

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-17-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0004**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 151,257.64	296,284.36	\$ 447,542.00
	Allotment 75%	\$ 998,515.36	2,029,124.64	\$ 3,027,640.00
	SRM 75%	\$ 388,327.00	754,600.00	\$ 1,142,927.00
	Total Federal MFL (Allotment)	\$ 1,538,100.00	3,080,009.00	\$ 4,618,109.00
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 86,000.00	0.00	\$ 86,000.00
FED	AFP	\$ 7,800,092.00	0.00	\$ 7,800,092.00
IKA	Federal IKA AFP - 914th Utilities	\$ 86,000.00	0.00	\$ 86,000.00
STATE	Allotment 25%	\$ 332,838.46	676,374.88	\$ 1,009,213.34
	SRM 25%	\$ 129,442.33	251,533.33	\$ 380,975.66
	Total State MFL (Allotment)	\$ 462,280.79	927,908.21	\$ 1,390,189.00
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 28,666.67	0.00	\$ 28,666.67
STATE	AFP	\$ 2,788,886.00	0.00	\$ 2,788,886.00
IKA	State IKA AFP - 914th Utilities 25%	28,666.67	0.00	\$ 28,666.67

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: 2nd quarter funding for Appendix 1021, Fiscal Year 2017
2. SUMMARY: Adding federal allotment in the amount of \$3,080,009. Adding state allotment in the amount of \$927,908.21.
3. ACTION: TAG signature and review of the ANG Facilities Operations and Maintenance Activities Appendix 1021, MOD 4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 8-9 of Appendix 1021, FY 17 with updated attachment.
6. As FY2017 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

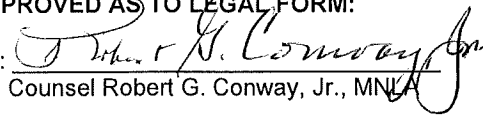
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 2/2/17

Date: 3 Feb 17

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 30 Jan. 2017

Date: 24 JAN 2017

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 694,248.00	\$ 694,248.00
<u>Federal Share (75%)</u>	<u>\$6,177,652.00</u>	<u>\$6,177,652.00</u>
 Federal Total	 \$6,871,900.00	 \$6,871,900.00
Accomplished as In-Kind Assistance	\$168,322.66	
 <u>Grantee Share (25%)</u>	 <u>\$2,059,217.33</u>	 <u>\$2,059,217.33</u>
<u>Grantee Total</u>	<u>\$2,059,217.33</u>	<u>\$2,059,217.33</u>

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 742,937.00	\$ 447,542.00
Federal Share (75%)	\$7,057,155.00	\$4,170,567.00
 Federal Total	 \$7,800,092.00	 \$4,618,109.00

Accomplished as In-Kind Assistance \$86,000.00

Grantee Share (25%)	\$2,788,886.00	\$1,390,189.00
Grantee Total	\$2,788,886.00	\$1,390,189.00

Fiscal Year _____:

3.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	
Grantee Total	\$ _____	\$ _____	

Fiscal Year _____:

4.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	
Grantee Total	\$ _____	\$ _____	

Fiscal Year _____:

5.	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____

Accomplished as In-Kind Assistance

\$ _____			
Grantee Share (50%)			\$ _____
Grantee Share (25%)	\$ _____	\$ _____	

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021**

AS OF: 1/20/2017

MOD # 4

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 70,058.00	\$ 20,000.00	\$ 26,354.07	\$ 46,354.07
	FRINGE BENEFIT 100%	\$ 88,800.00	\$ 14,000.00	\$ 14,257.54	\$ 28,257.54
	CPP 100%	\$ 3,629.00	\$ 3,629.00	\$ -	\$ 3,629.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 183,900.00	\$ 30,400.00	\$ 83,973.80	\$ 114,373.80
	FRINGE BENEFIT 75% FO	\$ 100,571.00	\$ 17,206.00	\$ 45,858.09	\$ 63,064.09
	OTHER THAN PS 75% FO	\$ 907,047.00	\$ 181,865.00	\$ 361,956.50	\$ 543,821.50
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 106,400.00	\$ 27,700.00	\$ 54,102.07	\$ 81,802.07
	FRINGE BENEFIT 75% SRM	\$ 58,080.00	\$ 15,196.00	\$ 29,545.13	\$ 44,741.13
	OTHER THAN PS 75% SRM	\$ 233,667.00	\$ 35,604.00	\$ 68,752.80	\$ 104,356.80
	TOTAL FEDERAL	\$ 1,752,152.00	\$ 345,600.00	\$ 684,800.00	\$ 1,030,400.00
	IKA				
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,300.00	\$ 10,133.33	\$ 27,991.27	\$ 38,124.60
	FRINGE BENEFIT 25% FO	\$ 33,523.67	\$ 5,735.33	\$ 15,286.03	\$ 21,021.36
	OTHER THAN PS 25% FO	\$ 302,349.00	\$ 60,621.67	\$ 120,652.17	\$ 181,273.83
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,466.67	\$ 9,233.33	\$ 18,034.02	\$ 27,267.36
	FRINGE BENEFIT 25% SRM	\$ 19,360.00	\$ 5,065.33	\$ 9,848.38	\$ 14,913.71
	OTHER THAN PS 25% SRM	\$ 77,889.00	\$ 11,868.00	\$ 22,917.60	\$ 34,785.60
	TOTAL STATE	\$ 529,888.33	\$ 102,657.00	\$ 214,729.46	\$ 317,386.46
		IKA		\$ -	
106TH AFP	\$ 1,752,152.00				
NIAGARA FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 98,270.00	\$ 19,354.00	\$ 38,601.00	\$ 57,955.00
	FRINGE BENEFIT 100%	\$ 54,316.00	\$ 10,684.00	\$ 21,385.00	\$ 32,069.00
	CPP 100%	\$ 1,742.00	\$ 343.00	\$ 685.00	\$ 1,028.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 169,872.75	\$ 33,521.50	\$ 66,714.00	\$ 100,235.50
	FRINGE BENEFIT 75% FO	\$ 94,721.25	\$ 18,739.50	\$ 37,648.00	\$ 56,387.50
	OTHER THAN PS 75% FO	\$ 161,202.00	\$ 31,858.00	\$ 69,576.00	\$ 101,434.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 63,603.50	\$ 12,509.00	\$ 24,473.00	\$ 36,982.00
	FRINGE BENEFIT 75% SRM	\$ 37,147.50	\$ 7,306.00	\$ 14,110.00	\$ 21,416.00
	OTHER THAN PS 75% SRM	\$ 69,125.00	\$ 13,785.00	\$ 26,417.00	\$ 40,202.00
	TOTAL FEDERAL	\$ 750,000.00	\$ 148,100.00	\$ 299,609.00	\$ 447,709.00
	IKA	\$ 86,000.00		0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 56,624.25	\$ 11,173.83	\$ 22,238.00	\$ 33,411.83
	FRINGE BENEFIT 25% FO	\$ 31,573.75	\$ 6,246.50	\$ 12,549.33	\$ 18,795.83
	OTHER THAN PS 25% FO	\$ 53,734.00	\$ 10,619.33	\$ 23,192.00	\$ 33,811.33
	CAPPED SALARY 75% SRM	\$ -		\$ -	
	VALIDATED - SALARY 25% SRM	\$ 21,201.17	\$ 4,169.67	\$ 8,157.67	\$ 12,327.33
	FRINGE BENEFIT 25% SRM	\$ 12,382.50	\$ 2,435.33	\$ 4,703.33	\$ 7,138.67
	OTHER THAN PS 25% SRM	\$ 23,041.67	\$ 4,595.00	\$ 8,805.67	\$ 13,400.67
	TOTAL STATE	\$ 198,557.33	\$ 39,239.67	79,646.00	\$ 118,885.67
	IKA	\$ 28,666.67		0.00	\$ -

107TH AFP	\$	750,000.00			
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 43,817.42	\$ 8,358.96	\$ 32,455.82	\$ 40,814.78
	FRINGE BENEFIT 100%	\$ 36,419.58	\$ 6,947.68	\$ 26,976.18	\$ 33,923.86
	CPP 100%	\$ 2,460.00	\$ 484.00	\$ 967.00	\$ 1,451.00
	CAPPED SALARY 75% FO			\$ -	
	VALIDATED - SALARY 75% FO	\$ 190,315.30	\$ 37,454.05	\$ 74,793.86	\$ 112,247.91
	FRINGE BENEFIT 75% FO	\$ 158,183.70	\$ 31,130.55	\$ 62,166.14	\$ 93,296.69
	OTHER THAN PS 75% FO	\$ 636,604.00	\$ 126,224.76	\$ 250,041.00	\$ 376,265.76
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 136,231.78	\$ 26,816.43	\$ 52,181.49	\$ 78,997.92
	FRINGE BENEFIT 75% SRM	\$ 113,256.22	\$ 22,288.91	\$ 43,371.51	\$ 65,660.42
OTHER THAN PS 75% SRM	\$ 74,912.00	\$ 14,794.66	\$ 28,747.00	\$ 43,541.66	
TOTAL FEDERAL	\$ 1,392,200.00	\$ 274,500.00	\$ 571,700.00	\$ 846,200.00	
	IKA				
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 63,438.43	\$ 12,484.68	\$ 24,931.29	\$ 37,415.97
	FRINGE BENEFIT 25% FO	\$ 52,727.90	\$ 10,376.85	\$ 20,722.05	\$ 31,098.90
	OTHER THAN PS 25% FO	\$ 212,201.33	\$ 42,074.92	\$ 83,347.00	\$ 125,421.92
	CAPPED SALARY 75% SRM	\$ -		\$ -	
	VALIDATED - SALARY 25% SRM	\$ 45,410.59	\$ 8,938.81	\$ 17,393.83	\$ 26,332.64
	FRINGE BENEFIT 25% SRM	\$ 37,752.07	\$ 7,429.64	\$ 14,457.17	\$ 21,886.81
	OTHER THAN PS 25% SRM	\$ 24,970.67	\$ 4,931.55	\$ 9,582.33	\$ 14,513.89
	TOTAL STATE	\$ 436,501.00	\$ 86,236.45	\$ 170,433.67	\$ 256,670.12
		IKA		\$ -	
	174TH AFP	\$	1,392,200.00		
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 114,336.00		0.00	
	VALIDATED - SALARY 100%	\$ 106,709.00	\$ 20,500.00	\$ 42,035.00	\$ 62,535.00
	FRINGE BENEFIT 100%	\$ 62,746.00	\$ 12,849.00	\$ 24,561.00	\$ 37,410.00
	CPP 100%	\$ 2,557.00	\$ 503.00	\$ 1,005.00	\$ 1,508.00
	CAPPED SALARY 75% FO	\$ 57,827.00		\$ -	
	VALIDATED - SALARY 75% FO	\$ 206,899.00	\$ 41,000.00	\$ 81,291.00	\$ 122,291.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00	\$ 20,398.00	\$ 41,309.00	\$ 61,707.00
	OTHER THAN PS 75% FO	\$ 586,908.00	\$ 116,050.00	\$ 230,399.00	\$ 346,449.00
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 274,341.00	\$ 54,000.00	\$ 105,519.00	\$ 159,519.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00	\$ 29,646.00	\$ 58,581.00	\$ 88,227.00
	OTHER THAN PS 75% SRM	\$ 63,589.00	\$ 12,754.00	\$ 23,100.00	\$ 35,854.00
	TOTAL FEDERAL	\$ 1,559,800.00	\$ 307,700.00	\$ 607,800.00	\$ 915,500.00
		IKA			0.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ 13,666.67	\$ 27,097.00	\$ 40,763.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ 6,799.33	\$ 13,769.67	\$ 20,569.00
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ 38,683.33	\$ 76,799.67	\$ 115,483.00
	CAPPED SALARY 75% SRM	\$ -		\$ -	
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ 18,000.00	\$ 35,173.00	\$ 53,173.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ 9,882.00	\$ 19,527.00	\$ 29,409.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ 4,251.33	\$ 7,700.00	\$ 11,951.33
TOTAL STATE	\$ 462,596.00	\$ 91,282.67	\$ 180,066.33	\$ 271,349.00	
	IKA		\$ -		
109TH AFP	\$	1,559,800.00			
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 107,254.48	\$ 21,010.56	41,890.91	\$ 62,901.47
	FRINGE BENEFIT 100%	\$ 60,491.52	\$ 11,872.44	23,671.30	\$ 35,543.74
	CPP 100%	\$ 3,667.00	\$ 722.00	1,439.53	\$ 2,161.53
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 185,084.40	\$ 36,424.55	72,623.36	\$ 109,047.91
	FRINGE BENEFIT 75% FO	\$ 104,387.60	\$ 20,543.45	40,959.58	\$ 61,503.03
OTHER THAN PS 75% FO	\$ 1,295,615.00	\$ 255,700.00	509,815.32	\$ 765,515.32	

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 281,280.05	\$ 55,319.69	107,702.73	\$ 163,022.42
	FRINGE BENEFIT 75% SRM	\$ 158,641.95	\$ 31,200.31	60,744.35	\$ 91,944.66
	OTHER THAN PS 75% SRM	\$ 149,518.00	\$ 29,407.00	57,252.93	\$ 86,659.93
	TOTAL FEDERAL	\$ 2,345,940.00	\$ 462,200.00	916,100.00	\$ 1,378,300.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,694.80	\$ 12,141.52	24,207.79	\$ 36,349.30
	FRINGE BENEFIT 25% FO	\$ 34,795.87	\$ 6,847.82	13,653.19	\$ 20,501.01
	OTHER THAN PS 25% FO	\$ 431,871.67	\$ 85,233.33	169,938.44	\$ 255,171.77
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 93,760.02	\$ 18,439.90	35,900.91	\$ 54,340.81
	FRINGE BENEFIT 25% SRM	\$ 52,880.65	\$ 10,400.10	20,248.12	\$ 30,648.22
	OTHER THAN PS 25% SRM	\$ 49,839.33	\$ 9,802.33	19,084.31	\$ 28,886.64
	TOTAL STATE	\$ 724,842.33	\$ 142,865.00	283,032.76	\$ 425,897.76
	IKA		\$ -		
105TH AFP	\$ 2,345,940.00				
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 426,108.90	\$ 89,223.52	181,336.80	\$ 270,560.32
	FRINGE BENEFIT 100%	\$ 302,773.10	\$ 56,353.12	110,851.02	\$ 167,204.14
	CPP 100%	\$ 14,055.00	\$ 5,681.00	4,096.53	\$ 9,777.53
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 936,071.45	\$ 178,800.10	379,396.02	\$ 558,196.12
	FRINGE BENEFIT 75% FO	\$ 562,944.55	\$ 108,017.50	227,940.81	\$ 335,958.31
	OTHER THAN PS 75% FO	\$ 3,587,376.00	\$ 711,697.76	1,421,787.82	\$ 2,133,485.58
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 861,856.33	\$ 176,345.12	343,978.29	\$ 520,323.41
	FRINGE BENEFIT 75% SRM	\$ 518,095.67	\$ 105,637.22	206,351.99	\$ 311,989.21
	OTHER THAN PS 75% SRM	\$ 590,811.00	\$ 106,344.66	204,269.73	\$ 310,614.39
	TOTAL FEDERAL	\$ 7,800,092.00	\$ 1,538,100.00	3,080,009.00	\$ 4,618,109.00
	TOTAL FEDERAL PROGRAM IKA	\$ 86,000.00	\$ -	0.00	\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 312,023.82	\$ 59,600.03	126,465.34	\$ 186,065.37
	FRINGE BENEFIT 25% FO	\$ 187,648.18	\$ 36,005.83	75,980.27	\$ 111,986.10
	OTHER THAN PS 25% FO	\$ 1,195,792.00	\$ 237,232.59	473,929.27	\$ 711,161.86
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 287,285.44	\$ 58,781.71	114,659.43	\$ 173,441.14
	FRINGE BENEFIT 25% SRM	\$ 172,698.56	\$ 35,212.41	68,784.00	\$ 103,996.40
	OTHER THAN PS 25% SRM	\$ 196,937.00	\$ 35,448.22	68,089.91	\$ 103,538.13
	TOTAL STATE	\$ 2,788,886.00	\$ 462,280.79	927,908.22	\$ 1,390,189.00
	TOTAL STATE PROGRAM IKA	\$ 28,666.67	\$ -	0.00	\$ -
	PROGRAM TOTAL	10,588,978.00	2,000,380.79	4,007,917.21	6,008,298.00
FED AFP TOTAL	\$ 7,800,092.00				
STATE AFP TOTAL	\$ 2,788,886.00				

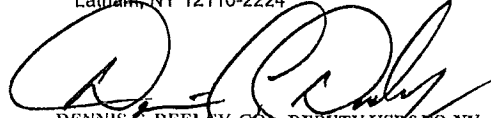
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 FETCHET AVE

JB ANDREWS, MD 30762
BA Approving Official:
Electronically Authenticated **APM**
John L. Quinlan, 2LT, Air Force

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G7
105th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 28
DATE ISSUED: DECEMBER 22, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057119
Doc ID # 01057119028D


DENNIS C. DEELSY, COL, DEPUTY USPFO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	2,023,000.00	225,700.00	2,248,700.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	129,200.00		129,200.00
TOTAL DIRECT	2,152,200.00	225,700.00	2,377,900.00
TOTAL APPROPRIATION	2,152,200.00	225,700.00	2,377,900.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	2,152,200.00	0.00	0.00	0.00
Net Change	225,700.00	0.00	0.00	0.00
Revised Amount	2,377,900.00	0.00	0.00	0.00
Cumulative	2,377,900.00	2,377,900.00	2,377,900.00	2,377,900.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. WHAY172999-612-8172,Price,Linda,CIV	52278F	52103		D	225,700.00	0

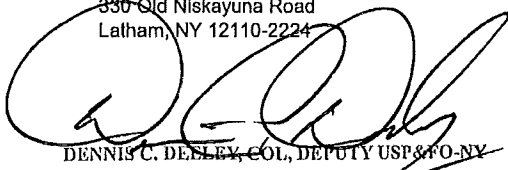
SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated **APML**
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G7
105th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224



DENNIS C. DEELEY, COL, DEPUTY USP&FO-NY

DOCUMENT NUMBER: 31
DATE ISSUED: JANUARY 3, 2017
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057916
Doc ID # 01057916031D

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	3,120,300.00	1,953,100.00	5,073,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	129,200.00		129,200.00
TOTAL DIRECT	3,249,500.00	1,953,100.00	5,202,600.00
TOTAL APPROPRIATION	3,249,500.00	1,953,100.00	5,202,600.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	3,249,500.00	0.00	0.00	0.00
Net Change	0.00	1,953,100.00	0.00	0.00
Revised Amount	3,249,500.00	1,953,100.00	0.00	0.00
Cumulative	3,249,500.00	5,202,600.00	5,202,600.00	5,202,600.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G HRF SUPPORT BALANCE BQ-321-2693,Johnson,Patrick,CIV	55167F		ESP Code QM	D	8,100.00	0
01	011G Issuing Medical Commodity Initial dlistro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Mario,SMSgt	58221F	604		D	8,000.00	0
01	011Z 105 SFS Continuing Resolution Round 2-612-8192,Jackson,L.Tayna,CIV	52625F	5703S	ESP Code SR	D	305,000.00	0
01	011Z Stewart International Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	22,900.00	0
01	011Z Stewart International Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	918,700.00	0
01	011Z Stewart International Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	690,400.00	0

MODIFICATION REQUIREMENTS FOR
 AIR GUARD FY-17
 AIR BASE FOMA AGREEMENT
 CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 1/17/2017

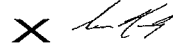
MOD #2

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 107,254.48	\$ 21,010.56	\$41,890.91	\$ 62,901.47
	FRINGE BENEFIT 100%	\$ 60,491.52	\$ 11,872.44	\$23,671.30	\$ 35,543.74
	CPP 100%	\$ 3,667.00	\$ 722.00	\$1,439.53	\$ 2,161.53
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 185,084.40	\$ 36,424.55	\$72,623.36	\$ 109,047.91
	FRINGE BENEFIT 75% FO	\$ 104,387.60	\$ 20,543.45	\$40,959.58	\$ 61,503.03
	OTHER THAN PS 75% FO	\$ 1,295,615.00	\$ 255,700.00	\$509,815.32	\$ 765,515.32
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 281,280.05	\$ 55,319.69	\$107,702.73	\$ 163,022.42
	FRINGE BENEFIT 75% SRM	\$ 158,641.95	\$ 31,200.31	\$60,744.35	\$ 91,944.66
	OTHER THAN PS 75% SRM	\$ 149,518.00	\$ 29,407.00	\$57,252.93	\$ 86,659.93
	TOTAL FEDERAL	\$ 2,345,940.00	\$ 462,200.00	\$916,100.00	\$ 1,378,300.00
	STATE	CAPPED SALARY 75% FO	\$ -		
VALIDATED - SALARY 25% FO		\$ 61,694.80	\$ 12,141.52	\$24,207.79	\$ 36,349.30
FRINGE BENEFIT 25% FO		\$ 34,795.87	\$ 6,847.82	\$13,653.19	\$ 20,501.01
OTHER THAN PS 25% FO		\$ 431,871.67	\$ 85,233.33	\$169,938.44	\$ 255,171.77
CAPPED SALARY 75% SRM		\$ -			
VALIDATED - SALARY 25% SRM		\$ 93,760.02	\$ 18,439.90	\$35,900.91	\$ 54,340.81
FRINGE BENEFIT 25% SRM		\$ 52,880.65	\$ 10,400.10	\$20,248.12	\$ 30,648.22
OTHER THAN PS 25% SRM		\$ 49,839.33	\$ 9,802.33	\$19,084.31	\$ 28,886.64
TOTAL STATE	\$ 3,220,300.33	\$ 142,865.00	\$283,032.75	\$ 425,897.75	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$916,100 for FY17.
 I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

1/17/2017

SIGNATURE OF COMPTROLLER (cannot be deleg
 DATE:



Sean Murphy, LtCol, NYANG
 105th AW Comptroller
 Signed by: MURPHY.SEAN.1017525944

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406	DOCUMENT NUMBER		PAGE 3 of 4
F9D3CE7017MW02 00000			
SFIS: 05700038400000001717D F41G7 376U30 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			5,89582
05700038400000001717D # NA DEAMS00000000000000000002272842			
Legacy: 5773840 587 41G7 376U30 01 570F3 55879F 387700 F87700			
0010 DAILY REFUSE - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 9,32875
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U46 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			9,32875
05700038400000001717D # NA DEAMS00000000000000000002272843			
Legacy: 5773840 587 41G7 376U46 01 570F4 55879F 387700 F87700			
0011 ENTOMOLOGY - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 2,33199
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U62 254.3306 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			2,33199
05700038400000001717D # NA DEAMS00000000000000000002272844			
Legacy: 5773840 587 41G7 376U62 01 570F7 55879F 387700 F87700			
0012 MISC CONTRACTS - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 4,66438
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U37 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			4,66438
05700038400000001717D # NA DEAMS00000000000000000002272845			
Legacy: 5773840 587 41G7 376U37 01 570F8 55879F 387700 F87700			
0013 PAYROLL - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 113,77823
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			113,77823
05700038400000001717D # NA DEAMS00000000000000000002272846			
Legacy: 5773840 587 41G7 376U30 01 570F9 55879F 387700 F87700			
0014 EMPLOYEE SUPPORT COSTS FOMA - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 3,14443
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U30 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			3,14443
05700038400000001717D # NA DEAMS00000000000000000002272847			
Legacy: 5773840 587 41G7 376U30 01 570F4 55879F 387700 F87700			
0015 OF SUPPLIES - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 15,03433
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U30 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			15,03433
05700038400000001717D # NA DEAMS00000000000000000002272848			
Legacy: 5773840 587 41G7 376U30 01 570F4 55879F 387700 F87700			
0016 FUELS, OILS - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT			
			\$ 14700
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U43 254.3305 01010000011Z 999900.999961 0505879F 2017 387700 1030000000 \$			14700
05700038400000001717D # NA DEAMS00000000000000000002272849			
Legacy: 5773840 587 41G7 376U43 01 570F6 55879F 387700 F87700			

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER F9D3CE7017MW02.00000		PAGE 4 of 4
0017 FIRE ALARM PM - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	9,08789
Delivery Info: DODF9D3CE			
SFIS: 05700038400000001717D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	9,08789
057000384000000001717D # NA DEAMS00000000000000000002272850			
Legacy: 5773840 587 41G7 376U36 01 52103 52278F 387700 F87700			
0018 OTHER MAINTENANCE - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	9,08789
Delivery Info: DODF9D3CE			
SFIS: 057000384000000001717D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	9,08789
057000384000000001717D # NA DEAMS00000000000000000002272851			
Legacy: 5773840 587 41G7 376U36 01 52103 52278F 387700 F87700			
0019 SRM MANPOWER EQUIV - TRANE - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	6,03077
Delivery Info: DODF9D3CE			
SFIS: 057000384000000001717D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	6,03077
057000384000000001717D # NA DEAMS00000000000000000002272852			
Legacy: 5773840 587 41G7 376U36 01 52103 52278F 387700 F87700			
0020 SRM PAYROLL - FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	168,44869
Delivery Info: DODF9D3CE			
SFIS: 057000384000000001717D F41G7 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	168,44869
057000384000000001717D # NA DEAMS00000000000000000002272853			
Legacy: 5773840 587 41G7 376U51 01 52103 52278F 387700 F87700			
0021 SRM EMPLOYEE SUPPORT COSTS- FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	4,90119
Delivery Info: DODF9D3CE			
SFIS: 057000384000000001717D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	4,90119
057000384000000001717D # NA DEAMS00000000000000000002272854			
Legacy: 5773840 587 41G7 376U36 01 52103 52278F 387700 F87700			
0022 SRM SUPPLIES- FY 17 FOMA AGREEMENT APP 21 BASE SUPPORT		\$	28,14358
Delivery Info: DODF9D3CE			
SFIS: 057000384000000001717D F41G7 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	28,14358
057000384000000001717D # NA DEAMS00000000000000000002272855			
Legacy: 5773840 587 41G7 376U36 01 52103 52278F 387700 F87700			
Line Item Total:		\$	916,099.60
Accounting Line Total:		\$	916,099.60

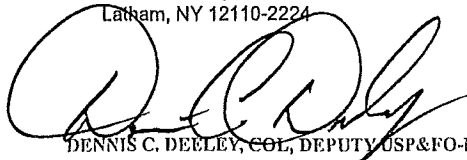
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 FETCHET AVE

JB ANDREWS, MD 30762
BA Approving Official:
Electronically Authenticated **APM**
John L. Quinlan, 2LT, Air Force

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 27
DATE ISSUED: DECEMBER 22, 2016
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1057189
Doc ID # 01057189027D



DENNIS C. DEELEY, COL, DEPUTY USP&FO-NY

SYMBOL: 5773840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2017
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA	
BUDGET ACTIVITY / PROGRAM	PREVIOUS	NET
LINE ITEM	AMOUNT	CHANGE
		REVISED
		AMOUNT

	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	11,353,200.00	721,800.00	12,075,000.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,800.00		2,800.00
TOTAL DIRECT	11,356,000.00	721,800.00	12,077,800.00
TOTAL APPROPRIATION	11,356,000.00	721,800.00	12,077,800.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	11,356,000.00	0.00	0.00	0.00
Net Change	721,800.00	0.00	0.00	0.00
Revised Amount	12,077,800.00	0.00	0.00	0.00
Cumulative	12,077,800.00	12,077,800.00	12,077,800.00	12,077,800.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER) No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. WKVB172999-612-8172,Price,Linda,CIV	52278F	52103		D	152,400.00	0
01	011R Issue to Project No. WKVB172998-612-8172,Price,Linda,CIV	52278F	52400		D	550,000.00	0
01	011Z WKVB00017-- P&F, AIR; EEIC 68330-612-7791,Jans,Nancy,CIV	55256F			D	200.00	0
01	011Z WKVBTDY2017-- TDY, ENV FUNCTION; EEIC 409-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0
01	011Z WKVB17ENV-- TRAINING, ENV FUNCTION; EEIC 55859-612-7791,Jans,Nancy,CIV	55256F			D	800.00	0
01	011Z OS0051162017-- SAM, NPDES/OTHER WASTE WATER; EEIC 53450-612-7791,Jans,Nancy,CIV	55256F			D	1,400.00	0
01	011Z WKVB2017HMP-- TRAINING, OTHERS; EEIC 55891-612-7791,Jans,Nancy,CIV	55256F			D	1,600.00	0

SECTION E - NET CHANGE TRANSACTION LIST								
BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY	
01	011Z WKVB0570117-- SUPPLIES, HW; EEIC 61950-612-7791,Jans,Nancy,CIV	55256F			D	2,600.00	0	
01	011Z OS0050042017-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-7791,Jans,Nancy,CIV	55256F			D	10,600.00	0	
01	011Z OS0051182017-- RECYCLING, HAZARDOUS WASTE ; EEIC 53416-612-7791,Jans,Nancy,CIV	55854F			D	1,200.00	0	
01	011Z WKVB172126H-- IHMP SUPPORT, SUPPLIES; EEIC 609-612-7791,Jans,Nancy,CIV	55854F			D	200.00	0	

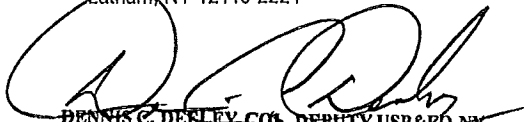
SECTION F - BELOW LEGAL LIMIT DETAIL		Not Selected for Display						
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**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fletcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFML
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
106th Rescue Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224


DENNIS C. DEELEY, COL, DEPUTY USP&PO, NY

DOCUMENT NUMBER: 29
DATE ISSUED: JANUARY 3, 2017
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057912
Doc ID # 01057912029D

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	8,540,100.00	2,593,500.00	11,133,600.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,500.00		2,500.00
TOTAL DIRECT	8,542,600.00	2,593,500.00	11,136,100.00
TOTAL APPROPRIATION	8,542,600.00	2,593,500.00	11,136,100.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	8,142,600.00	400,000.00	0.00	0.00
Net Change	0.00	2,593,500.00	0.00	0.00
Revised Amount	8,142,600.00	2,993,500.00	0.00	0.00
Cumulative	8,142,600.00	11,136,100.00	11,136,100.00	11,136,100.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53114F			D	300,000.00	0
01	011G Issuing Medical Commodity initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt	58221F	604		D	3,800.00	0
01	011R	52278F	52103		D	152,400.00	0
01	011R	52278F	52400		D	550,000.00	0
01	011Z 106 SFS Continuing Resolution Round 2-612-8192,Jackson,LTayna,CIV	52625F	5703S	ESP Code SR	D	285,400.00	0
01	011Z For SAPR Program--ESP KH and PEC 52738F apply-612-7789,Williams,Joyce,MSgt	52738F		ESP Code KH	D	5,400.00	0
01	011Z Francis S. Gabreski Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	27,900.00	0
01	011Z	55256F			D	27,000.00	0
01	011Z	55854F			D	1,800.00	0

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Francis S. Gabreski Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	707,400.00	0
01	011Z Francis S. Gabreski Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	532,400.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021
MORD # F9E7CE629MD01-01**

AS OF: 1/9/2017

MOD 1 CRA TO 4/28/2017

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 70,058.00	\$ 20,000.00	\$ 26,354.07	\$ 46,354.07
	FRINGE BENEFIT 100%	\$ 88,800.00	\$ 14,000.00	\$ 14,257.54	\$ 28,257.54
	CPP 100%	\$ 3,629.00	\$ 3,629.00		\$ 3,629.00
	CAPPED SALARY 75% FO			\$ 40,611.61	
	VALIDATED - SALARY 75% FO	\$ 183,900.00	\$ 30,400.00	\$ 83,973.80	\$ 114,373.80
	FRINGE BENEFIT 75% FO	\$ 100,571.00	\$ 17,206.00	\$ 45,858.09	\$ 63,064.09
	OTHER THAN PS 75% FO	\$ 907,047.00	\$ 181,865.00	\$ 361,956.50	\$ 543,821.50
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 106,400.00	\$ 27,700.00	\$ 54,102.07	\$ 81,802.07
	FRINGE BENEFIT 75% SRM	\$ 58,080.00	\$ 15,196.00	\$ 29,545.13	\$ 44,741.13
	OTHER THAN PS 75% SRM	\$ 233,667.00	\$ 35,604.00	\$ 68,752.80	\$ 104,356.80
	TOTAL FEDERAL	\$ 1,752,152.00	\$ 345,600.00	\$ 684,800.00	\$ 1,030,400.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,300.00	\$ 33,991.27	\$ 27,991.27	\$ 38,124.60
	FRINGE BENEFIT 25% FO	\$ 33,523.67	\$ 16,619.36	\$ 15,286.03	\$ 21,021.36
	OTHER THAN PS 25% FO	\$ 302,349.00	\$ 182,273.83	\$ 120,652.17	\$ 181,273.83
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,466.67	\$ 27,267.36	\$ 18,034.02	\$ 27,267.36
	FRINGE BENEFIT 25% SRM	\$ 19,360.00	\$ 14,913.71	\$ 9,848.38	\$ 14,913.71
	OTHER THAN PS 25% SRM	\$ 77,889.00	\$ 35,584.27	\$ 22,917.60	\$ 34,785.60
	TOTAL STATE	\$ 529,888.33	\$ 310,649.80	\$ 214,729.46	\$ 317,386.46

JUSTIFICATION: This cra FUNDING TO 28 APRIL 59% of validated and expected funding

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN.PA
TRICK.1024605147

Digitally signed by
JOHNSON.BRIAN.PATRICK.1024605147
DN: cn=US, c=US, Government, ou=DoD,
ou=FWI, ou=USAF,
cn=JOHNSON.BRIAN.PATRICK.1024605147
Date: 2016.10.31 10:14:51 -0400

Major Brian P. Johnson, Comptroller, NYANG

DATE: 1/20/2017

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G3 Francis S. Gabreski Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,638	4,093	1,609
48010	Water	1,977	1,977	777
48020	Electricity	539,301	539,301	211,945
48030	Gas	237,025	223,200	87,718
570F6	Other CE Svcs: Grounds Services (& Landscaping)	75,000	20,891	8,210
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,552	16,371	6,434
570F7	Other CE Svcs: Entomology by contract	3,638	4,093	1,609
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,276	8,185	3,217
570F3-F9	FO: Payroll for State Employees	292,586	284,471	111,797
570F9	FO: Payroll for Real Property Specialist (100%)	93,902	83,602	32,856
570F9	FO: Payroll for State Resource Advisor (100%)	75,813	75,813	29,795
5703J	Airport Joint Use Agreement (AJUA)	31,565	31,565	12,405
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	3,629	3,629	1,426
570F3-F9	FO: other TDY for State Employees (non-100%)	3,000	3,000	1,179
570F3-F9	FO: other Education & Training	3,000	3,000	1,179
570F3-F9	FO: other Physical Exams (OSHA)	1,800	1,800	707
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,800	1,800	707
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	41,250	41,250	16,211
642XX	Utility Fuels	6,521	6,521	2,563
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	14,552	16,371	6,269
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,552	16,371	6,269
52103	SRM Related: Other Misc Manpower Equivalentents	209,325	162,000	62,038
52103	SRM: Payroll for State Employees	164,480	164,480	62,988
52103	SRM: other TDY for State Employees	1,500	1,500	574
52103	SRM: other Education & Training	1,500	1,500	574
52103	SRM: other Physical Exams (OSHA)	900	900	345
52103	SRM: other Personal Protective Equipment (PPE)	900	900	345
52103	SRM Related: Supplies/Materials (AFSF)(609XX)	34,125	34,125	13,068
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,062,727	1,062,751	407,567
570F1	Benefits	637,686	637,686	244,554
570F1	FLSA Costs	96,743	96,751	37,104
5703A	CPP Costs	3,197	3,197	1,226
570F1	Transportation	7,500	7,500	2,876
570F1	TDY Costs	5,500	5,500	2,109
570F1	Training Costs	15,000	10,200	3,912
570F1	Laundry/Linen	1,500	1,500	575
570F1	Initial Uniforms	3,500	3,500	1,342
570F1	Rpl Uniforms	4,200	4,200	1,611
570F1	PPE Costs	12,000	12,000	4,602

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,753,100
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,354,800
		INITIAL CRA FUNDING =	267,100
		SECOND CRA FUNDING =	532,400
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	398,300
		INITIAL CRA FUNDING =	78,500
		SECOND CRA FUNDING =	152,400
		----- FOMA -----	
		APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	1,030,400
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	73,300
		INITIAL CRA FUNDING =	14,400
	SECOND CRA FUNDING =	27,900	
	APPENDIX 22 FY17 TOTAL FUNDING =	42,300	
APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,844,800	
	INITIAL CRA FUNDING =	364,000	
	SECOND CRA FUNDING =	707,400	
	APPENDIX 24 FY17 TOTAL FUNDING =	1,071,400	
<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	2,144,100	
	TOTAL FUNDING THIS MEMO (ROUNDED) =	1,420,100	

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fletcher Drive

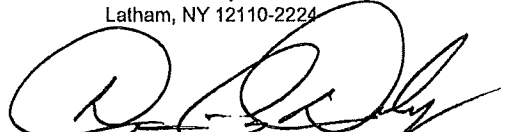
Joint Base Andrews, MD 20762

BA Approving Official:

Electronically Authenticated **APM**
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 40
DATE ISSUED: JANUARY 3, 2017
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057993
Doc ID # 01057993040D


DENNIS C. DEELEY, COL, DEPUTY USP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	1,392,200.00	227,900.00	1,620,100.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	10,500.00		10,500.00
TOTAL DIRECT	1,402,700.00	227,900.00	1,630,600.00
TOTAL APPROPRIATION	1,402,700.00	227,900.00	1,630,600.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	1,402,700.00	0.00	0.00	0.00
Net Change	0.00	227,900.00	0.00	0.00
Revised Amount	1,402,700.00	227,900.00	0.00	0.00
Cumulative	1,402,700.00	1,630,600.00	1,630,600.00	1,630,600.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z	55879F	570F9		D	227,900.00	0
	Niagara Falls International Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV						

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

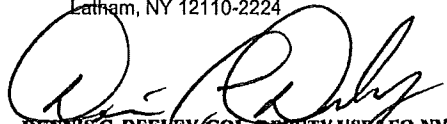
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 FETCHET AVE

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G4
107th Air Refueling Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 37
DATE ISSUED: DECEMBER 22, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057116
Doc ID # 01057116037D

JB ANDREWS, MD 30762
BA Approving Official:
Electronically Authenticated **AFM**
John L Quinlan, 2LT, Air Force


DENNIS C. DEELEY, COL, DEPUTY USAF&FO-NY

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) FY: 2017

SECTION A - PROGRAM FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

	<u>DIRECT FUNDING</u>		
BUDGET PROGRAM 01: Operating Forces	813,400.00	65,000.00	878,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	10,500.00		10,500.00
TOTAL DIRECT	823,900.00	65,000.00	888,900.00
TOTAL APPROPRIATION	823,900.00	65,000.00	888,900.00

SECTION B - AUTHORITY ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	823,900.00	0.00	0.00	0.00
Net Change	65,000.00	0.00	0.00	0.00
Revised Amount	888,900.00	0.00	0.00	0.00
Cumulative	888,900.00	888,900.00	888,900.00	888,900.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER) No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. RVKQ172999-612-8172,Price,Linda,CIV	52278F	52103		D	65,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL Not Selected for Display

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 1/5/2017

MOD #4

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
FEDERAL	VALIDATED - SALARY 100%			\$0.00		
	FRINGE BENEFIT 100%			\$0.00		
	CPP 100%			\$0.00		
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO			\$0.00		
	FRINGE BENEFIT 75% FO			\$0.00		
	OTHER THAN PS 75% FO			\$0.00		
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM			\$0.00		
	FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00			
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$						
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -	
		TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP	\$			\$0.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>					
	VALIDATED - SALARY 100%	\$ 98,270.00	\$ 19,354.00	\$38,601.00	\$ 57,955.00	
	FRINGE BENEFIT 100%	\$ 54,316.00	\$ 10,684.00	\$21,385.00	\$ 32,069.00	
	CPP 100%	\$ 1,742.00	\$ 343.00	\$685.00	\$ 1,028.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 169,872.75	\$ 33,521.50	\$66,714.00	\$ 100,235.50	
	FRINGE BENEFIT 75% FO	\$ 94,721.25	\$ 18,739.50	\$37,648.00	\$ 56,387.50	
	OTHER THAN PS 75% FO	\$ 161,202.00	\$ 31,858.00	\$69,576.00	\$ 101,434.00	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 63,603.50	\$ 12,509.00	\$24,473.00	\$ 36,982.00	
FRINGE BENEFIT 75% SRM	\$ 37,147.50	\$ 7,306.00	\$14,110.00	\$ 21,416.00		
OTHER THAN PS 75% SRM	\$ 69,125.00	\$ 13,785.00	\$26,417.00	\$ 40,202.00		
	TOTAL FEDERAL	\$ 750,000.00	\$ 148,100.00	\$299,609.00	\$ 447,709.00	
\$ 750,000.00	IKA	\$ 114,666.66				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ 56,624.25	\$ 11,173.83	\$22,238.00	\$ 33,411.83	
	FRINGE BENEFIT 25% FO	\$ 31,573.75	\$ 6,246.50	\$12,549.33	\$ 18,795.83	
	OTHER THAN PS 25% FO	\$ 53,734.00	\$ 10,619.33	\$23,192.00	\$ 33,811.33	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 21,201.17	\$ 4,169.67	\$8,157.67	\$ 12,327.33	
	FRINGE BENEFIT 25% SRM	\$ 12,382.50	\$ 2,435.33	\$4,703.33	\$ 7,138.67	
	OTHER THAN PS 25% SRM	\$ 23,041.67	\$ 4,595.00	\$8,805.67	\$ 13,400.67	
		TOTAL STATE	\$ 198,557.33	\$ 39,239.67	\$79,646.00	\$ 118,885.67
	AFP	\$ 750,000.00			\$0.00	
HANCOCK	<i>CAPPED SALARY 100%</i>					

FEDERAL	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$ -					
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -			\$0.00	
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%				
	FRINGE BENEFIT 100%				
	CPP 100%				
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO				
	FRINGE BENEFIT 75% FO				
	OTHER THAN PS 75% FO				
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM				
FRINGE BENEFIT 75% SRM					
OTHER THAN PS 75% SRM					
TOTAL FEDERAL					
\$ -					
STATE	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 25% FO				
	FRINGE BENEFIT 25% FO				
	OTHER THAN PS 25% FO				
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 25% SRM				
	FRINGE BENEFIT 25% SRM				
	OTHER THAN PS 25% SRM				
	TOTAL STATE				
	AFP \$ -				
STEWART FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM			\$0.00	

	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$			\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 98,270.00	\$ 19,354.00	\$38,601.00	\$ 57,955.00
	FRINGE BENEFIT 100%	\$ 54,316.00	\$ 10,684.00	\$21,385.00	\$ 32,069.00
	CPP 100%	\$ 1,742.00	\$ 343.00	\$685.00	\$ 1,028.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 169,872.75	\$ 33,521.50	\$66,714.00	\$ 100,235.50
	FRINGE BENEFIT 75% FO	\$ 94,721.25	\$ 18,739.50	\$37,648.00	\$ 56,387.50
	OTHER THAN PS 75% FO	\$ 161,202.00	\$ 31,858.00	\$69,576.00	\$ 101,434.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 63,603.50	\$ 12,509.00	\$24,473.00	\$ 36,982.00
	FRINGE BENEFIT 75% SRM	\$ 37,147.50	\$ 7,306.00	\$14,110.00	\$ 21,416.00
	OTHER THAN PS 75% SRM	\$ 69,125.00	\$ 13,785.00	\$26,417.00	\$ 40,202.00
	TOTAL FEDERAL	\$ 750,000.00	\$ 148,100.00	\$299,609.00	\$ 447,709.00
	TOTAL PROGRAM IKA	\$ 114,666.66	\$ -		\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 56,624.25	\$ 11,173.83	\$22,238.00	\$ 33,411.83
	FRINGE BENEFIT 25% FO	\$ 31,573.75	\$ 6,246.50	\$12,549.33	\$ 18,795.83
	OTHER THAN PS 25% FO	\$ 53,734.00	\$ 10,619.33	\$23,192.00	\$ 33,811.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 21,201.17	\$ 4,169.67	\$8,157.67	\$ 12,327.33
	FRINGE BENEFIT 25% SRM	\$ 12,382.50	\$ 2,435.33	\$4,703.33	\$ 7,138.67
	OTHER THAN PS 25% SRM	\$ 23,041.67	\$ 4,595.00	\$8,805.67	\$ 13,400.67
	TOTAL STATE	\$ 198,557.33	\$ 39,239.67	\$79,646.00	\$ 118,885.67
	PROGRAM TOTAL	\$ 948,557.33	\$ 187,339.67	\$379,255.00	\$ 566,594.67
FED AFP Total	\$	750,000.00		\$0.00	
STATE AFP Total	\$	198,557.33		\$0.00	

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR APPENDIX 21 FOR THE PURPOSE OF 2ND CRA FUNDING. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).


 Program Manager Signature/Date

10 Jan 17


 Comptroller Signature/Date (cannot be delegated down to a lower level.)

10 JAN 17

CONTINUATION PAGE

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

AF Form 406

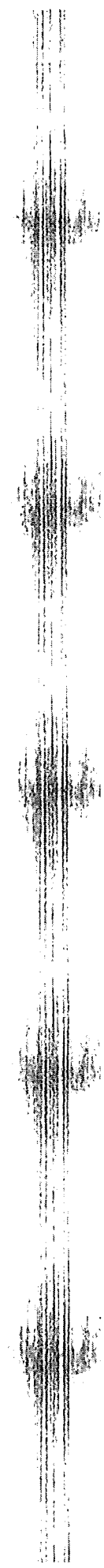
PAGE 2 of 3

DOCUMENT NUMBER
F8K7CE6301MD02-01 00

AMOUNT

Legacy: 5773840	587 41G4 376U68 01 48030 55879F 387700 F87700		
0002	Real Property Specialist Payroll		\$ 27,37300
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 374412 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 27,37300
057000384000000001717D # NA DEAMS00000000000000000000000002248737			
Legacy: 5773840	587 41G4 374412 01 570F9 55879F 387700 F87700		
0003	State Resource Advisor Payroll		\$ 32,61300
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 32,61300
057000384000000001717D # NA DEAMS00000000000000000000000002248738			
Legacy: 5773840	587 41G4 37441A 01 570F9 55879F 387700 F87700		
0004	Ground Services Payroll		\$ 23,26300
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U43 254.3305 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 23,26300
057000384000000001717D # NA DEAMS00000000000000000000000002248739			
Legacy: 5773840	587 41G4 376U43 01 570F6 55879F 387700 F87700		
0005	State Supervisor Payroll		\$ 27,93100
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 27,93100
057000384000000001717D # NA DEAMS00000000000000000000000002248740			
Legacy: 5773840	587 41G4 376U30 01 570F9 55879F 387700 F87700		
0006	Pavement Clearance Payroll		\$ 36,48300
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U41 254.3303 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 36,48300
057000384000000001717D # NA DEAMS00000000000000000000000002248741			
Legacy: 5773840	587 41G4 376U41 01 570F3 55879F 387700 F87700		
0007	Non 100% TDY Employees, other education and training, other physical exams, OSHA, other personal protective equipment, Misc. FO/FOMA contracts and rental equipment. FO related supplies/materials (Non-AFSF), and NSF Supplies		\$ 11,06500
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U37 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 11,06500
057000384000000001717D # NA DEAMS00000000000000000000000002248742			
Legacy: 5773840	587 41G4 376U37 01 570F9 55879F 387700 F87700		
0008	Custodial Services Payroll		\$ 16,68500
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U44 254.3307 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 16,68500
057000384000000001717D # NA DEAMS00000000000000000000000002248743			
Legacy: 5773840	587 41G4 376U44 01 570F8 55879F 387700 F87700		

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER		PAGE 3 of 3
0009 Entomology	F8K7CE6301MD02-01.00		\$ 54900
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U62 254.3306 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	54900
057000384000000001717D # NA DEAMS000000000000000000000002248744			
Legacy: 5773840 587 41G4 376U62 01 570F7 55879F 387700 F87700			
0010 CPP		\$	68500
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 374437 254.3101 01010000011Z 999900.999961 0505879F 2017 387700 1030000000		\$	68500
057000384000000001717D # NA DEAMS000000000000000000000002248745			
Legacy: 5773840 587 41G4 374437 01 5703A 55879F 387700 F87700			
0011 Other Miscellaneous Manpower Equivalents (HVAC)		\$	15,16500
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U91 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	15,16500
057000384000000001717D # NA DEAMS000000000000000000000002248746			
Legacy: 5773840 587 41G4 376U91 01 52103 52278F 387700 F87700			
0012 Electrician Payroll		\$	15,36900
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U71 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	15,36900
057000384000000001717D # NA DEAMS000000000000000000000002248747			
Legacy: 5773840 587 41G4 376U71 01 52103 52278F 387700 F87700			
0013 Structures Payroll		\$	23,21400
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	23,21400
057000384000000001717D # NA DEAMS000000000000000000000002248748			
Legacy: 5773840 587 41G4 376U51 01 52103 52278F 387700 F87700			
0014 SRM Employee Support Costs and Non-ASF Supplies, SRM Fire Protection Systems, CE Day to Day Maintenance.		\$	11,25200
Delivery Info: DODF8K7CE			
SFIS: 057000384000000001717D F41G4 376U36 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000		\$	11,25200
057000384000000001717D # NA DEAMS000000000000000000000002248749			
Legacy: 5773840 587 41G4 376U36 01 52103 52278F 387700 F87700			
Line Item Total:		\$	\$ 256,393.00
Accounting Line Total:		\$	\$ 256,393.00



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED 04-JAN-2017 DOCUMENT NUMBER F8K7CE6292MW02-01 00000

*** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ***

FSR PSR DSR EXCHANGE RATE FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) // SIGNED*// 04-JAN-2017 APPROVED BY (Signature and title) 05-JAN-2017 // DIGITALLY SIGNED*// I certify that ZIMMERMAN, KARIN CIV_USAF funds are available DIER, MATTHEW SRA_USAF REQUESTOR CERTIFIER CES/SNY, 238-2404 CPTF, 238-3273

DESCRIPTION

AMOUNT

0001 F41G4 MCA App 21-914th Utility Payments W912PQ-17-1021 VENDOR PAY MORD NIAGARA FALLS WATER BOARD, 5015 BUFFALO AVENUE NIAGARA FALLS, NY 14304 BILLING OFFICE: P.O. BOX 69 NIAGARA FALLS, NY 14302-0069 DUNS: 093952807 CAGE CODE: INER2 \$ 63300

Delivery Info: DODF8K7CE

SFIS: 05700038400000001717D F41G4 376U68 233.2010 010100000112 999900.999961 0505879F 2017 387700 1030000000\$ 05700038400000001717D # NA DEAMS00000000000000002248664

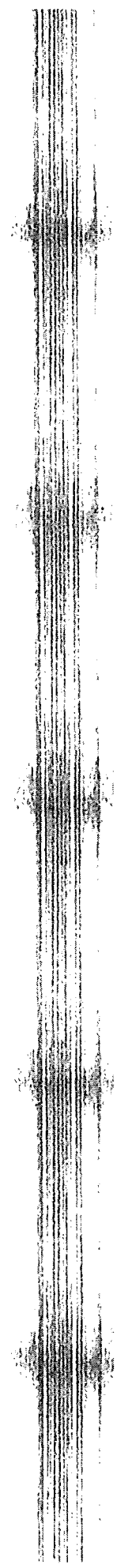
TRANSACTION RECORD

DOCUMENT NUMBER (Contract/PR/PO/WO etc.)

NAME OF CONTRACTOR/DEBTOR

DATE	DESCRIPTION	US DOLLARS				FOREIGN CURRENCY					
		COMM	BID C	UOO/ UFO	BID O/D	AEU/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406		DOCUMENT NUMBER F8K7CE6292MW02-01 00	
Legacy: 5773840		DESCRIPTION	
587 41G4	376U68 01 48010 55879F 387700 F87700	Line Item Total:	\$ 633.00
		Accounting Line Total:	\$ 633.00



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED

DOCUMENT NUMBER

**** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****

FSR PSR DSR 04-JAN-2017 F8K7CE6292MH03-01 00000

EXCHANGE RATE FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) // SIGNED*// 04-JAN-2017 APPROVED BY (Signature and title) 05-JAN-2017 // DIGITALLY SIGNED*// I certify that ZIMMERMAN, KARIN CIV_USAF funds are available DIER, MATTHEW SRA_USAF REQUESTOR CERTIFIER CES/SNY, 238-2404 CPTF, 238-3273

DESCRIPTION AMOUNT

0001 F41G4 MCA App 21-914th Utility Payments W912PQ-17-1021_VENDOR PAY MORD NATIONAL GRID NIAGARA MOHAWK DBA NATIONAL GRID ELECTRIC SERVICES, 300 ERIE BLVD WEST, SYRACUSE, NY 13252_DUNS: 006994735_CAGE CODE: LAE23 \$ 32,20000

Delivery Info: DDPF8K7CE

SFIS: 05700038400000001717D F41G4 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$ 32,20000
05700038400000001717D # NA DEAMS00000000000000002248678

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR DOCUMENT NUMBER (Contract/PR/PO/NO etc.)

Table with columns: DATE, DESCRIPTION, US DOLLARS (COMM, BID C, UFO, U/O/D, AEU/FCO, BID U/F, APP/COLL, BID E/R), FOREIGN CURRENCY (UNPAID BALANCE, PAID)

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F8K7CE6292MW03-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

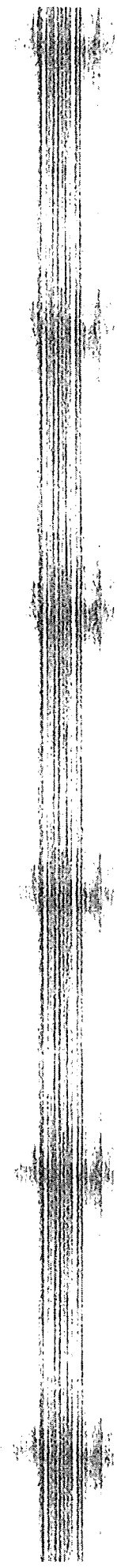
Legacy: 5773840 587 41G4 376U68 01 48020 55879F 387700 F87700

Line Item Total:

\$ 32,200.00

Accounting Line Total:

\$ 32,200.00



ACCOUNTING CLASSIFICATION PSR DATE PREPARED 04-JAN-2017 DOCUMENT NUMBER F8K7CE6298M02-01 00000
*** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. *** EXCHANGE RATE FOREIGN CURRENCY CODE
DSR
APPROVED BY (Signature and title) // SIGNED*// 04-JAN-2017 // DIGITALLY SIGNED*// I certify that ZINMERMAN, KARIN CIV_USAF
REQUESTOR DIER, MATTHEW SRA_USAF
CES/SNY, 238-2404 CERTIFIER
CPTF, 238-3273

DESCRIPTION	AMOUNT
0001 F41G4 MCA APP 21-914TH UTILITY PAYMENTS W912PQ-17-1021 VENDOR PAY MORD NATIONAL FUEL GAS DISTRIBUTION \$ CORP, 6363 MAIN ST, WILLIAMSVILLE, NY 14221--5887, DUNS: 006976666, CAGE CODE: 1EMN5 Delivery Info: DODF8K7CE	10000
SFIS: 0570003840000001717D F41G4 376U68 233.2210 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$ 0570003840000001717D # NA DEAMS000000000000000000002248689 Legacy: 5773840 587 41G4 376U68 01 48030 55879F 387700 F87700	10000

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR DOCUMENT NUMBER (Contract/PR/PO/WO etc.)

DATE	DESCRIPTION	US DOLLARS					FOREIGN CURRENCY			
		BID C	UOO/ UFO	BID O/D	AED/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F8K7CE298MW02-01 00

PAGE 2 of 2

DESCRIPTION

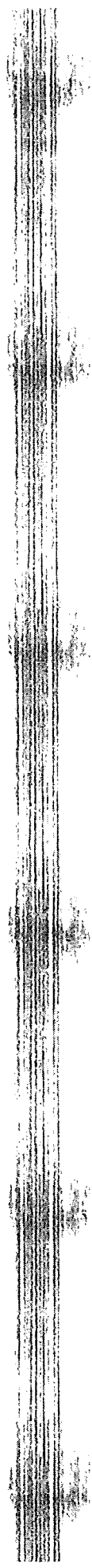
AMOUNT

Line Item Total:

\$ 100.00

Accounting Line Total:

\$ 100.00



MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION

DATE PREPARED

04-JAN-2017

DOCUMENT NUMBER

F8K7CE6298MW01-01 00000

**** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****

FSR

DSR

EXCHANGE RATE

FOREIGN CURRENCY CODE

PREPARED BY (Signature and title) // SIGNED** 04-JAN-2017

APPROVED BY (Signature and title) 05-JAN-2017 // DIGITALLY SIGNED** I certify that

ZIMMERMAN, KARIN CIV_USAF
 REQUESTOR

funds are available
 DIER, MATTHEW SRA_USAF
 CERTIFIER
 CPTF, 238-3273

DESCRIPTION

AMOUNT

0001 NIAGARA COUNTY SEWER DISTRICT #1, 7346 LIBERTY DR, NIAGARA FALLS, NY 14304, DUNS: 067523886, CAGE CODE: 5R2E3 TAX ID 16-6002564

\$

1,32000

Delivery Info: DODF8K7CE

SFIS: 0570003840000001717D F41G4 376U68 233.2310 01010000011Z 999900.999961 0505879F 2017 387700 1030000000\$
 0570003840000001717D # NA DEAMS00000000000000000002248701

Legacy: 5773840 587 41G4 376U68 01 48040 55879F 387700 F87700

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR

DOCUMENT NUMBER (Contract/PR/PO/MO etc.)

DATE	DESCRIPTION	US DOLLARS					FOREIGN CURRENCY				
		COMM	BID C	UOO/ UFO	BID O/D	AEU/ FCO	BID U/F	AEP/ COLL	BID E/R	UNPAID BALANCE	PAID

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F8K7CE6298MW01-01 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 1,320.00

Accounting Line Total:

\$ 1,320.00



REQUEST FOR PURCHASE

NO.
F8K7CE7003A901 00000INSTALLATION
NIAGARA FALLSDATE
03-JAN-2017

FO: CONTRACTING OFFICER

CLASS
S205THROUGH
CPTFCONTRACT, PURCHASE ORDER OR DELIVERY
ORDER NO.FROM: (insert RC/CC if applicable)
CES/SNY

IT IS REQUESTED THAT THE SUPPLIES AND SERVICES ENUMERATED BELOW AND IN THE ATTACHED LIST, BE

PURCHASED FOR
107AW FY17 Refuse Charges

FOR DELIVERY TO

NOT LATER THAN
02-FEB-2017

ITEM	DESCRIPTION OF MATERIAL OR SERVICES TO BE PURCHASED	QUANTITY	UNIT	ESTIMATED UNIT PRICE	ESTIMATED TOTAL COST
0001	FY17-F41G4-107CES-Form 9 Refuse Service Charges payable to 914AW/FM - CLIN 1001	404.49	MO	\$ 12.00	\$ 4,853.88
0002	Delivery Info: DODF8K7CE CLIN 1009	1893.72	LO	1.00	1,893.72
0003	Delivery Info: DODF8K7CE CLIN 1010	3314.4	LO	1.00	3,314.40
				TOTAL:	\$ 10,062.00

PURPOSE
FY17-F41G4-107CES-Form 9 Refuse Service Charges payable to 9

DATE 04-JAN-2017	TYPED NAME AND GRADE OF REQUESTING OFFICIAL ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY	SIGNATURE //SIGNED*//
		TELEPHONE NO. 238-2404
DATE 04-JAN-2017	TYPED NAME AND GRADE OF APPROVING OFFICIAL AVILES, JAIME A SSGT_USAF RESOURCE ADVISOR CEF, 238-2525	SIGNATURE //SIGNED*//

I certify that the supplies and services listed above and in the attached list are properly chargeable to the following allotments, the available balances of which are sufficient to cover the cost thereof, and funds have been committed.

ACCOUNTING CLASSIFICATION **** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****	AMOUNT \$ 10,062.00
---	------------------------

DATE 10-JAN-2017	TYPED NAME AND GRADE OF CERTIFYING OFFICIAL DIER, MATTHEW SRA_USAF CERTIFIER CPTF, 238-3273	SIGNATURE //DIGITALLY SIGNED*// I Certify that funds are available.
---------------------	--	--

ACCOUNTING CLASSIFICATION:

SFIS: 057000384000000001717D F41G4 376U46 254.2211 01010000011Z	\$ 4,853.81
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002245885	
Legacy: 5773840 587 41G4 376U46 01 53330 55879F 387700 F87700	
SFIS: 057000384000000001717D F41G4 376U46 254.2211 01010000011Z	\$ 1,893.71
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002245886	
Legacy: 5773840 587 41G4 376U46 01 53330 55879F 387700 F87700	
SFIS: 057000384000000001717D F41G4 376U46 254.2211 01010000011Z	\$ 3,314.41
999900.999961 0505879F 2017 387700 103000000 057000384000000001717D # NA	
DEAMS000000000000000002245887	
Legacy: 5773840 587 41G4 376U46 01 53330 55879F 387700 F87700	
Accounting Line Total:	\$ 10,062.01

Refuse/Recycling Tenant Reimbursement (per month and yr)
 Developed by: KP 24-Feb-16

Current Contract Amt	CUN 0001 Refuse			BASE YR - FY16 (1Feb16-31Jan17)			CUN 0002 Recycling			CUN 0009 Unscheduled ^{1,2}			CUN 0010 C&D			TOTAL				
	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	\$/mo	\$/yr			
		\$ 1,605.12	\$ 19,261.44			\$ 1,343.50	\$ 16,122.00			\$ 1,364.25	\$ 16,371.02			\$ 1,221.06	\$ 14,652.75			\$ 5,533.93	\$ 66,407.21	
914	42%	\$ 674.15	\$ 8,089.80	100%	\$ 1,343.50	\$ 16,122.00	0%	\$ 1,213.96	\$ 14,567.54	76%	\$ 952.90	\$ 11,434.83			\$ 4,184.51	\$ 50,214.17			\$ 2,889.24	
914 Lodging	15%	\$ 240.77	\$ 2,889.24	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 803.68	\$ 9,644.16
107	24%	\$ 385.23	\$ 4,622.76	0%	\$ -	\$ -	0%	\$ 150.29	\$ 1,803.48	24%	\$ 268.16	\$ 3,217.92			\$ 224.71	\$ 2,696.52			\$ 3,217.92	\$ 39,052.00
Army	14%	\$ 224.71	\$ 2,696.52	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 224.71	\$ 2,696.52
Bogden	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
USACE	0.2%	\$ 3.21	\$ 38.52	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 3.21	\$ 38.52
MEPS	4.8%	\$ 77.05	\$ 924.60	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 77.05	\$ 924.60

NOTES:
 1. For CUN X009, 914 to pay for all unscheduled costs except to recycle scrap tires.
 2. For CUN X009, 107 to pay 50% of cost to recycle scrap tires. Cost to recycle tires:

Empty 20CV Scrap Tire Roll-off	Est Qty/Yr	Unit	Unit Cost	Total Cost	Est Cost/Mo 107	Est Cost/Mo 107
Empty 30 CV C&D Roll-off - 914	36	EA	\$ 283.05	\$ 10,189.89	\$ 849.16	\$ 849.16
Empty 30 CV C&D Roll-off - 107	36	EA	\$ 89.99	\$ 3,217.86	\$ 268.16	\$ 268.16
Deliver/Empty 30 CV C&D Roll-off	3	EA	\$ 415.00	\$ 1,245.00	\$ 103.75	\$ 103.75
			TOTAL	\$ 14,652.75	TOTAL	\$ 1,221.06

3. For CUN X010, 914 and 107 to pay portion of 30 CV roll-off at Recycling Center. 914 to pay for additional Deliver Empty 30 CV roll-off.

Current Contract Amt	CUN 1001 Refuse			OPTION YR 1 - FY17 (1Feb17-31Jan18)			CUN 1002 Recycling			CUN 1009 Unscheduled ^{1,2}			CUN 1010 C&D			TOTAL				
	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	%	\$/mo	\$/yr	\$/mo	\$/yr			
		\$ 1,685.38	\$ 20,224.56			\$ 1,410.68	\$ 16,928.16			\$ 1,432.46	\$ 17,189.57			\$ 1,259.77	\$ 15,117.23			\$ 5,788.29	\$ 69,459.52	
914	42%	\$ 707.86	\$ 8,494.32	100%	\$ 1,410.68	\$ 16,928.16	0%	\$ 1,274.65	\$ 15,295.85	76%	\$ 983.57	\$ 11,802.83			\$ 4,376.76	\$ 52,521.16			\$ 2,889.24	
914 Lodging	15%	\$ 252.81	\$ 3,033.72	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 803.68	\$ 9,644.16
107	24%	\$ 404.49	\$ 4,853.88	0%	\$ -	\$ -	0%	\$ 157.81	\$ 1,893.72	24%	\$ 276.20	\$ 3,314.40			\$ 235.95	\$ 2,831.40			\$ 3,217.92	\$ 39,052.00
Army	14%	\$ 235.95	\$ 2,831.40	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 224.71	\$ 2,696.52
Bogden	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
USACE	0.2%	\$ 3.37	\$ 40.44	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 3.37	\$ 40.44
MEPS	4.8%	\$ 80.90	\$ 970.80	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -			\$ -	\$ -			\$ 80.90	\$ 970.80

NOTES:
 1. For CUN X009, 914 to pay for all unscheduled costs except to recycle scrap tires.
 2. For CUN X009, 107 to pay 50% of cost to recycle scrap tires. Cost to recycle tires:

Empty 20CV Scrap Tire Roll-off	Est Qty/Yr	Unit	Unit Cost	Total Cost	Est Cost/Mo 107	Est Cost/Mo 107
Empty 30 CV C&D Roll-off - 914	36	EA	\$ 291.54	\$ 10,495.58	\$ 874.63	\$ 874.63
Empty 30 CV C&D Roll-off - 107	36	EA	\$ 92.07	\$ 3,314.40	\$ 276.20	\$ 276.20
Deliver/Empty 30 CV C&D Roll-off	3	EA	\$ 435.75	\$ 1,307.25	\$ 108.94	\$ 108.94
			TOTAL	\$ 15,117.23	TOTAL	\$ 1,259.77

3. For CUN X010, 914 and 107 to pay portion of 30 CV roll-off at Recycling Center. 914 to pay for additional Deliver Empty 30 CV roll-off.

Zimmerman, Karin E NFG USAF 107 MSG (US)

From: Hand, Kiley O Maj USAF 107 AW (US)
Sent: Tuesday, January 03, 2017 1:09 PM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
Cc: Doherty, Amanda N MSgt USAF 107 AW (US); Pelow, Maria T Lt Col USAF 107 AW (US); Forrest, Ryan P Maj USAF 107 MSG (US)
Subject: FW: App 21 - Refuse Funding

Karin,

Your request was approved by Col Kilgore.

//SIGNED//

Kiley Hand, Major, NYANG
Comptroller, 107th Airlift Wing
DSN: 238-2439
Comm: 716-236-2439
Cell: 716-523-6099
(ASN: G4; MPF H6)

-----Original Message-----

From: Kilgore, Robert G (Bob) Col USAF 107 AW (US)
Sent: Tuesday, January 03, 2017 1:07 PM
To: Hand, Kiley O Maj USAF 107 AW (US) <kiley.o.hand.mil@mail.mil>
Cc: Doherty, Amanda N MSgt USAF 107 AW (US) <amanda.n.doherty.mil@mail.mil>; Pelow, Maria T Lt Col USAF 107 AW (US) <maria.t.pelow.mil@mail.mil>
Subject: RE: App 21 - Refuse Funding

Approved.

Col Robert G. Kilgore
Commander
107th Airlift Wing
DSN 238-3555
(716) 236-3555
Cell (716) 228-7655

-----Original Message-----

From: Hand, Kiley O Maj USAF 107 AW (US)
Sent: Tuesday, January 03, 2017 1:07 PM
To: Kilgore, Robert G (Bob) Col USAF 107 AW (US) <robert.g.kilgore.mil@mail.mil>
Cc: Doherty, Amanda N MSgt USAF 107 AW (US) <amanda.n.doherty.mil@mail.mil>; Pelow, Maria T Lt Col USAF 107 AW (US) <maria.t.pelow.mil@mail.mil>
Subject: FW: App 21 - Refuse Funding

Col Kilgore,

Requesting your approval to use \$6709 from the commander's pot to cover the annual "must pay" for refuse. Like last year as the refuse funding comes in, budget will be able to reimburse the commander's pot.

//SIGNED//

Kiley Hand, Major, NYANG
Comptroller, 107th Airlift Wing
DSN: 238-2439
Comm: 716-236-2439
Cell: 716-523-6099
(ASN: G4; MPF H6)

-----Original Message-----

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Tuesday, January 03, 2017 11:50 AM
To: Hand, Kiley O Maj USAF 107 AW (US) <kiley.o.hand.mil@mail.mil>
Cc: Forrest, Ryan P Maj USAF 107 MSG (US) <ryan.p.forrest.mil@mail.mil>
Subject: App 21 - Refuse Funding

Maj Hand,

Good morning. At this time we have been funded \$3,353 for refuse in FY17 but the 914th is requesting a new form 9 totaling \$10,062. Is it possible for the wing to provide the additional \$6,709 until we receive our final funding and receive reimbursements from the State?

//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G4 Niagara Falls International Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	1,396	1,396	549
48010	Water	1,789	1,610	633
48020	Electricity	72,532	72,532	28,505
48030	Gas	48,419	48,419	19,029
48040	Sewer	2,415	2,116	832
570F4	Other CE Svcs: Refuse/Recycling collection by contract	5,584	5,584	2,195
570F7	Other CE Svcs: Entomology by contract	1,396	1,396	549
570F9	Other CE Svcs: Misc FO/FOMA contracts	2,792	2,792	1,097
570F3-F9	FO: Payroll for State Employees	349,806	265,551	104,362
570F9	FO: Payroll for Real Property Specialist (100%)	69,602	69,651	27,373
570F9	FO: Payroll for State Resource Advisor (100%)	82,984	82,984	32,613
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	1,772	1,742	685
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	1,376
570F3-F9	FO: other Education & Training	3,500	3,500	1,376
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	825
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	825
609/570F3-F9	FO Related: Supplies/Materials (AFSF)(609XX)	12,015	12,015	4,722
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	750	750	295
	-----SRM----- (PEC 52278F)-----			
52103	SRM Related: Fire Protection Systems	5,584	5,584	2,138
52103	SRM Related: Other Misc CE Day to Day Maintenance	5,584	5,584	2,138
52103	SRM Related: Other Misc Manpower Equivalents	39,600	39,600	15,165
52103	SRM: Payroll for State Employees	159,861	100,751	38,583
52103	SRM: other TDY for State Employees	1,000	1,000	383
52103	SRM: other Education & Training	1,000	1,000	383
52103	SRM: other Physical Exams (OSHA)	600	600	230
52103	SRM: other Personal Protective Equipment (PPE)	600	600	230
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	19,125	15,157	5,804

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

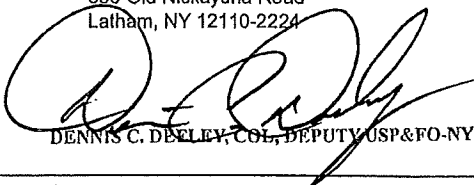
<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	750,000
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	580,000
		INITIAL CRA FUNDING =	114,500
		SECOND CRA FUNDING =	227,900
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	170,000
		INITIAL CRA FUNDING =	33,600
		SECOND CRA FUNDING =	65,000
		----- FOMA -----	
	APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	441,000	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	68,600
		INITIAL CRA FUNDING =	13,500
		SECOND CRA FUNDING =	26,100
		APPENDIX 22 FY17 TOTAL FUNDING =	39,600
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	480,600
		TOTAL FUNDING THIS MEMO (ROUNDED) =	319,000

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 FETCHET AVE

JB ANDREWS, MD 30762
BA Approving Official:
Electronically Authenticated **AFM**
John L. Quinlan, 2LT, Air Force

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224



DENNIS C. DELEY, COL, DEPUTY USP&FO-NY

DOCUMENT NUMBER: 29
DATE ISSUED: DECEMBER 22, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057117
Doc ID # 01057117029D

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	1,710,000.00	187,200.00	1,897,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	1,900.00		1,900.00
TOTAL DIRECT	1,711,900.00	187,200.00	1,899,100.00
TOTAL APPROPRIATION	1,711,900.00	187,200.00	1,899,100.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	1,711,900.00	0.00	0.00	0.00
Net Change	187,200.00	0.00	0.00	0.00
Revised Amount	1,899,100.00	0.00	0.00	0.00
Cumulative	1,899,100.00	1,899,100.00	1,899,100.00	1,899,100.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. VBDZ172999-612-8172,Price,Linda,CIV	52278F	52103		D	187,200.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

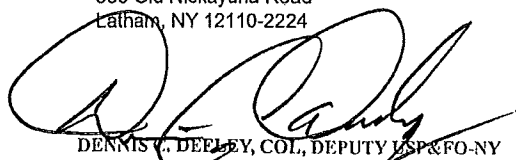
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
109th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 32
DATE ISSUED: JANUARY 3, 2017
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057914
Doc ID # 01057914032D



DENNIS C. DEPALEY, COL., DEPUTY LSP&FO-NY

SYMBOL: 5773840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

<u>DIRECT FUNDING</u>			
BUDGET PROGRAM 01: Operating Forces	2,355,200.00	1,388,000.00	3,743,200.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	1,900.00		1,900.00
TOTAL DIRECT	2,357,100.00	1,388,000.00	3,745,100.00
TOTAL APPROPRIATION	2,357,100.00	1,388,000.00	3,745,100.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	2,357,100.00	0.00	0.00	0.00
Net Change	0.00	1,388,000.00	0.00	0.00
Revised Amount	2,357,100.00	1,388,000.00	0.00	0.00
Cumulative	2,357,100.00	3,745,100.00	3,745,100.00	3,745,100.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER) **No Data Found**

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011G Issuing Medical Commodity Initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMsGt	58221F	604		D	19,000.00	0
01	011Z 109 SFS Continuing Resolution Round 2-612-8192,Jackson,LTayna,CIV	52625F	5703S	ESP Code SR	D	161,200.00	0
01	011Z Schenectady Municipal Airport ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	22,100.00	0
01	011Z Schenectady Municipal Airport FIRE FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F1		D	765,100.00	0
01	011Z Schenectady Municipal Airport FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	420,600.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL **Not Selected for Display**

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-17
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-17-2-1021**

AS OF: 1/9/2017

MOD #4

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 114,336.00			
	VALIDATED - SALARY 100%	\$ 106,709.00	\$ 20,500.00	\$42,035.00	\$ 62,535.00
	FRINGE BENEFIT 100%	\$ 62,746.00	\$ 12,849.00	\$24,561.00	\$ 37,410.00
	CPP 100%	\$ 2,557.00	\$ 503.00	\$1,005.00	\$ 1,508.00
	CAPPED SALARY 75% FO	\$ 54,827.00			
	VALIDATED - SALARY 75% FO	\$ 206,899.00	\$ 41,000.00	\$81,291.00	\$ 122,291.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00	\$ 20,398.00	\$41,309.00	\$ 61,707.00
	OTHER THAN PS 75% FO	\$ 586,908.00	\$ 116,050.00	\$230,399.00	\$ 346,449.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 274,341.00	\$ 54,000.00	\$105,519.00	\$ 159,519.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00	\$ 29,646.00	\$58,581.00	\$ 88,227.00
	OTHER THAN PS 75% SRM	\$ 63,589.00	\$ 12,754.00	\$23,100.00	\$ 35,854.00
	TOTAL FEDERAL		\$ 1,559,800.00	\$ 307,700.00	\$607,800.00
\$ 1,559,800.00					
STATE	CAPPED SALARY 75% FO	\$ 18,275.67			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ 13,666.67	\$27,097.00	\$ 40,763.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ 6,799.33	\$13,769.67	\$ 20,569.00
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ 38,683.33	\$76,799.67	\$ 115,483.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ 18,000.00	\$35,173.00	\$ 53,173.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ 9,882.00	\$19,527.00	\$ 29,409.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ 4,251.33	\$7,700.00	\$ 11,951.33
TOTAL STATE		\$ 462,596.00	\$ 91,282.67	\$180,066.33	\$ 271,349.00
AFP \$ 1,559,800.00				\$0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 114,336.00			
	VALIDATED - SALARY 100%	\$ 106,709.00	\$ 20,500.00	\$42,035.00	\$ 62,535.00
	FRINGE BENEFIT 100%	\$ 62,746.00	\$ 12,849.00	\$24,561.00	\$ 37,410.00
	CPP 100%	\$ 2,557.00	\$ 503.00	\$1,005.00	\$ 1,508.00
	CAPPED SALARY 75% FO	\$ 54,827.00			
	VALIDATED - SALARY 75% FO	\$ 206,899.00	\$ 41,000.00	\$81,291.00	\$ 122,291.00
	FRINGE BENEFIT 75% FO	\$ 105,081.00	\$ 20,398.00	\$41,309.00	\$ 61,707.00
	OTHER THAN PS 75% FO	\$ 586,908.00	\$ 116,050.00	\$230,399.00	\$ 346,449.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 274,341.00	\$ 54,000.00	\$105,519.00	\$ 159,519.00
	FRINGE BENEFIT 75% SRM	\$ 150,970.00	\$ 29,646.00	\$58,581.00	\$ 88,227.00
	OTHER THAN PS 75% SRM	\$ 63,589.00	\$ 12,754.00	\$23,100.00	\$ 35,854.00
	TOTAL FEDERAL		\$ 1,559,800.00	\$ 307,700.00	\$607,800.00
TOTAL PROGRAM IKA		\$ -	\$ -	\$ -	\$ -
STATE	CAPPED SALARY 75% FO	\$ 18,275.67			
	VALIDATED - SALARY 25% FO	\$ 68,966.33	\$ 13,666.67	\$27,097.00	\$ 40,763.67
	FRINGE BENEFIT 25% FO	\$ 35,027.00	\$ 6,799.33	\$13,769.67	\$ 20,569.00
	OTHER THAN PS 25% FO	\$ 195,636.00	\$ 38,683.33	\$76,799.67	\$ 115,483.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 91,447.00	\$ 18,000.00	\$35,173.00	\$ 53,173.00
	FRINGE BENEFIT 25% SRM	\$ 50,323.33	\$ 9,882.00	\$19,527.00	\$ 29,409.00
	OTHER THAN PS 25% SRM	\$ 21,196.33	\$ 4,251.33	\$7,700.00	\$ 11,951.33
TOTAL STATE		\$ 462,596.00	\$ 91,282.67	\$180,066.33	\$ 271,349.00
PROGRAM TOTAL		2,022,396.00	\$ 398,982.67	\$787,866.33	\$ 1,188,849.00
FED AFP Total \$ 1,559,800.00				\$0.00	
STATE AFP Total \$ 462,596.00				\$0.00	

JUSTIFICATION: THIS MODIFICATION INCREASES THE ALLOTMENT FOR THE PURPOSE OF APPENDIX 21 FOR THE PURPOSE OF MODIFICATION 4. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Digitally signed by RULISON.SHAWN.RICHARD.1264467876
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=RULISON.SHAWN.RICHARD.1264467876
Date: 2017.01.09 07:42:05 -05'00'

RULISON.SHAWN.RICHARD.1264467876

Program Manager Signature/Date

Digitally signed by ROTH.JAMES.MICHAEL.1286867584
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=ROTH.JAMES.MICHAEL.1286867584
Date: 2017.01.09 08:43:00 -05'00'

ROTH.JAMES.MICHAEL.1286867584

Cptroller Signature/Date (cannot be delegated down to a lower level.)

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER		PAGE 2 of 4
	F9S3F6306MW01-0100		AMOUNT
DESCRIPTION			
0002 SRM: STRUCTURE PAYROLL & SUPPLIES			\$ 20,300.00
Delivery Info: DODF9S3SF			
SFIS: 05700038400000001717D F41G5 376U51 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000			\$ 20,300.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249015			
Legacy: 5773840 587 41G5 376U51 01 52103 52278F 387700 F87700 ESP:XF			\$ 26,500.00
0003 SRM: LIQUID FUELS PAYROLL & SUPPLIES			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U61 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000			\$ 26,500.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249016			
Legacy: 5773840 587 41G5 376U61 01 52103 52278F 387700 F87700 ESP:XF			\$ 26,100.00
0004 SRM: PLUMBING PAYROLL, SUPPLIES & STORM WATER FEES			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U69 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000			\$ 26,100.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249017			
Legacy: 5773840 587 41G5 376U69 01 52103 52278F 387700 F87700 ESP:XF			\$ 51,500.00
0005 SRM: ELECTRICAL PAYROLL & SUPPLIES			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U71 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000			\$ 51,500.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249018			
Legacy: 5773840 587 41G5 376U71 01 52103 52278F 387700 F87700 ESP:XF			\$ 50,000.00
0006 SRM: HVAC PAYROLL & SUPPLIES			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U91 254.1103 01010000011R 999900.999961 0502278F 2017 387700 1030000000			\$ 50,000.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249019			
Legacy: 5773840 587 41G5 376U91 01 52103 52278F 387700 F87700 ESP:XF			\$ 3,100.00
0007 FO: WATER			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 3,100.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249020			
Legacy: 5773840 587 41G5 376U68 01 48010 55879F 387700 F87700 ESP:XF			\$ 116,800.00
0008 FO: ELECTRIC			
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U68 233.2110 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 116,800.00
057000384000000001717D XF NA XF DEAMS00000000000000000002249021			
Legacy: 5773840 587 41G5 376U68 01 48020 55879F 387700 F87700 ESP:XF			\$ 59,000.00
0009 FO: GAS			
Delivery Info: DODF9S3SF			

CONTINUATION PAGE		MISCELLANEOUS OBLIGATION/REIMBURSEMENT	
AF Form 406	DOCUMENT NUMBER F9S3SF6306MW01-0100		PAGE 4 of 4
0017 FO: REFUSE			\$ 6,00000
Delivery Info: DODF9S3SF			
SFIS: 05700038400000001717D F41G5 376U46 254.3304 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 6,00000
057000384000000001717D XF NA XF DEAMS0000000000000000000002249030			
Legacy: 5773840 587 41G5 376U46 01 570F4 55879F 387700 F87700 ESP:XF			
0018 FO: AJUA			\$ 14,79300
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U12 254.3107 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 14,79300
057000384000000001717D XF NA XF DEAMS0000000000000000000002249031			
Legacy: 5773840 587 41G5 376U12 01 5703J 55879F 387700 F87700 ESP:XF			
0019 FO: OPERATIONS MANAGEMENT PAYROLL			\$ 31,20000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U30 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 31,20000
057000384000000001717D XF NA XF DEAMS0000000000000000000002249032			
Legacy: 5773840 587 41G5 376U30 01 570F9 55879F 387700 F87700 ESP:XF			
0020 FO: CAD PAYROLL			\$ 24,70000
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 376U20 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 24,70000
057000384000000001717D XF NA XF DEAMS0000000000000000000002249033			
Legacy: 5773840 587 41G5 376U20 01 570F9 55879F 387700 F87700 ESP:XF			
0021 FO: RA PAYROLL			\$ 34,74800
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 37441A 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 34,74800
057000384000000001717D XF NA XF DEAMS0000000000000000000002249034			
Legacy: 5773840 587 41G5 37441A 01 570F9 55879F 387700 F87700 ESP:XF			
0022 FO: RP PAYROLL			\$ 31,84800
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 374412 254.3308 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 31,84800
057000384000000001717D XF NA XF DEAMS0000000000000000000002249035			
Legacy: 5773840 587 41G5 374412 01 570F9 55879F 387700 F87700 ESP:XF			
0023 FO: CPP PAYROLL			\$ 1,00500
Delivery Info: DODF9S3SF			
SFIS: 057000384000000001717D F41G5 374437 254.3101 01010000011Z 999900.999961 0505879F 2017 387700 1030000000			\$ 1,00500
057000384000000001717D XF NA XF DEAMS0000000000000000000002249036			
Legacy: 5773840 587 41G5 374437 01 5703A 55879F 387700 F87700 ESP:XF			
		Line Item Total:	\$ 607,800.00
		Accounting Line Total:	\$ 607,800.00

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G5 Schenectady Municipal Airport

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	3,589	3,576	1,405
48010	Water	7,755	7,755	3,048
48020	Electricity	297,297	297,297	116,838
48030	Gas	150,264	150,264	59,054
48040	Sewer	22,275	22,275	8,754
570F8	Custodial Services by Contract	4,500	4,500	1,769
570F4	Other CE Svcs: Refuse/Recycling collection by contract	14,358	14,306	5,622
570F7	Other CE Svcs: Entomology by contract	3,589	3,576	1,405
570F9	Other CE Svcs: Misc FO/FOMA contracts	7,179	7,153	2,811
570F3-F9	FO: Payroll for State Employees	356,174	311,980	122,608
570F9	FO: Payroll for Real Property Specialist (100%)	89,568	81,038	31,848
570F9	FO: Payroll for State Resource Advisor (100%)	87,541	88,417	34,748
5703J	Airport Joint Use Agreement (AJUA)	37,640	37,640	14,793
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,557	2,557	1,005
570F3-F9	FO: other TDY for State Employees (non-100%)	2,500	2,500	983
570F3-F9	FO: other Education & Training	2,500	2,500	983
570F3-F9	FO: other Physical Exams (OSHA)	1,500	1,500	590
570F3-F9	FO: other Personal Protective Equipment (PPE)	1,500	1,500	590
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	28,200	28,200	11,083
641	Fuels, Lubricants and Oils (Non Utility)	150	150	59
642XX	Utility Fuels	1,879	1,879	738
	-----SRM----- (PEC 52278F)-----			
52103	Stormwater Fees	4,500	4,500	1,723
52103	SRM Related: Fire Protection Systems	14,358	14,306	5,478
52103	SRM Related: Other Misc CE Day to Day Maintenance	14,358	14,306	5,478
52103	SRM Related: Other Misc Manpower Equivalents	5,250	5,250	2,010
52103	SRM: Payroll for State Employees	442,846	425,311	162,873
52103	SRM: other TDY for State Employees	3,500	3,500	1,340
52103	SRM: other Education & Training	3,500	3,500	1,340
52103	SRM: other Physical Exams (OSHA)	2,100	2,100	804
52103	SRM: other Personal Protective Equipment (PPE)	2,100	2,100	804
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	13,875	13,875	5,313
EEIC	APPENDIX 24	Requested	Validated	Funded
570F1	Wages	1,174,877	1,174,877	450,568
570F1	Benefits	653,349	653,351	250,561
570F1	FLSA Costs	101,382	101,382	38,880
5703A	CPP Costs	3,361	3,361	1,289
570F1	Transportation	4,600	4,600	1,764
570F1	TDY Costs	6,500	6,500	2,493
570F1	Training Costs	17,900	12,000	4,602
570F1	Physicals	8,500	8,500	3,260
570F1	Other Health Care	2,400	2,400	920
570F1	Laundry/Linen	1,500	1,500	575
570F1	Initial Uniforms	3,000	3,000	1,151
570F1	Rpl Uniforms	9,000	9,000	3,452
570F1	PPE Costs	17,500	14,667	5,625

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

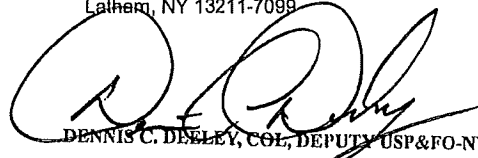
<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,559,800	
		----- FO -----		
		FO VALIDATED PORTION OF FOMA =	1,070,900	
		INITIAL CRA FUNDING =	211,300	
		SECOND CRA FUNDING =	420,600	
		----- SRM -----		
		SRM VALIDATED PORTION OF FOMA =	488,900	
		INITIAL CRA FUNDING =	96,400	
		SECOND CRA FUNDING =	187,200	
		----- FOMA -----		
		APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	915,500	
		APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	57,900
			INITIAL CRA FUNDING =	11,400
		SECOND CRA FUNDING =	22,100	
		APPENDIX 22 FY17 TOTAL FUNDING =	33,500	
	APPENDIX 24 (FIRE PROTECTION - 100%)	TOTAL VALIDATED (ROUNDED)=	1,995,300	
		INITIAL CRA FUNDING =	393,600	
		SECOND CRA FUNDING =	765,100	
		APPENDIX 24 FY17 TOTAL FUNDING =	1,158,700	
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	2,107,700	
		TOTAL FUNDING THIS MEMO (ROUNDED) =	1,395,000	

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 FETCHET AVE

JB ANDREWS, MD 30762
BA Approving Official:
Electronically Authenticated **APM**
John L. Quinlan, 2LT, Air Force

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099



DENNIS C. DELELY, COL, DEPUTY USP&FO-NY

DOCUMENT NUMBER: 28
DATE ISSUED: DECEMBER 22, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1057118
Doc ID # 01057118028D

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) **FY: 2017**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
--	--------------------	---------------	-------------------

DIRECT FUNDING			
BUDGET PROGRAM 01: Operating Forces	1,548,900.00	143,400.00	1,692,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	5,600.00		5,600.00
TOTAL DIRECT	1,554,500.00	143,400.00	1,697,900.00
TOTAL APPROPRIATION	1,554,500.00	143,400.00	1,697,900.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	1,554,600.00	0.00	0.00	0.00
Net Change	143,400.00	0.00	0.00	0.00
Revised Amount	1,697,900.00	0.00	0.00	0.00
Cumulative	1,697,900.00	1,697,900.00	1,697,900.00	1,697,900.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER) No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011R Issue to Project No. HAAW172999-612-8172,Price,Linda,CIV	52278F	52103		D	124,300.00	0
01	011R Issue to Project No. FPBB172999-612-8172,Price,Linda,CIV	52278F	52103		D	300.00	0
01	011Z HAAW2017HMP-- TRAINING, OTHERS; EEIC 55891-612-7791,Jans,Nancy,CIV	55256F			D	1,600.00	0
01	011Z HAAW171641-- DISPOSAL / TREATMENT, RCRA HW; EEIC 53411-612-7791,Jans,Nancy,CIV	55256F			D	13,400.00	0
01	011Z HAAW170996-- SAM, NPDES / OTHER WASTE WATER; EEIC 53450-612-7791,Jans,Nancy,CIV	55256F			D	2,200.00	0
01	011Z HAAW174013-- SUPPLIES, HW; EEIC 61950-612-7791,Jans,Nancy,CIV	55256F			D	1,600.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL Not Selected for Display

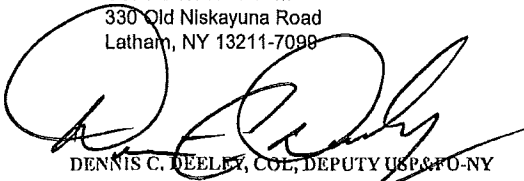
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:
Electronically Authenticated AFM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G6
174th Fighter Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 13211-7099

DOCUMENT NUMBER: 32
DATE ISSUED: JANUARY 3, 2017
ACCOUNTING INSTALLATION: 667100
REGISTER NUMBER: 1057833
Doc ID # 01057833032D



DENNIS C. DEELEY, COL, DEPUTY USP&FO-NY

SYMBOL: 5773840 (58) Operation and Maintenance, Air National Guard (3840) FY: 2017

SECTION A - PROGRAM FUND CONTROL LEVEL - Legal subdivision of funds is at the BA

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	14,438,000.00	680,800.00	15,118,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	2,700.00		2,700.00
TOTAL DIRECT	14,440,700.00	680,800.00	15,121,500.00
TOTAL APPROPRIATION	14,440,700.00	680,800.00	15,121,500.00

SECTION B - AUTHORITY ALLOTMENT

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	14,440,700.00	0.00	0.00	0.00
Net Change	0.00	680,800.00	0.00	0.00
Revised Amount	14,440,700.00	680,800.00	0.00	0.00
Cumulative	14,440,700.00	15,121,500.00	15,121,500.00	15,121,500.00

SECTION C - SUBSIDIARY LIMITATIONS No Data Found

SECTION D - REMARKS (STANDARD, OTHER) No Data Found

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53218F		ESP Code SK	D	111,200.00	0
01	011G Issuing Medical Commodity initial distro. Per FY 17 Financial Guidance fund must be expensed.-612-8535,Hust,Marlo,SMSgt	58221F	604		D	10,700.00	0
01	011Z 174 SFS Continuing Resolution Round 2-612-8192,Jackson,LTayna,CIV	52625F	5703S	ESP Code SR	D	62,100.00	0
01	011Z Hancock Field Syracuse ENVIRONMENTAL FY17 Appendix 22 Second Partial Funding-612-7791,Jans,Nancy,CIV	55256F	5703A		D	20,900.00	0
01	011Z Hancock Field Syracuse FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	447,400.00	0
01	011Z Fort Drum Military Reservation FO FOMA FY17 Second Partial Funding-612-7622,Evans,Yvette,CIV	55879F	570F9		D	28,500.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL Not Selected for Display

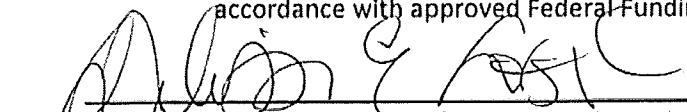
MODIFICATION REQUIREMENTS FOR
 AIR GUARD FY-17
 AIR BASE FOMA AGREEMENT
 CONTRACT NUMBER W912PQ-17-2-1021

AS OF: 1/19/2017

MOD # 3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK					
FEDERAL 1,463,200.00	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 82,590.52	\$ 8,358.96	\$ 32,455.82	\$ 40,814.78
	FRINGE BENEFIT 100%	\$ 68,646.48	\$ 6,947.68	\$ 26,976.18	\$ 33,923.86
	CPP 100%	\$ 2,460.00	\$ 484.00	\$ 967.00	\$ 1,451.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 190,315.30	\$ 37,454.05	\$ 74,793.86	\$ 112,247.91
	FRINGE BENEFIT 75% FO	\$ 158,183.70	\$ 31,130.55	\$ 62,166.14	\$ 93,296.69
	OTHER THAN PS 75% FO	\$ 636,604.00	\$ 126,224.76	\$ 250,041.00	\$ 376,265.76
	CAPPED SALARY 75% SRM			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 136,231.78	\$ 26,816.43	\$ 52,181.49	\$ 78,997.92
	FRINGE BENEFIT 75% SRM	\$ 113,256.22	\$ 22,288.91	\$ 43,371.51	\$ 65,660.42
	OTHER THAN PS 75% SRM	\$ 74,912.00	\$ 14,794.66	\$ 28,747.00	\$ 43,541.66
	TOTAL FEDERAL	\$ 1,463,200.00	\$ 274,500.00	571,700.00	\$ 846,200.00
		IKA			
STATE					
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 63,438.43	\$ 12,484.68	\$ 24,931.29	\$ 37,415.97
	FRINGE BENEFIT 25% FO	\$ 52,727.90	\$ 10,376.85	\$ 20,722.05	\$ 31,098.90
	OTHER THAN PS 25% FO	\$ 212,201.33	\$ 42,074.92	\$ 83,347.00	\$ 125,421.92
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 45,410.59	\$ 8,938.81	\$ 17,393.83	\$ 26,332.64
	FRINGE BENEFIT 25% SRM	\$ 37,752.07	\$ 7,429.64	\$ 14,457.17	\$ 21,886.81
	OTHER THAN PS 25% SRM	\$ 24,970.67	\$ 4,931.55	\$ 9,582.33	\$ 14,513.89
	TOTAL STATE	\$ 436,501.00	\$ 86,236.45	170,433.67	\$ 256,670.12
		IKA		\$ -	
174TH AFP	\$ 1,483,200.00				

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY17 Second load of funds for \$571,700. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).



 SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)
 DATE: 19 Jan 17

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION *****SEE CONTINUATION PAGE*****

DATE PREPARED DOCUMENT NUMBER
09-JAN-17 F9G3CEZ003MD01 001

EXCHANGE RATE FOREIGN CURRENCY CODE
174FW/CPTF 315-233-2B30

APPROVED BY (Signature and title) 18-JAN-17 I certify that funds are available. **"Certifying Officer"**
DAVIS, KEVIN G., SRA, ALO DIGITALLY SIGNED BY:
174FW/CPTF 315-233-2B30 DAVIS, KEVIN, GERALD, 1460265459

PREPARED BY (Signature and title) //SIGNED*// 12-JAN-17
KINNER, D. S., N/A, RESOURCE ADVISOR
174CES/CE 243-2648

PSR

DSR

DESCRIPTION

AMOUNT

1	Cad		\$	25,000	00
2	State Sup		\$	30,000	00
3	FOMA contracts		\$	3,616	00

*****SEE CONTINUATION PAGE*****

Line Item Total \$ 571,700 00

TRANSACTION RECORD

NAME OF CONTRACTOR/DEBTOR	DOCUMENT NUMBER	(Contract/PR/PO/WO etc)
DATE	DESCRIPTION	
	US DOLLARS	FOREIGN CURRENCY
	COMM	UNPAID BALANCE PAID
	BID C	
	UOO/ UFO	
	BID O/D	
	AEU/ FCO	
	BID U/F	
	AEF/ COLL	
	BID E/R	

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED 09-JAN-17	DOCUMENT NUMBER F9G3CE7003MD01_001
FSR	EXCHANGE RATE	FOREIGN CURRENCY CODE
APPROVED BY (Signature and title)	APPROVED BY (Signature and title)	

LINE ITEM INFORMATION:	DESCRIPTION	AMOUNT
		\$
4	P&G	64,554 00
5	Lawn	1,808 00
6	Custodial	61,770 00
7	Refuse	7,234 00
8	Entomology lawn	1,808 00
9	Water	8,253 00
10	Electric	146,196 00
11	Gas	37,139 00
12	Sewer	590 00
13	RA Kinner	31,533 00
14	RP Miner	27,899 00
15	SRM contracts	14,098 00
16	Structures	16,510 00
17	Liquid Fuels	739 00
18	Plumber	16,510 00
19	Electrician	33,020 00
20	Power Production	739 00
21	HVAC	42,684 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	09-JAN-17	F9G3CE7003MD01 001
APPROVED BY (Signature and title)	EXCHANGE RATE	FOREIGN CURRENCY CODE

DESCRIPTION	AMOUNT
LINE ITEM INFORMATION:	
Line Item Total	\$ 571,700 00
ACCOUNTING CLASSIFICATION:	
AA 5773840 587 41G6 376U20 010000 570F9 55879F 667100 F67100	
FSR: 000000 PSR: 000000 DSR: 000000	\$ 25,000 00
AB 5773840 587 41G6 376U30 010000 570F9 55879F 667100 F67100	
FSR: 000000 PSR: 000000 DSR: 000000	\$ 30,000 00
AC 5773840 587 41G6 376U37 010000 570F9 55879F 667100 F67100	
FSR: 000000 PSR: 000000 DSR: 000000	\$ 3,616 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
PSR	09-JAN-17	F9G3CE7003MD01 001
APPROVED BY (Signature and title)	EXCHANGE RATE	FOREIGN CURRENCY CODE

DESCRIPTION	AMOUNT
ACCOUNTING CLASSIFICATION:	
AD 5773840 587 41G6 376U41 010000 570F3 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 64,554 00
AE 5773840 587 41G6 376U43 010000 570F6 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 1,808 00
AF 5773840 587 41G6 376U44 010000 570F8 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 61,770 00
AG 5773840 587 41G6 376U46 010000 570F4 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 7,234 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER	EXCHANGE RATE	FOREIGN CURRENCY CODE
PSR	09-JAN-17	F9G3CE7003MD01		001
PSR	DSR	APPROVED BY (Signature and title)		

DESCRIPTION	AMOUNT
ACCOUNTING CLASSIFICATION:	
AH 5773840 587 41G6 376U62 010000 570F7 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 1,808 00
AI 5773840 587 41G6 376U68 010000 48010 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 8,253 00
AJ 5773840 587 41G6 376U68 010000 48020 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 146,196 00
AK 5773840 587 41G6 376U68 010000 48030 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 37,139 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER	
FSR	09-JAN-17	F9G3CE7003MD01_001	
PSR	EXCHANGE RATE	FOREIGN CURRENCY CODE	
PREPARED BY (Signature and title)			
APPROVED BY (Signature and title)		DSR	

DESCRIPTION	AMOUNT
ACCOUNTING CLASSIFICATION:	
AL 5773840 587 41G6 376U68 010000 48040 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 590 00
AM 5773840 587 41G6 37441A 010000 570F9 55879F 667100 F67100	
FSR: 023259 PSR: 003809 DSR:	\$ 31,533 00
AN 5773840 587 41G6 374412 010000 570F9 55879F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 27,899 00
AO 5773840 587 41G6 376U36 010000 52103 52278F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 14,098 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION		DATE PREPARED	DOCUMENT NUMBER
FSR	FSR	09-JAN-17	F9G3CE7003MD01_001
PREPARED BY (Signature and title)		EXCHANGE RATE	FOREIGN CURRENCY CODE
APPROVED BY (Signature and title)			

ACCOUNTING CLASSIFICATION:	DESCRIPTION	AMOUNT
AP 5773840 587 41G6 376U51 010000 52103 52278F 667100 F67100		
FSR: PSR: DSR: 000000		\$ 16,510 00
AQ 5773840 587 41G6 376U61 010000 52103 52278F 667100 F67100		
FSR: PSR: DSR: 000000		\$ 739 00
AR 5773840 587 41G6 376U69 010000 52103 52278F 667100 F67100		
FSR: PSR: DSR: 000000		\$ 16,510 00
AS 5773840 587 41G6 376U71 010000 52103 52278F 667100 F67100		
FSR: PSR: DSR: 000000		\$ 33,020 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
FSR	09-JAN-17	F9G3CE7003MD01 001
	EXCHANGE RATE	FOREIGN CURRENCY CODE
	DSR	
APPROVED BY (Signature and title)		

DESCRIPTION	AMOUNT
ACCOUNTING CLASSIFICATION:	
AT 5773840 587 41G6 376U73 010000 52103 52278F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 739 00
AU 5773840 587 41G6 376U91 010000 52103 52278F 667100 F67100	
FSR: PSR: DSR: 000000	\$ 42,684 00
Accounting Line Total	\$ 571,700 00

MISCELLANEOUS OBLIGATION/REIMBURSEMENT DOCUMENT

ACCOUNTING CLASSIFICATION	DATE PREPARED	DOCUMENT NUMBER
FSR	09-JAN-17	F9G3CE7003MD01_001
APPROVED BY (Signature and title)	EXCHANGE RATE	FOREIGN CURRENCY CODE
PSR	DSR	

APPROVED BY (Signature and title)			AMOUNT
DESCRIPTION			
Document Amendment Summary			
BASIC	\$	274,500.00	
AMENDMENT 001	\$	571,700.00	
<hr/>			
REVISED TOTAL	\$	846,200.00	
The Document/Amendment Summary does not represent the Government Accounting System			

**FY 2017 APPENDIX 21, 22, and 24
INITIAL MCA FUNDING**

INSTALLATION: G6 Hancock Field Syracuse

STATE: NY

EEIC	APPENDIX 21	REQUESTED	VALIDATED	FUNDED
	-----Facility Operations (FO)----- (PEC 55879F)-----			
473XX	FO/FOMA Rental Equipment	4,434	4,601	1,808
48010	Water	22,500	21,000	8,253
48020	Electricity	390,000	372,000	146,196
48030	Gas	100,800	94,500	37,139
48040	Sewer	3,000	1,500	590
570F8	Custodial Services by Contract	31,500	22,500	8,843
570F3	Other CE Svcs: Pavement Clearance (Snow Removal & Sweeping)	12,750	12,750	5,011
570F4	Other CE Svcs: Refuse/Recycling collection by contract	17,736	18,406	7,234
570F7	Other CE Svcs: Entomology by contract	4,434	4,601	1,808
570F9	Other CE Svcs: Misc FO/FOMA contracts	8,868	9,202	3,616
570F3-F9	FO: Payroll for State Employees	405,450	348,499	136,960
570F9	FO: Payroll for Real Property Specialist (100%)	70,989	70,989	27,899
570F9	FO: Payroll for State Resource Advisor (100%)	87,027	80,237	31,533
5703A	Centralized Personnel Plan (CPP) (100% Federally Funded)	2,460	2,460	967
570F3-F9	FO: other TDY for State Employees (non-100%)	3,500	3,500	1,376
570F3-F9	FO: other Education & Training	3,500	3,500	1,376
570F3-F9	FO: other Physical Exams (OSHA)	2,100	2,100	825
570F3-F9	FO: other Personal Protective Equipment (PPE)	2,100	2,100	825
619/570F3-F9	FO Related: Supplies/Materials (Non-AFSF)(619XX)	63,750	63,750	25,054
641	Fuels, Lubricants and Oils (Non Utility)	300	300	118
	-----SRM----- (PEC 52278F)-----			
52103	Stormwater Fees	5,025	5,025	1,924
52103	SRM Related: Fire Protection Systems	17,736	18,406	7,049
52103	SRM Related: Other Misc CE Day to Day Maintenance	17,736	18,406	7,049
52103	SRM: Payroll for State Employees	273,965	249,518	95,553
52103	SRM: other TDY for State Employees	2,500	2,500	957
52103	SRM: other Education & Training	2,500	2,500	957
52103	SRM: other Physical Exams (OSHA)	1,500	1,500	574
52103	SRM: other Personal Protective Equipment (PPE)	1,500	1,500	574
52103	SRM Related: Supplies/Materials (Non-AFSF)(619XX)	24,750	24,750	9,478

* All rounding actions due to any imposed reduction favor the Installation's initial funding.

This document represents partial funding for the period 12/10/2016 - 4/28/2017

<p><i>All FO funds (FOMA and Fire) will continue to be issued under EEIC 570F9 and must be executed under the correct PEC, RCCC, EEIC combinations to show true obligations</i></p> <p><i>Actual SRM/FOMA funds will be issued under EEIC 52103 and must be obligated under EEIC 52103</i></p> <p><i>Please reference Appendix C which lists the approved RC/CC and their EEIC combination codes for ANG Civil Engineering.</i></p>	APPENDIX 21 (FOMA - 75/25)	TOTAL VALIDATED (ROUNDED)=	1,463,200
		----- FO -----	
		FO VALIDATED PORTION OF FOMA =	1,138,800
		INITIAL CRA FUNDING =	210,600
		SECOND CRA FUNDING =	447,400
		----- SRM -----	
		SRM VALIDATED PORTION OF FOMA =	324,400
		INITIAL CRA FUNDING =	63,900
		SECOND CRA FUNDING =	124,300
		----- FOMA -----	
	APPENDIX 21 (FOMA) FY17 TOTAL FUNDING =	846,200	
	APPENDIX 22 (ENVIRONMENTAL - 75/25)	TOTAL VALIDATED (ROUNDED)=	55,000
		INITIAL CRA FUNDING =	10,900
		SECOND CRA FUNDING =	20,900
		APPENDIX 22 FY17 TOTAL FUNDING =	31,800
	<u>TOTAL CE MCAs</u>	TOTAL FUNDED (ROUNDED) =	878,000
		TOTAL FUNDING THIS MEMO (ROUNDED) =	592,600