEAMS000000000000000000000003313429			
Legacy: 5783840		588 41G7 376U43 01 570F6 55879F 387700 F87700	

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

F9D3CE7292MWO3-02 00

PAGE 3 of 4

0009 CONTRACTS - SNOW - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 69200

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U30 254.3304 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313434

69200

Legacy: 5783840 588 41G7 376U30 01 570F3 55879F 387700 F87700

0010 DAILY REFUSE - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 1,00000

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U46 254.3304 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313431

1,00000

Legacy: 5783840 588 41G7 376U46 01 570F4 55879F 387700 F87700

0011 ENTOMOLOGY - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 100

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U62 254.3306 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313432

100

Legacy: 5783840 588 41G7 376U62 01 570F7 55879F 387700 F87700

0012 MISC CONTRACTS - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 100

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U37 254.3307 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313433

100

Legacy: 5783840 588 41G7 376U37 01 570F8 55879F 387700 F87700

0013 PAYROLL - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 45,00000

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313434

45,00000

Legacy: 5783840 588 41G7 376U30 01 570F9 55879F 387700 F87700

0014 EMPLOYEE SUPPORT COSTS FOWA - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 100

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U30 254.3304 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313435

100

Legacy: 5783840 588 41G7 376U30 01 570F4 55879F 387700 F87700

0015 FO SUPPLIES - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 100

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U30 254.3304 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313436

100

Legacy: 5783840 588 41G7 376U30 01 570F4 55879F 387700 F87700

0016 FUELS, OILS - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

\$ 100

Delivery Info: DODFP9D3CE

SFIS: 057000384000000001818D F41G7 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

057000384000000001818D # NA DEAMS00000000000000000003313437

100

AF Form 406

DOCUMENT NUMBER

F9D3CE7292M003-02 00

Legacy: 5783840 588 41G7 376U43 01 570F6 5879F 387700 F87700

0017 FIRE ALARM PM - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313438  
 Legacy: 5783840 588 41G7 376U36 01 52103 52278F 387700 F87700

0018 OTHER MAINTENANCE - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313439  
 Legacy: 5783840 588 41G7 376U36 01 52103 52278F 387700 F87700

0019 SRM MANPOWER EQUIV - TRANE - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313440  
 Legacy: 5783840 588 41G7 376U36 01 52103 52278F 387700 F87700

0020 SRM PAYROLL - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313441  
 Legacy: 5783840 588 41G7 376U51 01 52103 52278F 387700 F87700

0021 SRM EMPLOYEE SUPPORT COSTS - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313442  
 Legacy: 5783840 588 41G7 376U36 01 52103 52278F 387700 F87700

0022 SRM SUPPLIES - FY 18 FOWA AGREEMENT APP 21 BASE SUPPORT

Delivery Info: DODF9D3CE

SFIS: 057000384000000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
 057000384000000001818D # NA DEAMS000000000000000000000003313443  
 Legacy: 5783840 588 41G7 376U36 01 52103 52278F 387700 F87700

Line Item Total: \$ 90,500.00  
 Accounting Line Total: \$ 90,500.00

MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 1/12/2018

MOD #2

CATEGORY	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - SALARY 100%	\$ 103,724.00	\$ 19,603.46	\$12,500.00	\$ 32,103.46
	FRINGE BENEFIT 100%	\$ 62,582.00	\$ 11,831.73	\$7,500.00	\$ 19,331.73
	CPP 100%	\$ 3,524.00	\$ 675.68	\$200.00	\$ 875.68
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 179,322.30	\$ 33,883.98	\$50,000.00	\$ 83,883.98
	FRINGE BENEFIT 75% FO	\$ 119,694.70	\$ 22,620.32	\$30,000.00	\$ 52,620.32
	OTHER THAN PS 75% FO	\$ 1,154,347.00	\$ 218,069.15	\$83,000.00	\$ 301,069.15
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 263,800.83	\$ 50,179.91	\$25,000.00	\$ 75,179.91
	FRINGE BENEFIT 75% SRM	\$ 176,087.17	\$ 33,496.77	\$15,000.00	\$ 48,496.77
	OTHER THAN PS 75% SRM	\$ 147,918.00	\$ 28,139.00	\$27,100.00	\$ 55,239.00
	<b>TOTAL FEDERAL</b>	\$ 2,211,000.00	\$ 418,500.00	\$250,300.00	\$ 668,800.00
STATE	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 59,774.10	\$ 11,294.66	\$16,666.67	\$ 27,961.33
	FRINGE BENEFIT 25% FO	\$ 39,898.23	\$ 7,540.11	\$10,000.00	\$ 17,540.11
	OTHER THAN PS 25% FO	\$ 384,782.33	\$ 72,689.72	\$27,666.67	\$ 100,356.39
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 87,933.61	\$ 16,726.64	\$8,333.33	\$ 25,059.97
	FRINGE BENEFIT 25% SRM	\$ 58,695.72	\$ 11,165.59	\$5,000.00	\$ 16,165.59
	OTHER THAN PS 25% SRM	\$ 49,306.00	\$ 9,379.67	\$9,033.33	\$ 18,413.00
<b>TOTAL STATE</b>	\$ 3,039,308.00	\$ 128,796.38	\$76,700.00	\$ 205,496.38	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$250,300.00 for the Continuing Resolution for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with the approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

1/12/2018

**X** 

SEAN MURPHY, Lt Col, NYANG  
Comptroller  
Signed by: MURPHY.SEAN.1017525944

MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 2/2/2018

MOD #3

CATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
FEDERAL	<b>CAPPED SALARY 100%</b>				
	VALIDATED - SALARY 100%	\$ 103,724.00	\$ 32,103.98	\$6,250.00	\$ 38,353.98
	FRINGE BENEFIT 100%	\$ 62,582.00	\$ 19,331.89	\$3,750.00	\$ 23,081.89
	CPP 100%	\$ 3,524.00	\$ 875.00	\$1.00	\$ 876.00
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 179,322.30	\$ 83,884.00	\$28,125.00	\$ 112,009.00
	FRINGE BENEFIT 75% FO	\$ 119,694.70	\$ 52,620.45	\$16,875.00	\$ 69,495.45
	OTHER THAN PS 75% FO	\$ 1,154,347.00	\$ 301,069.00	\$11,699.00	\$ 312,768.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 263,800.83	\$ 75,179.91	\$14,375.00	\$ 89,554.91
	FRINGE BENEFIT 75% SRM	\$ 176,087.17	\$ 48,496.77	\$8,625.00	\$ 57,121.77
	OTHER THAN PS 75% SRM	\$ 147,918.00	\$ 55,239.00	\$800.00	\$ 56,039.00
	<b>TOTAL FEDERAL</b>	<b>\$ 2,211,000.00</b>	<b>\$ 668,800.00</b>	<b>\$90,500.00</b>	<b>\$ 759,300.00</b>
	STATE	<b>CAPPED SALARY 75% FO</b>			
VALIDATED - SALARY 25% FO		\$ 44,830.58	\$ 20,971.00	\$7,031.25	\$ 28,002.25
FRINGE BENEFIT 25% FO		\$ 29,923.68	\$ 13,155.11	\$4,218.75	\$ 17,373.86
OTHER THAN PS 25% FO		\$ 288,586.75	\$ 75,267.25	\$2,924.75	\$ 78,192.00
<b>CAPPED SALARY 75% SRM</b>					
VALIDATED - SALARY 25% SRM		\$ 65,950.21	\$ 18,794.98	\$3,593.75	\$ 22,388.73
FRINGE BENEFIT 25% SRM		\$ 44,021.79	\$ 12,124.19	\$2,156.25	\$ 14,280.44
OTHER THAN PS 25% SRM		\$ 36,979.50	\$ 13,809.75	\$200.00	\$ 14,009.75
<b>TOTAL STATE</b>	<b>\$ 2,869,210.50</b>	<b>\$ 154,122.28</b>	<b>\$20,124.75</b>	<b>\$ 174,247.03</b>	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$90,500.00 for the Continuing Resolution for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

2/2/2018

**X** 

SEAN MURPHY, Lt Col, NYANG  
Comptroller  
Signed by: MURPHY.SEAN.1017525944





MISCELLANEOUS OBLIGATION/REIMBURSEMENT

CONTINUATION PAGE

AF Form 406

DOCUMENT NUMBER  
F9D3CE7292MW03-01 00

PAGE 2 of 4

DESCRIPTION	AMOUNT
0002 CPP COSTS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 2000
Delivery Info: DODF9D3CE	
SFIS: 05700038400000001818D F41G7 376U30 254.3101 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 20000
057000384000000001818D # NA DEAMS0000000000000000003248368	
Legacy: 5783840 588 41G7 376U30 01 5703A 55879F 387700 F87700	
0003 FOMA EQUIPMENT RENTALS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 100
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U30 232.3103 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 100
057000384000000001818D # NA DEAMS000000000000000000003248369	
Legacy: 5783840 588 41G7 376U30 01 47302 55879F 387700 F87700	
0004 WATER - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 6,00000
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U68 233.2010 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 6,00000
057000384000000001818D # NA DEAMS000000000000000000003248370	
Legacy: 5783840 588 41G7 376U68 01 48010 55879F 387700 F87700	
0005 ELECTRIC - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 29,00000
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 29,00000
057000384000000001818D # NA DEAMS000000000000000000003248371	
Legacy: 5783840 588 41G7 376U68 01 48020 55879F 387700 F87700	
0006 NATURAL GAS - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 7,00000
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U68 233.2210 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 7,00000
057000384000000001818D # NA DEAMS000000000000000000003248372	
Legacy: 5783840 588 41G7 376U68 01 48030 55879F 387700 F87700	
0007 SEWAGE - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 4,00000
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U68 233.2310 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 4,00000
057000384000000001818D # NA DEAMS000000000000000000003248373	
Legacy: 5783840 588 41G7 376U68 01 48040 55879F 387700 F87700	
0008 GROUNDS SERVICES, LAWN - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 2,00000
Delivery Info: DODF9D3CE	
SFIS: 057000384000000001818D F41G7 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 1030000000	\$ 2,00000
057000384000000001818D # NA DEAMS000000000000000000003248374	
Legacy: 5783840 588 41G7 376U43 01 570F6 55879F 387700 F87700	
0009 CONTRACTS - SNOW - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT	\$ 5,00000
Delivery Info: DODF9D3CE	



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER  
F9D3CE7292MW03-01 00

PAGE 4 of 4

0017	FIRE ALARM PM - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	2,55000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	2,55000
	05700038400000001818D # NA DEAMS0000000000000000003248383					
Legacy:	5783840 588 41G7 376U36 01 52103 52278F 387700 F87700					
0018	OTHER MAINTENANCE - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	2,55000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	2,55000
	05700038400000001818D # NA DEAMS0000000000000000003248384					
Legacy:	5783840 588 41G7 376U36 01 52103 52278F 387700 F87700					
0019	SRM MANPOWER EQUIV - TRANE - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	2,00000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	2,00000
	05700038400000001818D # NA DEAMS0000000000000000003248385					
Legacy:	5783840 588 41G7 376U36 01 52103 52278F 387700 F87700					
0020	SRM PAYROLL - FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	40,00000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	40,00000
	05700038400000001818D # NA DEAMS0000000000000000003248386					
Legacy:	5783840 588 41G7 376U51 01 52103 52278F 387700 F87700					
0021	SRM EMPLOYEE SUPPORT COSTS- FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	5,00000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	5,00000
	05700038400000001818D # NA DEAMS0000000000000000003248387					
Legacy:	5783840 588 41G7 376U36 01 52103 52278F 387700 F87700					
0022	SRM SUPPLIES- FY 18 FOMA AGREEMENT APP 21 BASE SUPPORT				\$	15,00000
	Delivery Info: DODF9D3CE					
SFIS:	05700038400000001818D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2018 387700 1030000000				\$	15,00000
	05700038400000001818D # NA DEAMS0000000000000000003248388					
Legacy:	5783840 588 41G7 376U36 01 52103 52278F 387700 F87700					
	Line Item Total:					\$ 250,300.00
	Accounting Line Total:					\$ 250,300.00

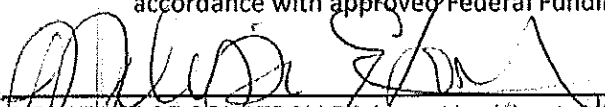
**MODIFICATION REQUIREMENTS FOR**  
**AIR GUARD FY-18**  
**AIR BASE FOMA AGREEMENT**  
**CONTRACT NUMBER W912PQ-18-2-1021**  
**F9G3CE7289MD01**  
**MOD # 3**

AS OF: 1/17/2018

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
<b>HANCOCK</b>	<b>CAPPED SALARY 100%</b>				
FEDERAL	VALIDATED - SALARY 100%	\$ 24,682.95	\$ 18,685.95	\$ 5,997.00	\$ 24,682.95
1,392,200.00	FRINGE BENEFIT 100%	\$ 16,475.88	\$ 12,472.88	\$ 4,003.00	\$ 16,475.88
	CPP 100%	\$ 753.24	\$ 453.24	\$ 300.00	\$ 753.24
	<b>CAPPED SALARY 75% FO</b>			\$ -	
	VALIDATED - SALARY 75% FO	\$ 90,614.63	\$ 52,293.80	\$ 38,320.83	\$ 90,614.63
	FRINGE BENEFIT 75% FO	\$ 60,485.32	\$ 34,906.15	\$ 25,579.17	\$ 60,485.32
	OTHER THAN PS 75% FO	\$ 165,087.98	\$ 105,387.98	\$ 59,700.00	\$ 165,087.98
	<b>CAPPED SALARY 75% SRM</b>			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 60,732.00	\$ 37,943.89	\$ 22,788.11	\$ 60,732.00
	FRINGE BENEFIT 75% SRM	\$ 40,539.00	\$ 25,327.56	\$ 15,211.44	\$ 40,539.00
	OTHER THAN PS 75% SRM	\$ 22,229.00	\$ 13,928.55	\$ 8,300.45	\$ 22,229.00
	<b>TOTAL FEDERAL</b>	<b>481,600.00</b>	<b>301,400.00</b>	<b>180,200.00</b>	<b>481,600.00</b>
	IKA				
<b>STATE</b>	<b>CAPPED SALARY 75% FO</b>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 30,204.88	\$ 17,431.27	\$ 12,773.61	\$ 30,204.88
	FRINGE BENEFIT 25% FO	\$ 20,161.77	\$ 11,635.38	\$ 8,526.39	\$ 20,161.77
	OTHER THAN PS 25% FO	\$ 55,029.33	\$ 35,129.33	\$ 19,900.00	\$ 55,029.33
	<b>CAPPED SALARY 75% SRM</b>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 20,244.00	\$ 12,647.96	\$ 7,596.04	\$ 20,244.00
	FRINGE BENEFIT 25% SRM	\$ 13,513.00	\$ 8,442.52	\$ 5,070.48	\$ 13,513.00
	OTHER THAN PS 25% SRM	\$ 7,409.67	\$ 4,642.85	\$ 2,766.82	\$ 7,409.67
	<b>TOTAL STATE</b>	<b>146,562.64</b>	<b>89,929.31</b>	<b>56,633.33</b>	<b>146,562.64</b>
	IKA		\$ -		
<b>174TH/AFP</b>		<b>\$ 481,600.00</b>			

1 Feb 2018  
 16,400  
 48,800  
 65,200  
 181,600  
 546,800

**JUSTIFICATION:** THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY18 Second load of funds for \$180,200. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

  
 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)  
 DATE: 17 Jan 18

SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G Bureau directed travel, 174th EM Flight, POC is CMSgt Scanlin.-612-8171,Liston,William,CMSgt	55165F		ESP Code NV	D	5,000.00	0
01	011R Hancock Field Syracuse SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	16,400.00	0
01	011R Fort Drum Military Reservation SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	100.00	0
01	011Z HAAW14000118, TDY ENV FUNCTION, 409, SYRACUSE HANCOCK IAP-612-8263,Heard,Kimberly,CIV	55256F			D	400.00	0
01	011Z HAAW19810118, SAM NPDES OTHER WASTE WATER, 53450, SYRACUSE HANCOCK IAP-612-8263,Heard,Kimberly,CIV	55256F			D	1,200.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	2,400.00	0
01	011Z Hancock Field Syracuse FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	48,800.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 FETCHET AVE

JB ANDREWS, MD 30762  
BA Approving Official:  
**Electronically Authenticated AFM**  
John L. Quinlan, 2LT, Air Force

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7099

**DOCUMENT NUMBER: 40**  
DATE ISSUED: FEBRUARY 1, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1143613  
**Doc ID # 01143613040D**

  
Steven M. Rowe, COL, USA, USP&FO-NY

**SYMBOL: 5783840 (58)**      **Operation and Maintenance, Air National Guard (3840)**      **FY: 2018**

**SECTION A - PROGRAM**      **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	1,323,800.00	74,300.00	1,398,100.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,300.00		22,300.00
<b>TOTAL DIRECT</b>	<b>1,346,100.00</b>	<b>74,300.00</b>	<b>1,420,400.00</b>
<b>TOTAL APPROPRIATION</b>	<b>1,346,100.00</b>	<b>74,300.00</b>	<b>1,420,400.00</b>

**SECTION B - AUTHORITY**      **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	1,046,000.00	300,100.00	0.00	0.00
Net Change	0.00	74,300.00	0.00	0.00
Revised Amount	1,046,000.00	374,400.00	0.00	0.00
Cumulative	1,046,000.00	1,420,400.00	1,420,400.00	1,420,400.00

**SECTION C - SUBSIDIARY LIMITATIONS**      **No Data Found**

**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

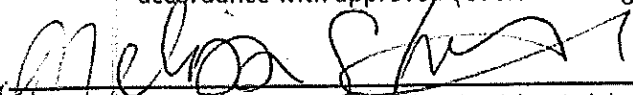
- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

MODIFICATION REQUIREMENTS FOR  
 AIR GUARD FY-18  
 AIR BASE FOMA AGREEMENT  
 CONTRACT NUMBER W912PQ-18-2-1021  
 F9G3CE7289MD01  
 MOD # 2

AS OF: 10/30/2017

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
HANCOCK FEDERAL 1,392,200.00	<b>CAPPED SALARY 100%</b>					
	VALIDATED - SALARY 100%	\$ 18,685.95	\$ -	\$ 18,685.95	\$ 18,685.95	
	FRINGE BENEFIT 100%	\$ 12,472.88	\$ -	\$ 12,472.88	\$ 12,472.88	
	CPP 100%	\$ 453.24	\$ -	\$ 453.24	\$ 453.24	
	<b>CAPPED SALARY 75% FO</b>			\$ -		
	VALIDATED - SALARY 75% FO	\$ 52,293.80	\$ -	\$ 52,293.80	\$ 52,293.80	
	FRINGE BENEFIT 75% FO	\$ 34,906.15	\$ -	\$ 34,906.15	\$ 34,906.15	
	OTHER THAN PS 75% FO	\$ 105,387.98	\$ -	\$ 105,387.98	\$ 105,387.98	
	<b>CAPPED SALARY 75% SRM</b>			\$ -		
	VALIDATED - SALARY 75% SRM	\$ 37,943.89	\$ -	\$ 37,943.89	\$ 37,943.89	
	FRINGE BENEFIT 75% SRM	\$ 25,327.56	\$ -	\$ 25,327.56	\$ 25,327.56	
	OTHER THAN PS 75% SRM	\$ 13,928.55	\$ -	\$ 13,928.55	\$ 13,928.55	
	<b>TOTAL FEDERAL</b>	<b>301,400.00</b>	<b>\$ -</b>	<b>301,400.00</b>	<b>\$ 301,400.00</b>	
		IKA				
	STATE	<b>CAPPED SALARY 75% FO</b>	\$ -			
VALIDATED - SALARY 25% FO		\$ 17,431.27	\$ -	\$ 17,431.27	\$ 17,431.27	
FRINGE BENEFIT 25% FO		\$ 11,635.38	\$ -	\$ 11,635.38	\$ 11,635.38	
OTHER THAN PS 25% FO		\$ 35,129.33	\$ -	\$ 35,129.33	\$ 35,129.33	
<b>CAPPED SALARY 75% SRM</b>		\$ -				
VALIDATED - SALARY 25% SRM		\$ 12,647.96	\$ -	\$ 12,647.96	\$ 12,647.96	
FRINGE BENEFIT 25% SRM		\$ 8,442.52	\$ -	\$ 8,442.52	\$ 8,442.52	
OTHER THAN PS 25% SRM		\$ 4,642.85	\$ -	\$ 4,642.85	\$ 4,642.85	
<b>TOTAL STATE</b>		<b>89,929.31</b>	<b>\$ -</b>	<b>89,929.31</b>	<b>\$ 89,929.31</b>	
	IKA		\$ -			
174TH AFP	\$ 301,400.00					

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY18 Initial load of funds for \$301,400. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

  
 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 30 Oct 17

Melissa E. Forsyth, Capt., NYANG  
 Comptroller



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED		DOCUMENT NUMBER
****SEE CONTINUATION PAGE****	17-JAN-18		F9G3CE7289MD01 001
FSR	DSR	FOREIGN CURRENCY CODE	

PREPARED BY (Signature and title) //signed// 17-JAN-18  
 KINNER, D. S., N/A RESOURCE ADVISOR  
 174CSS/CE 343-2648

APPROVED BY (Signature and title)

	DESCRIPTION	AMOUNT
1	CAD	\$ 10,000 00
2	ADMIN	\$ 10,000 00
3	FOWA MISC	\$ 2,000 00
Line Item Total		\$ 180,200 00

\*\*\*\*SEE CONTINUATION PAGE\*\*\*\*

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR	DOCUMENT NUMBER	(Contract/PR/PO/WO etc)	US DOLLARS				FOREIGN CURRENCY					
			COMM	BID C	UCC/ UFO	BID O/D	AEU/ FCO	BID U/F	AEY/ COLL	BID E/R	UNPAID BALANCE	PAID

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
FSR	17 - JAN - 18	F9G3CE7289MD01 001
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
	DSR	

PREPARED BY (Signature and title) \_\_\_\_\_ APPROVED BY (Signature and title) \_\_\_\_\_

LINE ITEM INFORMATION:	DESCRIPTION	AMOUNT
4 P&G		31,000 00
5 RENTAL		600 00
6 CUSTODIAL		25,000 00
7 REFUSE		5,000 00
8 Entomology		200 00
9 Water		4,800 00
10 Electric		22,000 00
11 Gas		10,000 00
12 Sewer		3,000 00
13 RA		6,300 00
14 RP		4,000 00
15 SRM		6,300 00
16 Structures		7,500 00
17 Liquid Fuels		8,000 00
18 Plumber		500 00
19 Electrician		7,500 00
20 Power Production		500 00
21 HVAC		16,000 00



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	17-JAN-18	F9G3CE7289MD01 001
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)	APPROVED BY (Signature and title)	

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AD 5783840 588 41G6 376U41 010000 570F3 55879F 667100 F67100		
FSR: 011346 PSR: 432887 DSR:		\$ 31,000 00
AE 5783840 588 41G6 376U43 010000 570F6 55879F 667100 F67100		
FSR: 011346 PSR: 432889 DSR:		\$ 600 00
AF 5783840 588 41G6 376U44 010000 570F4 55879F 667100 F67100		
FSR: 011346 PSR: 992276 DSR:		\$ 25,000 00
AG 5783840 588 41G6 376U45 010000 570F3 55879F 667100 F67100		
FSR: 011346 PSR: 992283 DSR:		\$ 5,000 00

**MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT**

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER	EXCHANGE RATE	FOREIGN CURRENCY CODE
FSR	17-JAN-18	F9G3CE7289MD01 001		
APPROVED BY (Signature and title)	APPROVED BY (Signature and title)			

DESCRIPTION	AMOUNT
ACCOUNTING CLASSIFICATION:	
AH 5783840 588 41G6 376U62 010000 570F7 55879F 667100 F67100	
FSR: 011346 PSR: 432904 DSR:	\$ 200 00
AI 5783840 588 41G6 376U68 010000 48010 55879F 667100 F67100	
FSR: 011346 PSR: 432906 DSR:	\$ 4,800 00
AJ 5783840 588 41G6 376U68 010000 48020 55879F 667100 F67100	
FSR: 011346 PSR: 432913 DSR:	\$ 22,000 00
AK 5783840 588 41G6 376U68 010000 48030 55879F 667100 F67100	
FSR: 011346 PSR: 432920 DSR:	\$ 10,000 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
FSR	17 - JAN - 18	F9G3CE7289MD01 001
APPROVED BY (Signature and title)	EXCHANGE RATE	FOREIGN CURRENCY CODE

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AL 5783840 588 41G6 376U68 010000 48040 55879F 667100 F67100		
FSR: 011346 PSR: 432929 DSR:		\$ 3,000 00
AM 5783840 588 41G6 37441A 010000 570F9 55879F 667100 F67100		
FSR: 011346 PSR: 432810 DSR:		\$ 6,300 00
AN 5783840 588 41G6 374412 010000 570F9 55879F 667100 F67100		
FSR: 011346 PSR: 432806 DSR:		\$ 4,000 00
AO 5783840 588 41G6 376U36 010000 52103 52278F 667100 F67100		
FSR: 011346 PSR: 432882 DSR:		\$ 6,300 00

**MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT**

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER	
FSR	17 - JAN - 18	F9G3CE7289MD01.001	
	EXCHANGE RATE	FOREIGN CURRENCY CODE	
PREPARED BY (Signature and title)	APPROVED BY (Signature and title)		

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AP 5783840 588 41G6 376U51 010000 52103 52278F 667100 F67100		
FSR: 011346 PSR: 432902 DSR:		\$ 7,500.00
AQ 5783840 588 41G6 376U61 010000 52103 52278F 667100 F67100		
FSR: 011346 PSR: 432903 DSR:		\$ 8,000.00
AR 5783840 588 41G6 376U69 010000 52103 52278F 667100 F67100		
FSR: 011346 PSR: 432930 DSR:		\$ 500.00
AS 5783840 588 41G6 376U71 010000 52103 52278F 667100 F67100		
FSR: 011346 PSR: 432931 DSR:		\$ 7,500.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
FSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)		17-JAN-18	F9G3CE7289MD01 001
APPROVED BY (Signature and title)			
DESCRIPTION			AMOUNT
ACCOUNTING CLASSIFICATION:			
AT 5783840 588 4IG6 376U73 010000 52103 52278F 667100 F67100			
FSR: 011346 PSR: 432932 DSR:			\$ 500 00
AU 5783840 588 4IG6 376U91 010000 52103 52278F 667100 F67100			
FSR: 011346 PSR: 432934 DSR:			\$ 16,000 00
Accounting Line Total			\$ 180,200 00





**FY 2018 APPENDIX 21, 22, and 24**  
**INITIAL MCA FUNDING**

INSTALLATION: G6 Hancock Field Syracuse

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED
	-----Facility Operations (FO)----- (PEC 55879F)-----		
473XX	FO/FOMA Rental Equipment	4,601	4,601
48010	Water	27,600	21,000
48020	Electricity	327,060	327,060
48030	Gas	64,931	64,931
48040	Sewer	4,039	4,039
570F8	Custodial Services by Contract	13,500	13,500
570F6	Other CE Svcs: Grounds Services (& Landscaping)	9,000	0
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	50,250	12,750
570F4	Other CE Svcs: Refuse/Recycling collection by contract	18,406	18,406
570F7	Other CE Svcs: Entomology by contract	4,601	4,601
570F9	Other CE Svcs: Misc FO/FOMA contracts	9,203	9,203
570F3-F9	FO: Payroll for State Employees	464,404	463,951
570F9	FO: Payroll for Real Property Specialist (100%)	75,707	75,707
570F9	FO: Payroll for State Resource Advisor (100%)	89,218	89,218
570F3-F9	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,399	2,399
570F3-F9	FO: other TDY for State Employees (non-100%)	4,000	3,500
570F3-F9	FO: other Education & Training	4,000	3,500
570F3-F9	FO: other Physical Exams (OSHA)	2,400	2,100
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,400	2,100
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	63,750	63,750
641	Fuels, Lubricants and Oils (Non Utility)	300	300
	-----SRM----- (PEC 52278F)-----		
52103	Stormwater Fees	83	83
52103	SRM Related: Fire Protection Systems	18,406	18,406
52103	SRM Related: Other Misc CE Day to Day Maintenance	18,406	18,406
52103	SRM: Payroll for State Employees	332,421	332,421
52103	SRM: other TDY for State Employees	3,000	2,500
52103	SRM: other Education & Training	3,000	2,500
52103	SRM: other Physical Exams (OSHA)	1,800	1,500
52103	SRM: other Personal Protective Equipment (PPE)	1,800	1,500
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	28,275	28,275

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/09/2017 - 1/19/2018

<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,186,700
		INITIAL CRA FUNDING =	224,200
		SECOND CRA FUNDING =	133,900
		TOTAL =	358,100
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	405,600
		INITIAL CRA FUNDING =	77,200
		SECOND CRA FUNDING =	46,300
		TOTAL =	123,500
	----- FOMA -----		
	APPENDIX 21 (FOMA) FY18 CRA FUNDING =	481,600	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED =	62,600
		APPENDIX 22 FY18 INITIAL CRA FUNDING =	11,800
		SECOND CRA FUNDING =	8,100
		TOTAL =	19,900
		TOTAL FUNDED =	501,500
		TOTAL FUNDED THIS MEMO =	188,300



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	17-JAN-18	F9G3CE7289MD01 001
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) \_\_\_\_\_ APPROVED BY (Signature and title) \_\_\_\_\_

LINE ITEM INFORMATION:	DESCRIPTION	AMOUNT
4 P&G		31,000 00
5 RENTAL		600 00
6 CUSTODIAL		25,000 00
7 REFUSE		5,000 00
8 Entomology		200 00
9 Water		4,800 00
10 Electric		22,000 00
11 Gas		10,000 00
12 Sewer		3,000 00
13 RA		6,300 00
14 RP		4,000 00
15 SRM		6,300 00
16 Structures		7,500 00
17 Liquid Fuels		8,000 00
18 Plumber		500 00
19 Electrician		7,500 00
20 Power Production		500 00
21 HVAC		16,000 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
PSR	DSR	17-JAN-18	F9G3CE7289MD01.001
PREPARED BY (Signature and title)		EXCHANGE RATE	FOREIGN CURRENCY CODE
APPROVED BY (Signature and title)			
DESCRIPTION			AMOUNT
LINE ITEM INFORMATION:			
Line Item Total			\$ 180,200 00
ACCOUNTING CLASSIFICATION:			
AA 5783840 588 41G6 376U20 010000 570F9 55879F 667100 F67100			
FSR: 011346 PSR: 432878 DSR: 093955			\$ 10,000 00
AC 5783840 588 41G6 376U30 010000 570F9 55879F 667100 F67100			
FSR: 011346 PSR: 432880 DSR: 093954			\$ 10,000 00
AC 5783840 588 41G6 376U37 010000 570F9 55879F 667100 F67100			
FSR: 011346 PSR: 432883 DSR: 093953			\$ 2,000 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
PSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)		17-JAN-18	F9G3CE7289MD01_001
APPROVED BY (Signature and title)			
DESCRIPTION			AMOUNT
ACCOUNTING CLASSIFICATION:			
AD 5783840 588 41G6 376U41 010000 570F3 55879F 667100 F67100			
FSR: 011346 PSR: 432887 DSR: 093950			\$ 31,000.00
AE 5783840 588 41G6 376U43 010000 570F6 55879F 667100 F67100			
FSR: 011346 PSR: 432889 DSR: 093949			\$ 600.00
AF 5783840 588 41G6 376U44 010000 570F4 55879F 667100 F67100			
FSR: 011346 PSR: 992276 DSR: 093948			\$ 25,000.00
AG 5783840 588 41G6 376U46 010000 570F3 55879F 667100 F67100			
FSR: 011346 PSR: 992283 DSR: 093945			\$ 5,000.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	17 - JAN - 18	F9G3CE7289MD01 001
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
PREPARED BY (Signature and title)	APPROVED BY (Signature and title)	

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AH 5783840 588 41G6 376U62 010000 570F7 55879F 667100 F67100		
FSR: 011346 PSR: 432904 DSR: 093943		\$ 200 00
AI 5783840 588 41G6 376U68 010000 48010 55879F 667100 F67100		
FSR: 011346 PSR: 432906 DSR: 093942		\$ 4,800 00
AJ 5783840 588 41G6 376U68 010000 48020 55879F 667100 F67100		
FSR: 011346 PSR: 432913 DSR: 093940		\$ 22,000 00
AK 5783840 588 41G6 376U68 010000 48030 55879F 667100 F67100		
FSR: 011346 PSR: 432920 DSR: 093934		\$ 10,000 00



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	17 - JAN - 18	F9G3CE7289MD01 001
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) \_\_\_\_\_ APPROVED BY (Signature and title) \_\_\_\_\_

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AL 5783840 588 41G6 376U68 010000 48040 55879F 667100 F67100		
PSR: 011346 PSR: 432929 DSR: 093933		\$ 3,000.00
AM 5783840 588 41G6 37441A 010000 570F9 55879F 667100 F67100		
PSR: 011346 PSR: 432810 DSR: 093930		\$ 6,300.00
AN 5783840 588 41G6 374412 010000 570F9 55879F 667100 F67100		
PSR: 011346 PSR: 432806 DSR: 093969		\$ 4,000.00
AO 5783840 588 41G6 376U36 010000 50103 52278F 667100 F67100		
PSR: 011346 PSR: 432882 DSR: 093928		\$ 6,300.00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
FSR	DSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
AP 5783840 588 41G6 376U51 010000 52103 52278F 667100 F67100		17-JAN-18	F9G3CE7289MD01 001
AQ 5783840 588 41G6 376U61 010000 52103 52278F 667100 F67100			
AR 5783840 588 41G6 376U69 010000 52103 52278F 667100 F67100			
AS 5783840 588 41G6 376U71 010000 52103 52278F 667100 F67100			
ACCOUNTING CLASSIFICATION: AP 5783840 588 41G6 376U51 010000 52103 52278F 667100 F67100 FSR: 011346 PSR: 432902 DSR: 093968 AQ 5783840 588 41G6 376U61 010000 52103 52278F 667100 F67100 FSR: 011346 PSR: 432903 DSR: 093917 AR 5783840 588 41G6 376U69 010000 52103 52278F 667100 F67100 FSR: 011346 PSR: 432930 DSR: 093916 AS 5783840 588 41G6 376U71 010000 52103 52278F 667100 F67100 FSR: 011346 PSR: 432931 DSR: 093915			
AP 5783840 588 41G6 376U51 010000 52103 52278F 667100 F67100			\$ 7,500.00
AQ 5783840 588 41G6 376U61 010000 52103 52278F 667100 F67100			\$ 8,000.00
AR 5783840 588 41G6 376U69 010000 52103 52278F 667100 F67100			\$ 500.00
AS 5783840 588 41G6 376U71 010000 52103 52278F 667100 F67100			\$ 7,500.00



**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 Fatchet Drive

JB Andrews, MD 20762

BA Approving Official:

**Electronically Authenticated AFM**  
Matthew A Riggs, O3/Capt, USAF

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G6  
174th Fighter Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 13211-7099

**DOCUMENT NUMBER: 5**  
DATE ISSUED: OCTOBER 17, 2017  
ACCOUNTING INSTALLATION: 667100  
REGISTER NUMBER: 1124296  
Doc ID # 01124296005D

  
**LAWRENCE J. ASHLEY, COL, USA, USP&FO-NY**

**SYMBOL: 5783840 (58)**      **Operation and Maintenance, Air National Guard (3840)**      **FY: 2018**

**SECTION A - PROGRAM**      **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

**DIRECT FUNDING**

BUDGET PROGRAM 01: Operating Forces	4,038,600.00	337,300.00	4,375,900.00
<b>TOTAL DIRECT</b>	<b>4,038,600.00</b>	<b>337,300.00</b>	<b>4,375,900.00</b>
<b>TOTAL APPROPRIATION</b>	<b>4,038,600.00</b>	<b>337,300.00</b>	<b>4,375,900.00</b>

**SECTION B - AUTHORITY**      **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	4,038,600.00	0.00	0.00	0.00
Net Change	337,300.00	0.00	0.00	0.00
Revised Amount	4,375,900.00	0.00	0.00	0.00
Cumulative	4,375,900.00	4,375,900.00	4,375,900.00	4,375,900.00

**SECTION C - SUBSIDIARY LIMITATIONS**      **No Data Found**

**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

- The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
- No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
- Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via PAT 33.

SECTION D - REMARKS (STANDARD, OTHER)

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G BEE - CR Initial Distribution - 35% of Approved Fin Plan. Execute IAW ANG Financial Guidance.-612-7397,West-Garvin,Charly,CIV	58221F	604	ESP Code ML	D	1,800.00	0
01	011G IMR - CR Initial Distribution - 35% of Approved Fin Plan. Execute IAW ANG Financial Guidance.-612-7397,West-Garvin,Charly,CIV	58221F	604	ESP Code ML	D	11,400.00	0
01	011R Hancock Field Syracuse SRM FOMA FY18 Initial Partial Funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	77,200.00	0
01	011Z Hancock Field Syracuse ENVIRONMENTAL FY18 Initial Partial funding-612-8263,Heard,Klmberly,CIV	55256F	5703A		D	11,800.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	10,900.00	0
01	011Z Hancock Field Syracuse FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	224,200.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021**

AS OF: 2/6/2018

MOD #4					
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	<b>CAPPED SALARY 100%</b>	\$ 105,613.00			
	VALIDATED - SALARY 100%	\$ 105,613.00	\$ 29,018.00	\$4,376.00	\$ 33,394.00
	FRINGE BENEFIT 100%	\$ 63,336.00	\$ 17,281.00	\$2,624.00	\$ 19,905.00
	CPP 100%	\$ 2,340.00	\$ 1,600.00	\$700.00	\$ 2,300.00
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 61,805.00	\$11,940.00	\$ 73,745.00
	FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 37,127.00	\$7,160.00	\$ 44,287.00
	OTHER THAN PS 75% FO	\$ 331,826.00	\$ 109,069.00	\$8,100.00	\$ 117,169.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 263,613.00	\$ 78,315.00	\$12,128.00	\$ 90,443.00
	FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 46,954.00	\$7,272.00	\$ 54,226.00
	OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 21,431.00	\$100.00	\$ 21,531.00
<b>TOTAL FEDERAL</b>	<b>\$ 1,329,600.00</b>	<b>\$ 402,600.00</b>	<b>\$64,400.00</b>	<b>\$ 457,000.00</b>	
<b>\$ 1,329,600.00</b>					
STATE	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 20,601.67	\$3,980.00	\$ 24,581.67
	FRINGE BENEFIT 25% FO	\$ 43,064.33	\$ 12,375.67	\$2,386.67	\$ 14,762.33
	OTHER THAN PS 25% FO	\$ 110,608.67	\$ 36,356.33	\$2,700.00	\$ 39,056.33
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 26,105.00	\$4,042.67	\$ 30,147.67
	FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 15,651.33	\$2,424.00	\$ 18,075.33
	OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 7,143.67	\$33.33	\$ 7,177.00
	<b>TOTAL STATE</b>	<b>\$ 386,103.67</b>	<b>\$ 118,233.67</b>	<b>\$15,566.67</b>	<b>\$ 133,800.33</b>
	<b>AFP \$ 1,329,600.00</b>			<b>\$0.00</b>	
<b>GRAND TOTAL (ALL BASES) FEDERAL</b>	<b>CAPPED SALARY 100%</b>	\$ 105,613.00			
	VALIDATED - SALARY 100%	\$ 105,613.00	\$ 29,018.00	\$4,376.00	\$ 33,394.00
	FRINGE BENEFIT 100%	\$ 63,336.00	\$ 17,281.00	\$2,624.00	\$ 19,905.00
	CPP 100%	\$ 2,340.00	\$ 1,600.00	\$700.00	\$ 2,300.00
	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 61,805.00	\$11,940.00	\$ 73,745.00
	FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 37,127.00	\$7,160.00	\$ 44,287.00
	OTHER THAN PS 75% FO	\$ 331,826.00	\$ 109,069.00	\$8,100.00	\$ 117,169.00
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 75% SRM	\$ 263,613.00	\$ 78,315.00	\$12,128.00	\$ 90,443.00
	FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 46,954.00	\$7,272.00	\$ 54,226.00
	OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 21,431.00	\$100.00	\$ 21,531.00
<b>TOTAL FEDERAL</b>	<b>\$ 1,329,600.00</b>	<b>\$ 402,600.00</b>	<b>\$64,400.00</b>	<b>\$ 457,000.00</b>	
<b>TOTAL PROGRAM IKA</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	
STATE	<b>CAPPED SALARY 75% FO</b>				
	VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 20,601.67	\$3,980.00	\$ 24,581.67
	FRINGE BENEFIT 25% FO	\$ 43,064.33	\$ 12,375.67	\$2,386.67	\$ 14,762.33
	OTHER THAN PS 25% FO	\$ 110,608.67	\$ 36,356.33	\$2,700.00	\$ 39,056.33
	<b>CAPPED SALARY 75% SRM</b>				
	VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 26,105.00	\$4,042.67	\$ 30,147.67
	FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 15,651.33	\$2,424.00	\$ 18,075.33
	OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 7,143.67	\$33.33	\$ 7,177.00
	<b>TOTAL STATE</b>	<b>\$ 386,103.67</b>	<b>\$ 118,233.67</b>	<b>\$15,566.67</b>	<b>\$ 133,800.33</b>
	<b>PROGRAM TOTAL</b>	<b>\$ 1,715,703.67</b>	<b>\$ 520,833.67</b>	<b>\$69,966.67</b>	<b>\$ 590,800.33</b>
<b>FED AFP Total</b>	<b>\$ 1,329,600.00</b>			<b>\$0.00</b>	
<b>STATE AFP Total</b>	<b>\$ 386,103.67</b>			<b>\$0.00</b>	

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR THE PURPOSE OF APPENDIX 21 FOR THE PURPOSE OF MODIFICATION 2. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Program Manager Signature/Date

Coproller Signature/Date (cannot be delegated down to a lower level.)

MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 1/30/2018

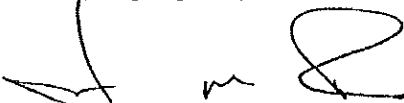
MOD #3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 105,613.00			
	VALIDATED - SALARY 100%	\$ 105,613.00	\$ 20,266.00	\$ 8,752.00	\$ 29,018.00
	FRINGE BENEFIT 100%	\$ 63,336.00	\$ 12,033.00	\$ 5,248.00	\$ 17,281.00
	CPP 100%	\$ 2,340.00	\$ 100.00	\$ 1,500.00	\$ 1,600.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 40,235.00	\$ 21,570.00	\$ 61,805.00
	FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 24,197.00	\$ 12,930.00	\$ 37,127.00
	OTHER THAN PS 75% FO	\$ 331,826.00	\$ 63,369.00	\$ 45,700.00	\$ 109,069.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 263,813.00	\$ 50,185.00	\$ 28,130.00	\$ 78,315.00
	FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 30,084.00	\$ 16,870.00	\$ 46,954.00
	OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 11,431.00	\$ 10,000.00	\$ 21,431.00
	TOTAL FEDERAL	\$ 1,329,600.00	\$ 251,900.00	\$ 150,700.00	\$ 402,600.00
	\$ 1,329,600.00				
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 13,411.67	\$ 7,190.00	\$ 20,601.67
	FRINGE BENEFIT 25% FO	\$ 43,084.33	\$ 8,065.67	\$ 4,310.00	\$ 12,376.67
	OTHER THAN PS 25% FO	\$ 110,608.67	\$ 21,123.00	\$ 15,233.33	\$ 36,356.33
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 16,728.33	\$ 9,376.67	\$ 26,105.00
	FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 10,028.00	\$ 5,623.33	\$ 15,651.33
	OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 3,810.33	\$ 3,333.33	\$ 7,143.67
	TOTAL STATE	\$ 386,103.67	\$ 73,167.00	\$ 45,086.67	\$ 118,233.67
	AFP	\$ 1,329,600.00		\$ 0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 105,613.00			
	VALIDATED - SALARY 100%	\$ 105,613.00	\$ 20,266.00	\$ 8,752.00	\$ 29,018.00
	FRINGE BENEFIT 100%	\$ 63,336.00	\$ 12,033.00	\$ 5,248.00	\$ 17,281.00
	CPP 100%	\$ 2,340.00	\$ 100.00	\$ 1,500.00	\$ 1,600.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 215,428.00	\$ 40,235.00	\$ 21,570.00	\$ 61,805.00
	FRINGE BENEFIT 75% FO	\$ 129,193.00	\$ 24,197.00	\$ 12,930.00	\$ 37,127.00
	OTHER THAN PS 75% FO	\$ 331,826.00	\$ 63,369.00	\$ 45,700.00	\$ 109,069.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 263,813.00	\$ 50,185.00	\$ 28,130.00	\$ 78,315.00
	FRINGE BENEFIT 75% SRM	\$ 158,084.00	\$ 30,084.00	\$ 16,870.00	\$ 46,954.00
	OTHER THAN PS 75% SRM	\$ 60,167.00	\$ 11,431.00	\$ 10,000.00	\$ 21,431.00
	TOTAL FEDERAL	\$ 1,329,600.00	\$ 251,900.00	\$ 150,700.00	\$ 402,600.00
	TOTAL PROGRAM IKA	\$ -	\$ -	\$ -	\$ -
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 71,809.33	\$ 13,411.67	\$ 7,190.00	\$ 20,601.67
	FRINGE BENEFIT 25% FO	\$ 43,084.33	\$ 8,065.67	\$ 4,310.00	\$ 12,376.67
	OTHER THAN PS 25% FO	\$ 110,608.67	\$ 21,123.00	\$ 15,233.33	\$ 36,356.33
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 87,871.00	\$ 16,728.33	\$ 9,376.67	\$ 26,105.00
	FRINGE BENEFIT 25% SRM	\$ 52,694.67	\$ 10,028.00	\$ 5,623.33	\$ 15,651.33
	OTHER THAN PS 25% SRM	\$ 20,055.67	\$ 3,810.33	\$ 3,333.33	\$ 7,143.67
	TOTAL STATE	\$ 386,103.67	\$ 73,167.00	\$ 45,086.67	\$ 118,233.67
	PROGRAM TOTAL	\$ 1,715,703.67	\$ 325,067.00	\$ 195,786.67	\$ 520,833.67
FED AFP Total	\$ 1,329,600.00		\$ 0.00		
STATE AFP Total	\$ 386,103.67		\$ 0.00		

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR THE PURPOSE OF APPENDIX 21 FOR THE PURPOSE OF MODIFICATION 2. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

MALIZIA.ELIZABETH.1282157701 Digitally signed by MALIZIA.ELIZABETH.1282157701  
Date: 2018.01.31 13:56:55 -05'00'

Program Manager Signature/Date



31 Jan 2018

Coproller Signature/Date (cannot be delegated down to a lower level.)

\*\*\*\* SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. \*\*\*\*  
 PSR PSR PSR EXCHANGE RATE FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) // SIGNED\* // 18-JAN-2018  
 MALIZIA, ELIZABETH A CIV\_DOD REQUESTOR  
 109 CES, 344-2124  
 APPROVED BY (Signature and title) 19-JAN-2018 // DIGITALLY SIGNED\* // I certify that  
 funds are available  
 BYRNS, ERIN J TSGT\_USAF  
 CERTIFIER  
 109 AW-Schenectady, 344-2493

0001 FY18\_F4IG5\_NCA\_APPX21FOMA\_AF406\_MALIZIA\_SRM FIRE PROTECTION & MISC, HOIST INSP/CERT/MISC \$ 5,900.00  
 Delivery Info: DODF9S3SF

SFIS: 057000384000000001818D F4IG5 376U36 254.1103 01010000011R 9999900.999961 0502278F 2018 387700 1030000000\$  
 057000384000000001818D XF NA XF DEAMS000000000000000003260767 5,900.00  
 Legacy: 5783840 588 4IG5 376U36 01 52103 52278F 387700 E87700 ESP:XF

NAME OF CONTRACTOR/DEBTOR: STATE OF NEW YORK DMNA  
 TRANSACTION RECORD  
 DOCUMENT NUMBER (Contract/PR/PO/WO etc.):

DATE	DESCRIPTION	US DOLLARS					FOREIGN CURRENCY			
		COMM	BID C	UDO/ UFO	BID O/D	AEU/ FCO	BID V/F	AEF/ COLT	BID E/R	UNPAID BALANCE
	STATE OF NEW YORK DMNA									
	330 OLD NISKAYUNA RD									
	LATHAM NY 12210-2224									
	CAGE CODE: 3HKV6									
	DUNNS# 044776024									



DESCRIPTION

AMOUNT

0002 SRM: STRUCTURE PAYROLL & SUPPLIES

\$ 7,200.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260768

Legacy: 5783840 588 41G5 376U51 01 52103 52278F 387700 F87700 ESP:XF

0003 SRM: LIQUID FUELS PAYROLL & SUPPLIES

\$ 11,100.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U61 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260769

Legacy: 5783840 588 41G5 376U61 01 52103 52278F 387700 F87700 ESP:XF

0004 SRM: PLOWING PAYROLL, SUPPLIES & STORM WATER FEES

\$ 2,900.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U69 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260770

Legacy: 5783840 588 41G5 376U69 01 52103 52278F 387700 F87700 ESP:XF

0005 SRM: ELECTRICAL PAYROLL & SUPPLIES

\$ 7,000.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260771

Legacy: 5783840 588 41G5 376U71 01 52103 52278F 387700 F87700 ESP:XF

0006 SRM: HVAC PAYROLL & SUPPLIES

\$ 20,900.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U91 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260772

Legacy: 5783840 588 41G5 376U91 01 52103 52278F 387700 F87700 ESP:XF

0007 FO: WATER

\$ 500.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U68 233.2010 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260773

Legacy: 5783840 588 41G5 376U68 01 48010 55879F 387700 F87700 ESP:XF

0008 FO: ELECTRIC

\$ 2,500.00

Delivery Info: DODP9S3SF

SFIS: 057000384000000001818D F41G5 376U68 233.2110 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$  
057000384000000001818D XF NA XF DEAMS000000000000000000003260774

Legacy: 5783840 588 41G5 376U68 01 48020 55879F 387700 F87700 ESP:XF

0009 FO: GAS

\$ 8,000.00

Delivery Info: DODP9S3SF



CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER:  
F93SFFZ96MWD1-0100

PAGE 4 of 4

0017 FO: AJUA

\$

11,900.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 376U12 254.3107 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

11,900.00

Legacy: 5783840 588 41G5 376U12 01 5703J 55879F 387700 F87700 ESP:XF

0018 FO: OPERATIONS MANAGEMENT PAYROLL

\$

10,500.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

10,500.00

Legacy: 5783840 588 41G5 376U30 01 570F9 55879F 387700 F87700 ESP:XF

0019 FO: CAD PAYROLL

\$

4,900.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 376U20 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

4,900.00

Legacy: 5783840 588 41G5 376U20 01 570F9 55879F 387700 F87700 ESP:XF

0020 FO: RA PAYROLL

\$

7,000.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

7,000.00

Legacy: 5783840 588 41G5 37441A 01 570F9 55879F 387700 F87700 ESP:XF

0021 FO: RP PAYROLL

\$

7,000.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 374412 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

7,000.00

Legacy: 5783840 588 41G5 374412 01 570F9 55879F 387700 F87700 ESP:XF

0022 FO: CPP PAYROLL

\$

1,500.00

Delivery Info: DODF9S3SF

SFIS: 05700038400000001818D F41G5 374437 254.3101 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$

\$

1,500.00

Legacy: 5783840 588 41G5 374437 01 5703A 55879F 387700 F87700 ESP:XF

Line Item Total:

\$ 150,700.00

Accounting Line Total:

\$ 150,700.00

Air National Guard Readiness Center  
**BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:  
 MAJOR COMMAND IDENTIFIER: 41  
 Air National Guard Readiness Center  
 3601 Fetchet Drive

JB Andrews, MD 20762  
 BA Approving Official:  
 Electronically Authenticated **APM**  
 Matthew A Riggs, O3/Capt, USAF

ISSUED TO:  
 ALLOTMENT RECIPIENT IDENTIFIER: 41G5  
 109th Airlift Wing  
 USPFO for New York  
 330 Old Niskayuna Road  
 Latham, NY 12110-2224

DOCUMENT NUMBER: 38  
 DATE ISSUED: JANUARY 11, 2018  
 ACCOUNTING INSTALLATION: 387700  
 REGISTER NUMBER: 1139372  
 Doc ID # 01139372038D

  
 Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2018
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA	
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE
		REVISED AMOUNT
	<b>DIRECT FUNDING</b>	
BUDGET PROGRAM 01: Operating Forces	1,635,100.00	420,000.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	23,000.00	23,000.00
TOTAL DIRECT	1,658,100.00	420,000.00
TOTAL APPROPRIATION	1,658,100.00	420,000.00
		2,078,100.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	1,514,900.00	143,200.00		
Net Change	0.00	420,000.00	0.00	0.00
Revised Amount	1,514,900.00	563,200.00	0.00	0.00
Cumulative	1,514,900.00	2,078,100.00	2,078,100.00	2,078,100.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

**STANDARD REMARKS**

1. The amounts allocated in this document shall cover all obligations, commitments or expenditures incurred for any project or activity during the Continuing Resolution (CR). Any obligation or expenditure exceeding the amount allocated in this document violates 31 USC 1341, the Anti-Deficiency Act.
2. The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
3. No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
4. No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used to initiate multi-year procurements utilizing advance procurement funding for economic order quantity procurement unless specifically appropriated later.
5. No appropriation or funds made available in this allocation shall be used to initiate or resume any project or activity for which appropriation were not available during fiscal year 2017.
6. Per OUSD(C) P&FC; during CRA, reimbursable authority for all appropriations is automatically apportioned up to the amount of reimbursable orders received. To improve the Air Forces audit compliance and audit readiness, reimbursable authority for non-O&M appropriations will be issued through AFM via

**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Schenectady Municipal Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	55,000.00	0
01	011Z Schenectady Municipal Airport ENVIRONMENTAL FY18 2nd Distribution Partial funding-612-8263,Heard,Kimberly,CIV	55258F	5703A		D	7,700.00	0
01	011Z Schenectady Municipal Airport FIRE FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F1		D	281,600.00	0
01	011Z Schenectady Municipal Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	95,700.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display


MODIFICATION REQUIREMENTS FOR  
AIR GUARD FY-18  
AIR BASE FOMA AGREEMENT  
CONTRACT NUMBER W912PQ-18-2-1021

AS OF: 2/5/2018

MOD # 04

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	<del>CAPPED SALARY 100%</del>				
	VALIDATED - SALARY 100%	\$ 100,855.00	\$ 25,246.56	\$2,398.80	\$ 27,645.36
	FRINGE BENEFIT 100%	\$ 61,517.00	\$ 20,803.44	\$1,601.20	\$ 22,404.64
	CPP 100%	\$ 1,653.00	\$ 314.00	\$0.00	\$ 314.00
	<del>CAPPED SALARY 75% FO</del>				
	VALIDATED - SALARY 75% FO	\$ 142,559.00	\$ 37,153.92	\$4,977.51	\$ 42,131.43
	FRINGE BENEFIT 75% FO	\$ 80,379.00	\$ 30,604.08	\$3,322.49	\$ 33,926.57
	OTHER THAN PS 75% FO	\$ 180,237.00	\$ 63,578.00	\$11,000.00	\$ 74,578.00
	<del>CAPPED SALARY 75% SRM</del>				
	VALIDATED - SALARY 75% SRM	\$ 102,603.00	\$ 27,546.00	\$ 5,577.21	\$ 33,123.21
	FRINGE BENEFIT 75% SRM	\$ 63,479.00	\$ 24,095.00	\$ 3,722.79	\$ 27,817.79
	OTHER THAN PS 75% SRM	\$ 63,018.00	\$ 18,159.00	\$0.00	\$ 18,159.00
	TOTAL FEDERAL	\$ 796,300.00	\$ 247,500.00	\$32,600.00	\$ 280,100.00
	IKA	\$ 137,866.66			
STATE	<del>CAPPED SALARY 75% FO</del>				
	VALIDATED - SALARY 25% FO	\$ 47,519.67	\$ 12,384.64	\$1,659.17	\$ 14,043.81
	FRINGE BENEFIT 25% FO	\$ 26,793.00	\$ 10,201.36	\$1,107.50	\$ 11,308.86
	OTHER THAN PS 25% FO	\$ 60,079.00	\$ 21,192.67	\$3,666.67	\$ 24,859.33
	<del>CAPPED SALARY 75% SRM</del>				
	VALIDATED - SALARY 25% SRM	\$ 34,201.00	\$ 9,182.00	\$1,859.07	\$ 11,041.07
	FRINGE BENEFIT 25% SRM	\$ 21,159.67	\$ 8,031.67	\$1,240.93	\$ 9,272.60
	OTHER THAN PS 25% SRM	\$ 21,006.00	\$ 6,053.00	\$0.00	\$ 6,053.00
TOTAL STATE	\$ 210,758.33	\$ 67,045.33	\$9,533.33	\$ 76,578.67	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$32,600 for the purpose of 3rd CRA funding for FY18. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

  
SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)  
DATE:

**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 FETCHET AVE

JB ANDREWS, MD 30782  
BA Approving Official:  
Electronically Authenticated AFM  
John L. Quinlan, 2LT, Air Force

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 45**  
**DATE ISSUED: FEBRUARY 1, 2018**  
**ACCOUNTING INSTALLATION: 387700**  
**REGISTER NUMBER: 1143709**  
**Doc ID # 01143709045D**

  
**Steven M. Rowe, COL, USA, USP&FO-NY**

**SYMBOL: 5783840 (58)**      **Operation and Maintenance, Air National Guard (3840)**      **FY: 2018**

**SECTION A - PROGRAM**      **FUND CONTROL LEVEL - Legal subdivision of funds Is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

**DIRECT FUNDING**

BUDGET PROGRAM 01: Operating Forces	857,600.00	2,200.00	859,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,100.00		22,100.00
<b>TOTAL DIRECT</b>	<b>879,700.00</b>	<b>2,200.00</b>	<b>881,900.00</b>
<b>TOTAL APPROPRIATION</b>	<b>879,700.00</b>	<b>2,200.00</b>	<b>881,900.00</b>

**SECTION B - AUTHORITY**      **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	627,700.00	252,000.00	0.00	0.00
Net Change	0.00	2,200.00	0.00	0.00
Revised Amount	627,700.00	254,200.00	0.00	0.00
Cumulative	627,700.00	881,900.00	881,900.00	881,900.00

**SECTION C - SUBSIDIARY LIMITATIONS**      **No Data Found**

**SECTION D - REMARKS (STANDARD, OTHER)**

**STANDARD REMARKS**

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- The amount made available by project or activity shall not exceed the amount provided in The Department of Defense Appropriations Act, 2017, Division C, Public Law 115-31 (except Title IX); and the Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2017, Division A, Public Law 114-223, and Division L of Public Law 115-31.
- No appropriation or funds made available or authority granted pursuant to section 101 for the Department of Defense shall be used for: (1) the new production of items not funded for production in fiscal year 2017 or prior years; (2) the increase in production rates above those sustained with fiscal year 2017 funds; or (3) the initiation, resumption, or continuation of any project, activity, operation, or organization (defined as any project, subproject, activity, budget activity, program element, and subprogram within a program element, and for any investment items defined as a P1 line item in a budget activity within an appropriation account and an R1 line item that includes a program element and subprogram element within an appropriation account) for which appropriations, funds, or other authority were not available during fiscal year 2017.
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**SECTION D - REMARKS (STANDARD, OTHER)**

PAT 33.

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Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

**SECTION E - NET CHANGE TRANSACTION LIST**

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Niagara Falls International Airport ENVIRONMENTAL FY18 3rd Distribution Partial funding-612-0263,Heard,Kimberly,CIV	55256F	5703A		D	2,200.00	0

**SECTION F - BELOW LEGAL LIMIT DETAIL**

Not Selected for Display



**FY 2018 APPENDIX 21, 22, and 24**  
**INITIAL MCA FUNDING**

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED
	-----Facility Operations (FO)----- (PEC 55879F)-----		
473XX	FO/FOMA Rental Equipment	1,392	1,392
48010	Water	1,685	1,685
48020	Electricity	94,500	94,500
48030	Gas	53,865	48,419
48040	Sewer	2,215	2,215
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,668	10,100
570F7	Other CE Svcs: Entomology by contract	1,392	1,392
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,784	2,784
570F3-F9	FO: Payroll for State Employees	246,793	222,938
570F9	FO: Payroll for Real Property Specialist (100%)	75,430	75,430
570F9	FO: Payroll for State Resource Advisor (100%)	86,942	86,942
570F3-F9	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,653	1,653
570F3-F9	FO: other TDY for State Employees (non-100%)	2,000	2,000
570F3-F9	FO: other Education & Training	2,000	2,000
570F3-F9	FO: other Physical Exams (OSHA)	1,200	1,200
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,200	1,200
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	11,314	11,314
	-----SRM----- (PEC 52278F)-----		
52103	SRM Related: Fire Protection Systems	5,568	5,568
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,568	5,568
52103	SRM Related: Other Misc Manpower Equivalents	47,520	45,000
52103	SRM: Payroll for State Employees	167,509	166,082
52103	SRM: other TDY for State Employees	1,500	1,500
52103	SRM: other Education & Training	1,500	1,500
52103	SRM: other Physical Exams (OSHA)	900	900
52103	SRM: other Personal Protective Equipment (PPE)	900	900
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	2,021	2,021

\* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 01/20/2018 - 02/03/2018

<p>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</p> <p>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</p> <p>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</p>	APPENDIX 21 (FOMA - 75/25)	----- FO -----	
		FO VALIDATED PORTION OF FOMA =	567,200
		INITIAL CRA FUNDING =	107,200
		SECOND CRA FUNDING =	64,000
		THIRD CRA FUNDING =	23,300
		TOTAL =	194,500
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	229,100
		INITIAL CRA FUNDING =	43,600
		SECOND CRA FUNDING =	26,200
	THIRD CRA FUNDING =	9,300	
	TOTAL =	79,100	
	----- FOMA -----		
	APPENDIX 21 (FOMA) FY18 CRA FUNDING =	273,600	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED =	54,500
		INITIAL CRA FUNDING =	10,300
		SECOND CRA FUNDING =	7,000
		THIRD CRA FUNDING =	2,200
		TOTAL =	19,500
		TOTAL FUNDED =	293,100
		TOTAL FUNDED THIS MEMO =	34,800



DESCRIPTION AMOUNT

0002 State Resource Advisor Payroll \$ 2,000.00

Delivery Info: DODF&K7CE

SFIS: 05700038400000001818D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 2,000.00

057000384000000001818D # NA DEAMS00000000000000000003312676

Legacy: 5783840 588 41G4 37441A 01 570F9 55879F 387700 F87700

0003 State Supervisor Payroll \$ 4,000.00

Delivery Info: DODF&K7CE

SFIS: 057000384000000001818D F41G4 376U30 254.3308 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 4,000.00

057000384000000001818D # NA DEAMS0000000000000000000003312677

Legacy: 5783840 588 41G4 376U30 01 570F9 55879F 387700 F87700

0004 Ground Services Payroll \$ 2,000.00

Delivery Info: DODF&K7CE

SFIS: 057000384000000001818D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 2,000.00

057000384000000001818D # NA DEAMS000000000000000000000003312678

Legacy: 5783840 588 41G4 376U43 01 570F6 55879F 387700 F87700

0005 Pavement Clearance Payroll \$ 2,300.00

Delivery Info: DODF&K7CE

SFIS: 057000384000000001818D F41G4 376U41 254.3303 01010000011Z 999900.999961 0505879F 2018 387700 103000000 \$ 2,300.00

057000384000000001818D # NA DEAMS000000000000000000000003312679

Legacy: 5783840 588 41G4 376U41 01 570F3 55879F 387700 F87700

0006 Structures Payroll \$ 3,100.00

Delivery Info: DODF&K7CE

SFIS: 057000384000000001818D F41G4 376U51 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 3,100.00

057000384000000001818D # NA DEAMS000000000000000000000003312680

Legacy: 5783840 588 41G4 376U51 01 52103 52278F 387700 F87700

0007 Electrician Payroll \$ 6,200.00

Delivery Info: DODF&K7CE

SFIS: 057000384000000001818D F41G4 376U71 254.1103 01010000011R 999900.999961 0502278F 2018 387700 103000000 \$ 6,200.00

057000384000000001818D # NA DEAMS000000000000000000000003312681

Legacy: 5783840 588 41G4 376U71 01 52103 52278F 387700 F87700

Line Item Total: \$ 21,600.00

Accounting Line Total: \$ 21,600.00



CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

DOCUMENT NUMBER

PAGE 2 of 2

DESCRIPTION

AMOUNT

Legacy: 5783840 588 41G4 376U68 01 48020 55879F 387700 F87700

Line Item Total:

\$ 11,000.00

Accounting Line Total:

\$ 11,000.00


**Air National Guard Readiness Center  
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

**ISSUED BY:**  
MAJOR COMMAND IDENTIFIER: 41  
Air National Guard Readiness Center  
3501 FETCHET AVE

JB ANDREWS, MD 30762  
BA Approving Official:  
**Electronically Authenticated AFM**  
John L. Quintan, 2LT, Air Force

**ISSUED TO:**  
ALLOTMENT RECIPIENT IDENTIFIER: 41G4  
107th Air Refueling Wing  
USPFO for New York  
330 Old Niskayuna Road  
Latham, NY 12110-2224

**DOCUMENT NUMBER: 46**  
DATE ISSUED: FEBRUARY 1, 2018  
ACCOUNTING INSTALLATION: 387700  
REGISTER NUMBER: 1143611  
Doc ID # 01143611046D

  
Steven M. Rowe, COL, USA, USP&FO-NY

SYMBOL: 5783840 (58)      Operation and Maintenance, Air National Guard (3840)      FY: 2018

SECTION A - PROGRAM      FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<b>DIRECT FUNDING</b>		
BUDGET PROGRAM 01: Operating Forces	859,800.00	34,000.00	893,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	22,100.00		22,100.00
<b>TOTAL DIRECT</b>	<b>881,900.00</b>	<b>34,000.00</b>	<b>915,900.00</b>
<b>TOTAL APPROPRIATION</b>	<b>881,900.00</b>	<b>34,000.00</b>	<b>915,900.00</b>

SECTION B - AUTHORITY      ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
<b>DIRECT</b>				
Previous Amount	627,700.00	254,200.00	0.00	0.00
Net Change	0.00	34,000.00	0.00	0.00
Revised Amount	627,700.00	288,200.00	0.00	0.00
Cumulative	627,700.00	915,900.00	915,900.00	915,900.00

SECTION C - SUBSIDIARY LIMITATIONS      No Data Found

SECTION D - REMARKS (STANDARD, OTHER)

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SECTION D - REMARKS (STANDARD, OTHER)

PAT 33.

FUNDING DOCUMENTS SHOULD BE LOADED BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED NO LATER THAN END OF MONTH. TARGETS LOADS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

Continuing Appropriations Act, 2018: 1 Oct - 8 Dec 2017

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Niagara Falls International Airport SRM FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	52278F	52103		D	9,300.00	0
01	011Z RVKQ17090118, DISPOSAL TREATMENT OTHER REGULATED WASTE, 53411, NIAGARA FALLS ARB-612-8263,Heard,Kimberly,CIV	55256F			D	400.00	0
01	011Z RVKQ17070118, SAM WASTE CHARACTERIZATION, 53411, NIAGARA FALLS ARB-612-8263,Heard,Kimberly,CIV	55256F			D	1,000.00	0
01	011Z Niagara Falls International Airport FO FOMA FY18 Initial Partial funding-612-8904,Hackworth,Brian,CIV	55879F	570F9		D	23,300.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display