

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-16-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0006**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 686,548.00	8,400.00	\$ 694,948.00
	Allotment 75%	\$ 4,444,866.96	6,000.00	\$ 4,450,866.96
	SRM 75%	\$ 2,012,816.00	0.00	\$ 2,012,816.00
	Total Federal MFL (Allotment)	\$ 7,144,230.96	14,400.00	\$ 7,158,630.96
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
FED	AFP	\$ 7,138,330.96	20,300.00	\$ 7,158,630.96
IKA	Federal IKA AFP - 914th Utilities	\$ 168,322.66	0.00	\$ 168,322.66
STATE	Allotment 25%	\$ 1,481,622.32	2,000.00	\$ 1,483,622.32
	SRM 25%	\$ 670,938.67	0.00	\$ 670,938.67
	Total State MFL (Allotment)	\$ 2,152,560.99	2,000.00	\$ 2,154,560.99
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67
STATE	AFP	\$ 2,152,560.99	2,000.00	\$ 2,154,560.99
IKA	State IKA IKA AFP - 914th Utilities 25%	\$ 42,080.67	0.00	\$ 42,080.67

DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward Obligation, Appendix 1021, Fiscal Year 2016.

2. SUMMARY:

- a. Increasing Federal MFL by \$14,400.
- b. Increasing Federal AFP by \$20,300 for \$14,400 increase and \$5,900 administrative correction from Mod 5.
- c. Increasing both State MFL and AFP by \$2,000.

3. ACTION: TAG signature and review

4. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.

5. This Appendix is subject to the availability of funds.


6. Replace page 7, Appendix 1021, FY 16 with updated attachment.

7. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

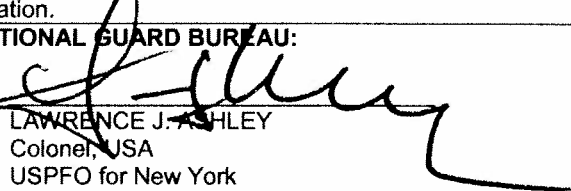
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYARNG
 The Adjutant General

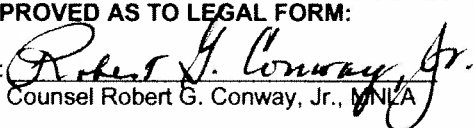
Date: 11 SEP 16

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 14 SEP 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

Date: 12 August 2016

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 11 August 2016

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 8/2/2016

MOD # 6

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	<i>CAPPED SALARY 100%</i>					
	VALIDATED - SALARY 100%	\$ 100,920.00	\$ 100,920.00	0.00	\$ 100,920.00	
	FRINGE BENEFIT 100%	\$ 36,143.00	\$ 36,143.00	0.00	\$ 36,143.00	
	CPP 100%	\$ 3,135.00	\$ 3,135.00	0.00	\$ 3,135.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 205,300.00	\$ 199,300.00	6,000.00	\$ 205,300.00	
	FRINGE BENEFIT 75% FO	\$ 116,386.00	\$ 116,386.00	0.00	\$ 116,386.00	
	OTHER THAN PS 75% FO	\$ 942,916.00	\$ 942,916.00	0.00	\$ 942,916.00	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 117,282.00	\$ 117,282.00	0.00	\$ 117,282.00	
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00	0.00	\$ 98,568.00	
	OTHER THAN PS 75% SRM	\$ 270,250.00	\$ 270,250.00	0.00	\$ 270,250.00	
	TOTAL FEDERAL	\$ 1,890,900.00	\$ 1,884,900.00	6,000.00	\$ 1,890,900.00	
		IKA				
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ 68,433.33	\$ 66,433.33	2,000.00	\$ 68,433.33	
	FRINGE BENEFIT 25% FO	\$ 38,795.33	\$ 38,795.33	0.00	\$ 38,795.33	
	OTHER THAN PS 25% FO	\$ 314,305.33	\$ 314,305.33	0.00	\$ 314,305.33	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 39,094.00	\$ 39,094.00	0.00	\$ 39,094.00	
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 32,856.00	0.00	\$ 32,856.00	
	OTHER THAN PS 25% SRM	\$ 90,083.33	\$ 90,083.33	0.00	\$ 90,083.33	
	TOTAL STATE	\$ 583,567.33	\$ 581,567.33	2,000.00	\$ 583,567.33	
		IKA		\$ -		
	106TH AFP	\$ 1,890,900.00	\$ 1,884,900.00	6,000.00	\$ 1,890,900.00	
NIAGARA FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 48,315.00				
	VALIDATED - SALARY 100%	\$ 100,952.00	\$ 100,952.00	0.00	\$ 100,952.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 52,910.00	0.00	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00	
	<i>CAPPED SALARY 75% FO</i>					
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 161,370.09	0.00	\$ 161,370.09	
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 185,447.91	0.00	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 157,835.96	\$ 157,835.96	0.00	\$ 157,835.96	
	<i>CAPPED SALARY 75% SRM</i>					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 52,322.31	0.00	\$ 52,322.31	
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 60,392.69	0.00	\$ 60,392.69	
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 71,085.00	0.00	\$ 71,085.00	
	TOTAL FEDERAL	\$ 844,030.96	\$ 844,030.96	0.00	\$ 844,030.96	
		IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -				
	VALIDATED - SALARY 25% FO	\$ 53,790.03	\$ 53,790.03	0.00	\$ 53,790.03	
	FRINGE BENEFIT 25% FO	\$ 61,815.97	\$ 61,815.97	0.00	\$ 61,815.97	
	OTHER THAN PS 25% FO	\$ 52,611.99	\$ 52,611.99	0.00	\$ 52,611.99	
	<i>CAPPED SALARY 75% SRM</i>	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 17,440.77	0.00	\$ 17,440.77	
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 20,130.90	0.00	\$ 20,130.90	
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 23,695.00	0.00	\$ 23,695.00	
	TOTAL STATE	\$ 229,484.65	\$ 229,484.65	0.00	\$ 229,484.65	
		IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67

107TH AFP	844,030.96	\$ 844,030.96	0.00	\$ 844,030.96	
HANCOCK FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 26,724.00	\$ -	
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 30,722.00	\$ -	
	CPP 100%	\$ 2,964.00	\$ 2,964.00	\$ -	
	<i>CAPPED SALARY 75% FO</i>			\$ -	
	VALIDATED - SALARY 75% FO	\$ 172,275.00	\$ 172,275.00	\$ -	
	FRINGE BENEFIT 75% FO	\$ 198,697.00	\$ 198,697.00	\$ -	
	OTHER THAN PS 75% FO	\$ 508,918.00	\$ 508,918.00	\$ 0.00	
	<i>CAPPED SALARY 75% SRM</i>			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 118,743.54	\$ 118,743.54	\$ -	
	FRINGE BENEFIT 75% SRM	\$ 136,960.46	\$ 136,960.46	\$ -	
	OTHER THAN PS 75% SRM	\$ 64,396.00	\$ 64,396.00	\$ -	
	TOTAL FEDERAL	\$ 1,260,400.00	\$ 1,260,400.00	0.00	\$ 1,260,400.00
		IKA			
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,425.00	\$ 57,425.00	0.00	
	FRINGE BENEFIT 25% FO	\$ 66,232.33	\$ 66,232.33	0.00	
	OTHER THAN PS 25% FO	\$ 169,639.33	\$ 169,639.33	0.00	
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 39,581.18	\$ 39,581.18	0.00	
	FRINGE BENEFIT 25% SRM	\$ 45,653.49	\$ 45,653.49	0.00	
	OTHER THAN PS 25% SRM	\$ 21,465.33	\$ 21,465.33	0.00	
	TOTAL STATE	\$ 399,996.67	\$ 399,996.67	0.00	\$ 399,996.67
		IKA	\$ -		
174TH AFP	1,260,400.00	\$ 1,260,400.00	0.00	\$ 1,260,400.00	
STRATTON FEDERAL	<i>CAPPED SALARY 100%</i>	\$ 46,315.00		0.00	
	VALIDATED - SALARY 100%	\$ 107,403.00	\$ 101,003.00	6,400.00	
	FRINGE BENEFIT 100%	\$ 62,704.00	\$ 62,704.00	0.00	
	CPP 100%	\$ 3,076.00	\$ 3,076.00	0.00	
	<i>CAPPED SALARY 75% FO</i>	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 183,009.00	\$ 183,009.00	0.00	
	FRINGE BENEFIT 75% FO	\$ 98,485.00	\$ 98,485.00	0.00	
	OTHER THAN PS 75% FO	\$ 330,393.00	\$ 330,393.00	0.00	
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 268,166.00	\$ 268,166.00	0.00	
	FRINGE BENEFIT 75% SRM	\$ 147,450.00	\$ 147,450.00	0.00	
	OTHER THAN PS 75% SRM	\$ 61,514.00	\$ 61,514.00	0.00	
	TOTAL FEDERAL	\$ 1,262,200.00	\$ 1,255,800.00	6,400.00	\$ 1,262,200.00
		IKA		0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 61,003.00	\$ 61,003.00	0.00	
	FRINGE BENEFIT 25% FO	\$ 32,828.33	\$ 32,828.33	0.00	
	OTHER THAN PS 25% FO	\$ 110,131.00	\$ 110,131.00	0.00	
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 89,388.67	\$ 89,388.67	0.00	
	FRINGE BENEFIT 25% SRM	\$ 49,150.00	\$ 49,150.00	0.00	
	OTHER THAN PS 25% SRM	\$ 20,504.67	\$ 20,504.67	0.00	
	TOTAL STATE	\$ 363,005.67	\$ 363,005.67	(0.00)	\$ 363,005.67
		IKA	\$ -		
109TH AFP	\$ 1,262,200.00	\$ 1,255,800.00	6,400.00	\$ 1,262,200.00	
STEWART FEDERAL	<i>CAPPED SALARY 100%</i>				
	VALIDATED - SALARY 100%	\$ 103,027.65	\$ 103,027.65	2,000.00	
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	0.00	
	CPP 100%	\$ 5,368.00	\$ 5,368.00	0.00	
	<i>CAPPED SALARY 75% FO</i>				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	0.00	
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	0.00	
OTHER THAN PS 75% FO	\$ 941,936.00	\$ 941,936.00	0.00		

	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,867.00	\$ 135,867.00	0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,901,100.00	\$ 1,899,100.00	2,000.00	\$ 1,901,100.00
	IKA			0.00	
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,978.67	\$ 313,978.67	0.00	\$ 313,978.67
	<i>CAPPED SALARY 75% SRM</i>	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,289.00	\$ 45,289.00	0.00	\$ 45,289.00
	TOTAL STATE	\$ 578,506.67	\$ 578,506.67	0.00	\$ 578,506.67
	IKA		\$ -		
105TH AFP	\$ 1,901,100.00		\$ 1,899,100.00	2,000.00	\$ 1,901,100.00
GRAND TOTAL (ALL BASES)	<i>CAPPED SALARY 100%</i>	\$ -			
FEDERAL	VALIDATED - SALARY 100%	\$ 439,026.65	\$ 432,626.65	8,400.00	\$ 441,026.65
	FRINGE BENEFIT 100%	\$ 237,663.35	\$ 237,663.35	0.00	\$ 237,663.35
	CPP 100%	\$ 16,258.00	\$ 16,258.00	0.00	\$ 16,258.00
	<i>CAPPED SALARY 75% FO</i>			\$ -	
	VALIDATED - SALARY 75% FO	\$ 883,385.27	\$ 877,385.27	6,000.00	\$ 883,385.27
	FRINGE BENEFIT 75% FO	\$ 685,482.73	\$ 685,482.73	0.00	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,881,998.96	\$ 2,881,998.96	0.00	\$ 2,881,998.96
	<i>CAPPED SALARY 75% SRM</i>			\$ -	
	VALIDATED - SALARY 75% SRM	\$ 823,387.98	\$ 823,387.98	0.00	\$ 823,387.98
	FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 586,316.02	0.00	\$ 586,316.02
	OTHER THAN PS 75% SRM	\$ 603,112.00	\$ 603,112.00	0.00	\$ 603,112.00
	TOTAL FEDERAL	\$ 7,156,630.96	\$ 7,144,230.96	14,400.00	\$ 7,158,630.96
	TOTAL FEDERAL PROGRAM IKA	\$ 168,322.66	\$ 168,322.66	0.00	\$ 168,322.66
STATE	<i>CAPPED SALARY 75% FO</i>	\$ -			
	VALIDATED - SALARY 25% FO	\$ 294,461.76	\$ 292,461.76	2,000.00	\$ 294,461.76
	FRINGE BENEFIT 25% FO	\$ 228,494.24	\$ 228,494.24	0.00	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 960,666.32	\$ 960,666.32	0.00	\$ 960,666.32
	<i>CAPPED SALARY 75% SRM</i>				
	VALIDATED - SALARY 25% SRM	\$ 274,462.66	\$ 274,462.66	0.00	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 195,438.67	0.00	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 201,037.33	\$ 201,037.33	0.00	\$ 201,037.33
	TOTAL STATE	\$ 2,154,560.99	\$ 2,152,560.99	2,000.00	\$ 2,154,560.99
	TOTAL STATE PROGRAM IKA	\$ 42,080.67	\$ 42,080.67	(0.00)	\$ 42,080.67
	PROGRAM TOTAL		9,296,791.95	16,400.00	9,313,191.95
FED AFP TOTAL	\$ 7,158,630.96		\$ 7,144,230.96	14,400.00	\$ 7,158,630.96
STATE AFP TOT	\$ 2,152,560.98		\$ 2,152,560.99	2,000.00	\$ 2,154,560.99

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPF0 approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 694,948.00	\$ 694,948.00
<u>Federal Share (75%)</u>	<u>\$6,463,682.96</u>	<u>\$6,463,682.96</u>
Federal Total	\$7,158,630.96	\$7,158,630.96
Accomplished as In-Kind Assistance	\$168,322.66	
<u>Grantee Share (25%)</u>	<u>\$2,154,560.99</u>	<u>\$2,154,560.99</u>
<u>Grantee Total</u>	<u>\$2,154,560.99</u>	<u>\$2,154,560.99</u>

**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
Air National Guard Readiness Center
3501 Fetcher Drive

Joint Base Andrews, MD 20762
BA Approving Official:

Electronically Authenticated AFM
Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G7
105th Airlift Wing
USPFO for New York
330 Old Niskayuna Road
Latham, NY 12110-2224

DOCUMENT NUMBER: 84
DATE ISSUED: JULY 21, 2016
ACCOUNTING INSTALLATION: 867100
REGISTER NUMBER: 1016299
Doc ID # 01016299084D


LAWRENCE J. ASHLEY, COL, USA, USPFO-NY

SYMBOL: 5763840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2016**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
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DIRECT FUNDING

BUDGET PROGRAM 01: Operating Forces	22,068,400.00	2,000.00	22,070,400.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	15,400.00		15,400.00
TOTAL DIRECT	22,083,800.00	2,000.00	22,085,800.00
TOTAL APPROPRIATION	22,083,800.00	2,000.00	22,085,800.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	4,970,000.00	6,968,800.00	8,318,500.00	1,826,500.00
Net Change	0.00	0.00	0.00	2,000.00
Revised Amount	4,970,000.00	6,968,800.00	8,318,500.00	1,828,500.00
Cumulative	4,970,000.00	11,938,800.00	20,257,300.00	22,085,800.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.

E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.

F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.

G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.

H. ENVIRONMENTAL FUNDING IS FLOORED.

I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.

J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.

K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA

L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011Z Stewart International AP, NY. 100% FO/FOMA additional funds issued for RP travel to San Antonio. Funding memo sent to the 105th.-612-7622, Evans, Yvette, CIV	55879F	570F9		D	2,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F9D3CE5294MW01-02 00

PAGE 2 of 2

DESCRIPTION

AMOUNT

Line Item Total:

\$ 2,000.00

Accounting Line Total:

\$ 2,000.00

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 8/22/2016

MOD # 4

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 103,027.65	\$ 103,027.00	\$0.00	\$ 103,027.00
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 55,184.35	\$0.00	\$ 55,184.35
	CPP 100%	\$ 5,369.00	\$ 5,368.00	\$0.00	\$ 5,368.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 161,431.18	\$0.00	\$ 161,431.18
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 86,466.82	\$0.00	\$ 86,466.82
	OTHER THAN PS 75% FO	\$ 940,836.00	\$ 941,936.00	\$2,000.00	\$ 943,936.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 266,874.13	\$0.00	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 142,944.87	\$0.00	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,866.00	\$ 135,867.00	\$0.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,898,000.00	\$ 1,899,099.35	\$2,000.00	\$ 1,901,099.35
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 53,810.39	\$0.00	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 28,822.27	\$0.00	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,612.00	\$ 313,978.67	\$0.00	\$ 314,645.33
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 88,958.04	\$0.00	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 47,648.29	\$0.00	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 45,288.67	\$ 45,289.00	\$0.00	\$ 45,289.00
TOTAL STATE	\$ 2,612,005.67	\$ 578,506.67	\$666.66	\$ 579,173.33	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$2,000 for the remaining balance for FY16. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 23 Aug 16

NGB/A7RP

Nbr 2016-0285

Master Cooperative Agreements Funding Memo

BASE & STATE: Francis S. Gabreski Airport, NY **FUNDS FY:** 2016 **ISSUE DATE:** 7/22/2016

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$8,000 **Federal Share:** 75%: \$6,000

Fed/State Ratio for this request: 75% / 25% **State Share:** 25%: \$2,000

PURPOSE: Shortfall in AJUA

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: CMSgt Vincent Fondacaro

FUNDS ISSUED

FUNDS WITHDRAWN

Appendix 21:
FOMA Funding

\$6,000

Additional Information:

5703J: \$6,000

57030: Shortfall in AJUA;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JON
NY.D.1180977348

Digitally signed by
HARTSFIELD.JONNY.D.1180977348
DN: cn=US, ou=U.S. Government, ou=DoD, ou=PKI,
ou=USAF, cn=HARTSFIELD.JONNY.D.1180977348
Date: 2016.07.22 14:25:43 -0400

RESOURCE MANAGER

ASN: G3 Funds FY 2016

FM Doc Date: 7/22/2016

Total MCA prior amount: \$1,884,900

This change: \$6,000

Total MCA funded: \$1,890,900

A7RP Program Analyst: Yvette Evans DSN 612-7622

Date to FM: 7/22/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Francis S. Gabreski Airport, NY

<u>Initial Funding/Memo</u>	<u>Funded</u>	<u>Issued On</u>
Initial Funding	\$1,879,600.00	2/2/2016
Memo 2016-0038	\$2,700.00	2/12/2016
Memo 2016-0179	\$400.00	6/20/2016
Memo 2016-0182	\$2,200.00	6/20/2016

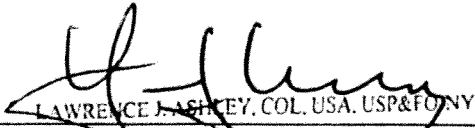
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
 Air National Guard Readiness Center
 3501 Fletcher Drive

 Joint Base Andrews, MD 20762
 BA Approving Official:
 Electronically Authenticated **APML**
 Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G3
 106th Rescue Wing
 USPFO for New York
 330 Old Niskayuna Road
 Latham, NY 12110-2224

DOCUMENT NUMBER: 89
DATE ISSUED: AUGUST 3, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1018785
Doc ID # 010187850890


 LAWRENCE J. ASHKEY, COL, USA, USP&FO NY

SYMBOL: 5763840 (58) **Operation and Maintenance, Air National Guard (3840)** **FY: 2016**

SECTION A - PROGRAM **FUND CONTROL LEVEL - Legal subdivision of funds is at the BA**

BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE	REVISED AMOUNT
<u>DIRECT FUNDING</u>			
BUDGET PROGRAM 01: Operating Forces	16,184,600.00	280,200.00	16,464,800.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	6,800.00		6,800.00
TOTAL DIRECT	16,191,400.00	280,200.00	16,471,600.00
TOTAL APPROPRIATION	16,191,400.00	280,200.00	16,471,600.00

SECTION B - AUTHORITY **ALLOTMENT**

	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	2,336,300.00	5,645,700.00	1,101,100.00	7,108,300.00
Net Change	0.00	0.00	0.00	280,200.00
Revised Amount	2,336,300.00	5,645,700.00	1,101,100.00	7,388,500.00
Cumulative	2,336,300.00	7,982,000.00	9,083,100.00	16,471,600.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS

Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS:

A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).

B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.

ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.

C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.

D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

- OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS. USE OF PROPER ESP CODES ARE REQUIRED. REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED.
- E. SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS.
- F. FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S. OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE.
- G. FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED. ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES.
- H. ENVIRONMENTAL FUNDING IS FLOORED.
- I. FLYING HOUR FUNDING IS FLOORED. FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES.
- J. ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.
- K. DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA
- L. FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH. BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F	53114F	40924		D	6,000.00	0
01	011F	53114F			D	-1,000.00	0
01	011F Final FY16 O&M for 103RQS-612-9482, Degner, Eric, CMSgt	53119F		ESP Code HN	D	190,000.00	0
01	011Z ENV Compliance Funding Adjustments -- Misc Projects -- Misc EEIC's-612-8009, Salesman, Kevin, CIV	55256F			D	-500.00	0
01	011Z ENV Compliance Funding Adjustments -- Misc Projects -- Misc EEIC's-612-8009, Salesman, Kevin, CIV	55854F			D	700.00	0
01	011Z Francis S. Gabreski AP, NY. 100% FO/FIRE issue funds for overtime. Funding memo has been sent to the 106 CEF for LOA obligation.-612-7622, Evans, Yvette, CIV	55879F	570F9		D	77,000.00	0
01	011Z Francis S. Gabreski AP, NY. 75% FO/FOMA issue funds for shortfall in AJUA. Funding memo has been sent to the 106 RQW for LOA oblig-612-7622, Evans, Yvette, CIV	55879F	570F9		D	8,000.00	0
01	011Z AFRPO Level3/4 PII Crosscut Shredder 27Jul email.PEC 58250F,ESP:TP. Funds not used must be returned;must be spent per FM Guidance-612-9443, Gregory, Kim, MSgt	58520F		ESP Code TP	D	2,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

CONTINUATION PAGE

AF Form 406

MISCELLANEOUS OBLIGATION/REIMBURSEMENT

DOCUMENT NUMBER
F9E7CE5275MW01-04.00

PAGE 2 of 2

DESCRIPTION

Line Item Total:

\$ 6,000.00

Accounting Line Total:

\$ 6,000.00

AMOUNT

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

MOD 5

AS OF: 8/12/2016

Initial

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 102,600.00	\$ 100,920.00	\$ -	\$ 100,920.00
	FRINGE BENEFIT 100%	\$ 59,570.00	\$ 36,143.00		\$ 36,143.00
	CPP 100%	\$ 3,858.00	\$ 3,135.00		\$ 3,135.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 245,900.00	\$ 199,300.00	\$ 6,000.00	\$ 205,300.00
	FRINGE BENEFIT 75% FO	\$ 142,639.00	\$ 116,386.00		\$ 116,386.00
	OTHER THAN PS 75% FO	\$ 838,511.00	\$ 942,916.00		\$ 942,916.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 169,800.00	\$ 117,282.00		\$ 117,282.00
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 98,568.00		\$ 98,568.00
	OTHER THAN PS 75% SRM	\$ 228,112.00	\$ 270,250.00		\$ 270,250.00
	TOTAL FEDERAL	\$ 1,889,558.00	\$ 1,882,300.00	\$ 6,000.00	\$ 1,890,900.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 81,966.67	\$ 66,433.33	\$ 2,000.00	\$ 68,433.33
	FRINGE BENEFIT 25% FO	\$ 47,546.33	\$ 38,795.33	\$ -	\$ 38,795.33
	OTHER THAN PS 25% FO	\$ 279,503.67	\$ 314,305.33	\$ -	\$ 314,305.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 56,600.00	\$ 39,094.00	\$ -	\$ 39,094.00
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 32,856.00	\$ -	\$ 32,856.00
	OTHER THAN PS 25% SRM	\$ 76,037.33	\$ 90,083.33	\$ -	\$ 90,083.33
	TOTAL STATE	\$ 574,510.00	\$ 581,567.33	\$ 2,000.00	\$ 583,567.33

JUSTIFICATION: This modification is to reflect the funding provided FAD # 89

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

**JOHNSON.BRIAN.PATRI
CK.1024605147**

Digitally signed by JOHNSON.BRIAN.PATRI. CK.1024605147
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI, ou=USAF,
cn=JOHNSON.BRIAN.PATRI. CK.1024605147
Date: 2016.08.16 08:53:39 -0400

Major Brian P. Johnson, Comptroller, NYANG

DATE: 8/12/2016

NGB/A7RP

Nbr 2016-0284

Master Cooperative Agreements Funding Memo

BASE & STATE: Schenectady Municipal Airport, NY **FUNDS FY:** 2016 **ISSUE DATE:** 7/22/2016

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$6,400 **Federal Share:** 100%: \$6,400

Fed/State Ratio for this request: 100% / 0% **State Share:** \$0

PURPOSE: RP shortfall

MCA Program Manager: MSgt Jonny Hartsfield DSN 612-7928

BASE POC: Lt Col Ty Randall

FUNDS ISSUED

FUNDS WITHDRAWN

Appendix 21:
FOMA Funding

\$6,400

Additional Information:

570F3-F9: \$6,400
57020B: RP Shortfall

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELD.JONN
Y.D.1180977348

Digitally signed by
HARTSFIELD.JONN.Y.D.1180977348
DN: c=US, ou=U.S. Government, ou=DoD, ou=PKI,
ou=USAF, cn=HARTSFIELD.JONN.Y.D.1180977348
Date: 2016.07.22 14:15:51 -0400

RESOURCE MANAGER

ASN: G5 Funds FY 2016

FM Doc Date: 7/22/2016

Total MCA prior amount: \$1,255,800

This change: \$6,400

Total MCA funded: \$1,262,200

A7RP Program Analyst: Yvette Evans DSN 612-7622

Date to FM: 7/22/2016

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2016 for Schenectady Municipal Airport, NY

<u>Initial Funding/Memo</u>	<u>Funded</u>	<u>Issued On</u>
Initial Funding	\$1,254,700.00	2/2/2016
Memo 2016-0057	\$1,100.00	3/4/2016

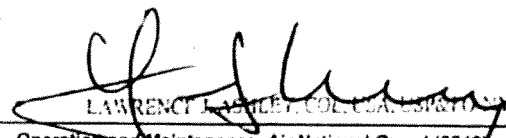
**Air National Guard Readiness Center
BUDGET AUTHORIZATION/ALLOCATION OR OPERATING BUDGET AUTHORITY**

ISSUED BY:
MAJOR COMMAND IDENTIFIER: 41
 Air National Guard Readiness Center
 3501 Fletcher Drive

 Joint Base Andrews, MD 20762
 BA Approving Official:
Electronically Authenticated AFM
 Luis F Maldonado, Major, USAF

ISSUED TO:
ALLOTMENT RECIPIENT IDENTIFIER: 41G5
 109th Airlift Wing
 USPFO for New York
 330 Old Niskayuna Road
 Latham, NY 12110-2224

DOCUMENT NUMBER: 98
DATE ISSUED: AUGUST 3, 2016
ACCOUNTING INSTALLATION: 387700
REGISTER NUMBER: 1018787
Doc ID # 01018787098D


 LAWRENCE J. ASHLEY, COL, USAF, USAF/USPFO

SYMBOL: 5763840 (58)	Operation and Maintenance, Air National Guard (3840)	FY: 2016
SECTION A - PROGRAM	FUND CONTROL LEVEL - Legal subdivision of funds is at the BA	
BUDGET ACTIVITY / PROGRAM LINE ITEM	PREVIOUS AMOUNT	NET CHANGE
		REVISED AMOUNT

	DIRECT FUNDING		
BUDGET PROGRAM 01: Operating Forces	8,251,500.00	40,800.00	8,292,300.00
BUDGET PROGRAM 04: Administration and Servicewide Activities	8,500.00		8,500.00
TOTAL DIRECT	8,260,000.00	40,800.00	8,300,800.00
TOTAL APPROPRIATION	8,260,000.00	40,800.00	8,300,800.00

SECTION B - AUTHORITY	ALLOTMENT			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
DIRECT				
Previous Amount	1,257,200.00	5,006,100.00	1,555,500.00	441,200.00
Net Change	0.00	0.00	0.00	40,800.00
Revised Amount	1,257,200.00	5,006,100.00	1,555,500.00	482,000.00
Cumulative	1,257,200.00	6,263,300.00	7,818,800.00	8,300,800.00

SECTION C - SUBSIDIARY LIMITATIONS **No Data Found**

SECTION D - REMARKS (STANDARD, OTHER)

STANDARD REMARKS
 Standard Remark Text

THE FOLLOWING COMMENTS ARE AN INTEGRAL PART OF THIS FUNDING DOCUMENT & REVEAL LEGAL AND STATUTORY AND/OR REGULATORY LIMITATIONS.

- A. FUNDS SHALL NOT BE DISTRIBUTED, OR OBLIGATIONS AUTHORIZED OR INCURRED, IN EXCESS OF (1) THE TOTAL DIRECT AUTHORITY SHOWN OR (2) DIRECT FUNDS PLUS VALID EARNED REIMBURSEMENTS. REIMBURSABLE BUDGET AUTHORITY WILL BE AUTHORIZED AS EARNED. REIMBURSEMENT AUTHORITY IS AVAILABLE TO THE EXTENT REALIZED AS STATED FOR EACH BUDGET ACTIVITY (BA).
- B. RECRUITING AND ADVERTISING FUNDING IS FLOORED. UNITS CANNOT REDUCE BAC 04 BELOW THE LEVEL RECEIVED ON THEIR FUNDING DOCUMENT.
 ANY TRANSFER OF FUNDS FROM BAC 01 TO BAC 04, REQUIRES PRIOR APPROVAL FROM NGB/FMA AND NGB/RSS.
- C. JCS EXERCISES/DEPLOYMENT FUNDING IS FLOORED AND MUST BE IDENTIFIED BY ANG ESP CODE.
- D. FUNDS ISSUED IN SUPPORT OF OSD APPROVED COUNTER NARCOTICS PLANS ARE INCLUDED IN BA 01. THESE AMOUNTS MAY ONLY BE

SECTION D - REMARKS (STANDARD, OTHER)

OBLIGATED OR EXPENDED IN SUPPORT OF APPROVED PLANS USE OF PROPER ESP CODES ARE REQUIRED REPROGRAMMING BETWEEN COUNTER NARCOTICS ESP CODES IS AUTHORIZED

E SPECIAL GUIDANCE IS PROVIDED IN THE ANG FINANCIAL GUIDANCE, DATA ELEMENT CODE LISTINGS, AND FROM ANG BUDGET ANALYSTS

F FUNDING ISSUED FOR CONVERSIONS/ROBUSTING WILL BE IDENTIFIED WITH AN ISSUE EEIC OF XXX7M/7R/7S OBLIGATIONS FOR THESE FUNDS MUST INCLUDE THE APPLICABLE CONVERSION ANG ESP CODE

G FOREIGN MILITARY SLAES (FMS)--PROPER ACCOUNTING AND CODING ARE REQUIRED ENSURE BOTH PROGRAM AND OBLIGATIONS ARE REPORTED ACCURATELY WITH ANG ESP CODES

H ENVIRONMENTAL FUNDING IS FLOORED

I FLYING HOUR FUNDING IS FLOORED FLYING HOUR FUNDING CONSISTS OF AVPOL, FLY DLR, AND FLY SUPPLIES

J ALL ESP CODED FUNDING IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA.

K DSMT (CIVILIAN/DUAL STATUS MILITARY PAY) IS FLOORED AND MAY NOT BE REALIGNED FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL FROM NGB/FMA

L FUNDING DOCUMENTS SHOULD BE LOADED IN BQ BY UNITS WITHIN TWO BUSINESS DAYS OF BEING ISSUED TO UNITS BY NGB/FM, AND MUST BE LOADED IN BQ NO LATER THAN END OF MONTH BQ TARGETS MUST MATCH THE FUNDING ISSUED ON THE FUNDING DOCUMENTS.

SECTION E - NET CHANGE TRANSACTION LIST

BudProg	BA/AG/SAG	PE	EEIC	Local Use	D/R	AMOUNT	QTY
01	011F Approved UFFR: F9S2M16202AW01ES-612-8378.Smith,Eddie,Capt	54332F	61990	ESP Code SQ	D	6,000.00	0
01	011Z ENV Compliance Funding Adjustments -- Misc Projects -- Misc EEIC's-612-8009.Salesman, Kevin,CIV	55256F			D	-1,800.00	0
01	011Z Schenectady Municipal AP, NY. 100% FO/FOMA issue funds for RP shortfall. Funding memo has been sent to the 109 AW for LOA oblig.-612-7622.Evans,Yvette,CIV	55879F	570F9		D	6,400.00	0
01	011Z NY-16-0039 11 SEP 16 ESP: CH-612-7586.Culley,Marcus,CIV	58520F		ESP Code CH	D	28,200.00	0
01	011Z AFRPO Level3/4 PII Crosscut Shredder 27Jul email PEC 58250F.ESP TP. Funds not used must be returned.must be spent per FM Guidance-612-9443.Gregory,Kim,MSgt	58520F		ESP Code TP	D	2,000.00	0

SECTION F - BELOW LEGAL LIMIT DETAIL

Not Selected for Display

CONTINUATION PAGE	MISCELLANEOUS OBLIGATION/REIMBURSEMENT	PAGE 2 of 2
AF Form 406	DOCUMENT NUMBER F9S3SF5336MW01-02 00	
DESCRIPTION	Line Item Total:	AMOUNT \$ 6,400.00
	Accounting Line Total:	\$ 6,400.00

MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 8/12/2016

MOD #5

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
NIAGARA FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
CAPPED SALARY 75% FO					

	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
FT DRUM	100% IKA			\$0.00	
STRATTON FEDERAL	CAPPED SALARY 100%	\$ 46,315.00			
	VALIDATED - SALARY 100%	\$ 75,357.00	\$ 101,003.00	\$6,400.00	\$ 107,403.00
	FRINGE BENEFIT 100%	\$ 86,980.00	\$ 62,704.00		\$ 62,704.00
	CPP 100%	\$ 3,076.00	\$ 3,076.00		\$ 3,076.00
	CAPPED SALARY 75% FO	\$ 53,508.00			\$ -
	VALIDATED - SALARY 75% FO	\$ 130,669.00	\$ 183,009.00		\$ 183,009.00
	FRINGE BENEFIT 75% FO	\$ 150,825.00	\$ 98,485.00		\$ 98,485.00
	OTHER THAN PS 75% FO	\$ 396,793.00	\$ 330,393.00		\$ 330,393.00
	CAPPED SALARY 75% SRM				\$ -
	VALIDATED - SALARY 75% SRM	\$ 193,054.00	\$ 268,166.00		\$ 268,166.00
	FRINGE BENEFIT 75% SRM	\$ 222,832.00	\$ 147,450.00		\$ 147,450.00
	OTHER THAN PS 75% SRM	\$ 71,814.00	\$ 61,514.00		\$ 61,514.00
	TOTAL FEDERAL	\$ 1,331,400.00	\$ 1,255,800.00	\$6,400.00	\$ 1,262,200.00
\$ 1,331,400.00					
STATE	CAPPED SALARY 75% FO	\$ 17,836.00			
	VALIDATED - SALARY 25% FO	\$ 43,556.33	\$ 61,003.00	\$0.00	\$ 61,003.00
	FRINGE BENEFIT 25% FO	\$ 50,275.00	\$ 32,828.33	\$0.00	\$ 32,828.33
	OTHER THAN PS 25% FO	\$ 132,264.33	\$ 110,131.00	\$0.00	\$ 110,131.00
	CAPPED SALARY 75% SRM	\$ -			\$ -
	VALIDATED - SALARY 25% SRM	\$ 64,351.33	\$ 89,388.67	\$0.00	\$ 89,388.67
	FRINGE BENEFIT 25% SRM	\$ 74,277.33	\$ 49,150.00	\$0.00	\$ 49,150.00
	OTHER THAN PS 25% SRM	\$ 23,938.00	\$ 20,504.67	\$0.00	\$ 20,504.67
	TOTAL STATE	\$ 388,662.33	\$ 363,005.67	\$0.00	\$ 363,005.67
STEWART FEDERAL	CAPPED SALARY 100%			\$0.00	
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
\$					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -

	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 45,315.00			
	VALIDATED - SALARY 100%	\$ 75,357.00	\$ 101,003.00	\$6,400.00	\$ 107,403.00
	FRINGE BENEFIT 100%	\$ 86,980.00	\$ 62,704.00	\$0.00	\$ 62,704.00
	CPP 100%	\$ 3,076.00	\$ 3,076.00	\$0.00	\$ 3,076.00
	CAPPED SALARY 75% FO	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 130,669.00	\$ 183,009.00	\$0.00	\$ 183,009.00
	FRINGE BENEFIT 75% FO	\$ 150,825.00	\$ 98,485.00	\$0.00	\$ 98,485.00
	OTHER THAN PS 75% FO	\$ 396,793.00	\$ 330,393.00	\$0.00	\$ 330,393.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 193,054.00	\$ 268,166.00	\$0.00	\$ 268,166.00
	FRINGE BENEFIT 75% SRM	\$ 222,832.00	\$ 147,450.00	\$0.00	\$ 147,450.00
	OTHER THAN PS 75% SRM	\$ 71,814.00	\$ 61,514.00	\$0.00	\$ 61,514.00
	TOTAL FEDERAL	\$ 1,331,400.00	\$ 1,255,800.00	\$6,400.00	\$ 1,262,200.00
	TOTAL PROGRAM IKA	\$ -	\$ -		\$ -
STATE	CAPPED SALARY 75% FO	\$ 17,836.00			
	VALIDATED - SALARY 25% FO	\$ 43,556.33	\$ 61,003.00	\$0.00	\$ 61,003.00
	FRINGE BENEFIT 25% FO	\$ 50,275.00	\$ 32,828.33	\$0.00	\$ 32,828.33
	OTHER THAN PS 25% FO	\$ 132,264.33	\$ 110,131.00	\$0.00	\$ 110,131.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 64,351.33	\$ 89,388.67	\$0.00	\$ 89,388.67
	FRINGE BENEFIT 25% SRM	\$ 74,277.33	\$ 49,150.00	\$0.00	\$ 49,150.00
	OTHER THAN PS 25% SRM	\$ 23,938.00	\$ 20,504.67	\$0.00	\$ 20,504.67
	TOTAL STATE	\$ 388,662.33	\$ 363,005.67	\$0.00	\$ 363,005.67
	PROGRAM TOTAL	\$ 1,720,062.33	\$ 1,618,805.67	\$6,400.00	\$ 1,625,205.67
FED AFP Total	\$ 1,331,400.00				
STATE AFP Total	\$ 388,662.33				