

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-16-2-1021

Project Name/Description and Location: ANG Facilities Operations and Maintenance Activities
 Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment 100%	\$ 116,355.00	565,393.00	\$ 681,748.00
	Allotment 75%	\$ 737,852.00	3,833,414.96	\$ 4,571,266.96
	SRM 75%	\$ 511,208.00	1,501,608.00	\$ 2,012,816.00
	Total Federal MFL (Allotment)	\$ 1,365,415.00	5,900,415.96	\$ 7,265,830.96
IKA	Federal IKA 107th Allotment - 914th Utilities	\$ 21,725.00	0.00	\$ 21,725.00
FED	AFP	\$ 7,345,399.00	14,501.96	\$ 7,359,900.96
IKA	Federal IKA AFP - 914th Utilities	\$ 159,284.32	0.00	\$ 159,284.32
STATE	Allotment 25%	\$ 245,950.67	1,277,804.99	\$ 1,523,755.65
	SRM 25%	\$ 170,402.67	500,535.99	\$ 670,938.66
	Total State MFL (Allotment)	\$ 416,353.33	1,778,340.98	\$ 2,194,694.31
IKA	State IKA 107th Allotment - 914th Utilities 25%	\$ 5,431.25	0.00	\$ 5,431.25
STATE	AFP	\$ 2,216,996.00	(422.01)	\$ 2,216,573.99
IKA	State IKA IKA AFP - 914th Utilities 25%	39,821.08	0.00	\$ 39,821.08

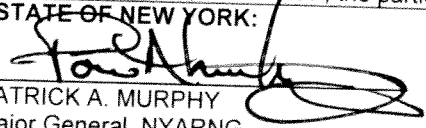
DESCRIPTION OF MODIFICATION:

1. JUSTIFICATION: Upward Obligation, Appendix 1021, ANG Facilities Operations and Maintenance Activities for Fiscal Year 2016.
2. SUMMARY: A. Add Allotment; B. Fiscal adjustment of \$485.00 from Oct MORD; C. 106th RQW incorrectly MORD'ed MOD 2 at \$359,000.00 - should have been \$349,000.00; D. MOD 3 corrects Allotment totals for both Bases; E. Administrative adjustment to Federal and State AFP caused by additional funding to 107th AW and 174th AW, above programming on initial A/7 funding memos.
3. ACTION: TAG signature and review of the ANG Facilities Operations and Maintenance Activities Appendix 1021 MOD 3. Return signed modification to MNPF-EA, Room 207, Cooperative Agreements, x4775/4709.
4. This Appendix is subject to the availability of funds.
5. Replace pages 7 and 9 of Appendix 1021, FY 16 with updated attachment.
6. As FY2016 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

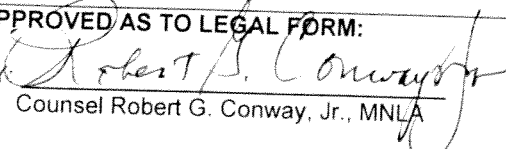
Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

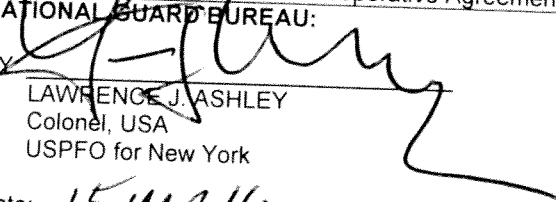
Date: 12 Mar 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

Date: 10 March 2015

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 15 MAR 16

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 10 March 2015

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 710,179.00	\$ 681,748.00
<u>Federal Share (75%)</u>	<u>\$6,649,721.96</u>	<u>\$6,584,082.96</u>
 Federal Total	 \$7,359,900.96	 \$7,265,830.96

Accomplished as In-Kind Assistance \$159,284.32

<u>Grantee Share (25%)</u>	<u>\$2,216,573.99</u>	<u>\$ 2,194,694.31</u>
Grantee Total	\$2,216,573.99	\$ 2,194,694.31

Section 2110. Agreement Particulars.

The information below shall be recorded by the Grants Officer's Representative (GOR) for compliance with the reporting requirements of the DoD Assistance Award Action Report System (DAADS) and the Federal Funding Accountability and Transparency Act of 2006.

- a. Grantee/Recipient Category: Government
- b. Grantee/Recipient Type: State Government
- c. Grantee/Recipient DUNS: 044776024
- d. Primary Place of Performance (if different from 'Issued To' on CA Modification Form):
(To include Zip + 4) New York, 12110-3514
- e. Grantee/Recipient County (Primary Place of Performance): Albany
- f. Grantee/Recipient Congressional District (Primary Place of Performance): 36
- g. Major Agency: DOD
- h. Agency Code: 5700
- i. Funding Agency: Air
- j. Program Source Agency: 57
- k. Transaction Type: Cooperative Agreement
- l. CFDA: 12.401
- m. CFDA Program Title: Operation and Maintenance, Air National Guard

- n. Program Source Account-Funding: 3840
- o. Treasury Appropriation Code: 3840
- p. Award/Obligation/Action Date: 1 Oct 2015
- q. Starting Date: 1 Oct 2015
- r. Ending Date: 30 Sep 2016
- s. Record Type: Individual Action
- t. Fiscal Year/Quarter: 2016/2nd Qtr
- u. Unique Federal Award Identification Number (FAIN) W912PQ-16-2-1021
- v. Approved Budget Amount: \$7,359,909.96
- w. R&D Award (Yes or No) No
- x. Indirect Cost Rate or CPP Rate: \$ 16,983.00

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 3/9/2016

MOD # 3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	CAPPED SALARY 100%					
	VALIDATED - SALARY 100%	\$ 102,600.00	\$ 10,500.00	87,820.00	\$ 98,320.00	
	FRINGE BENEFIT 100%	\$ 59,570.00	\$ 6,100.00	30,043.00	\$ 36,143.00	
	CPP 100%	\$ 3,858.00	\$ 700.00	2,435.00	\$ 3,135.00	
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO	\$ 245,900.00	\$ 49,100.00	150,200.00	\$ 199,300.00	
	FRINGE BENEFIT 75% FO	\$ 142,639.00	\$ 28,600.00	87,786.00	\$ 116,386.00	
	OTHER THAN PS 75% FO	\$ 838,511.00	\$ 27,150.00	915,766.00	\$ 942,916.00	
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM	\$ 169,800.00	\$ 34,100.00	83,182.00	\$ 117,282.00	
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 19,900.00	78,668.00	\$ 98,568.00	
	OTHER THAN PS 75% SRM	\$ 228,112.00	\$ 182,850.00	87,400.00	\$ 270,250.00	
	TOTAL FEDERAL		\$ 1,889,558.00	\$ 359,000.00	1,523,300.00	\$ 1,882,300.00
	IKA					
STATE	CAPPED SALARY 75% FO	\$ -				
	VALIDATED - SALARY 25% FO	\$ 81,966.67	\$ 16,366.67	50,066.67	\$ 66,433.33	
	FRINGE BENEFIT 25% FO	\$ 47,546.33	\$ 9,533.33	29,262.00	\$ 38,795.33	
	OTHER THAN PS 25% FO	\$ 279,503.67	\$ 9,050.00	305,255.33	\$ 314,305.33	
	CAPPED SALARY 75% SRM	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 56,600.00	\$ 11,366.67	27,727.33	\$ 39,094.00	
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 6,633.33	26,222.67	\$ 32,856.00	
	OTHER THAN PS 25% SRM	\$ 76,037.33	\$ 60,950.00	29,133.33	\$ 90,083.33	
	TOTAL STATE		\$ 574,510.00	\$ 113,900.00	467,667.33	\$ 552,433.99
		IKA				
	106TH AFP	\$ 1,889,558.00	\$ -	0.00		
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 48,315.00				
	VALIDATED - SALARY 100%	\$ 98,752.00	\$ 13,365.39	85,386.61	\$ 98,752.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 15,071.61	37,838.39	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 321.00	1,394.00	\$ 1,715.00	
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO	\$ 161,370.09	\$ 30,564.10	130,805.99	\$ 161,370.09	
	FRINGE BENEFIT 75% FO	\$ 185,447.91	\$ 34,465.90	150,982.01	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 157,835.96	\$ 29,112.00	128,723.96	\$ 157,835.96	
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 9,475.20	42,847.11	\$ 52,322.31	
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 10,684.80	49,707.89	\$ 60,392.69	
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 12,940.00	58,145.00	\$ 71,085.00	
	TOTAL FEDERAL		\$ 841,830.96	\$ 156,000.00	685,830.96	\$ 841,830.96
	IKA	\$ 159,284.32	\$ 21,725.00	0.00	\$ 21,725.00	
STATE	CAPPED SALARY 75% FO	\$ -				
	VALIDATED - SALARY 25% FO	\$ 53,790.03	\$ 10,188.03	43,602.00	\$ 53,790.03	
	FRINGE BENEFIT 25% FO	\$ 61,815.97	\$ 11,488.63	50,327.34	\$ 61,815.97	
	OTHER THAN PS 25% FO	\$ 52,611.99	\$ 9,704.00	42,907.99	\$ 52,611.99	
	CAPPED SALARY 75% SRM	\$ -				
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 3,158.40	14,282.37	\$ 17,440.77	
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 3,561.60	16,569.30	\$ 20,130.90	
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 4,313.33	19,381.67	\$ 23,695.00	
	TOTAL STATE		\$ 229,484.65	\$ 42,414.00	187,070.65	\$ 229,494.66
	IKA	\$ 39,821.08	\$ 5,431.25	0.00	\$ 5,431.25	

107TH AFP		\$	841,830.96		\$	840,741.00	1,089.96	\$	841,830.96
HANCOCK FEDERAL	CAPPED SALARY 100%								
	VALIDATED - SALARY 100%	\$	26,724.00	\$	3,754.63	\$	22,969.37	\$	26,724.00
	FRINGE BENEFIT 100%	\$	30,722.00	\$	4,316.37	\$	26,405.63	\$	30,722.00
	CPP 100%	\$	2,964.00	\$	555.00	\$	2,409.00	\$	2,964.00
	CAPPED SALARY 75% FO								
	VALIDATED - SALARY 75% FO	\$	172,275.00	\$	32,359.00	\$	139,916.00	\$	172,275.00
	FRINGE BENEFIT 75% FO	\$	198,697.00	\$	37,200.00	\$	161,497.00	\$	198,697.00
	OTHER THAN PS 75% FO	\$	636,418.00	\$	118,815.00	\$	517,603.00	\$	636,418.00
	CAPPED SALARY 75% SRM								
	VALIDATED - SALARY 75% SRM	\$	118,743.54	\$	21,334.54	\$	97,409.00	\$	118,743.54
	FRINGE BENEFIT 75% SRM	\$	136,960.46	\$	24,526.46	\$	112,434.00	\$	136,960.46
OTHER THAN PS 75% SRM	\$	64,396.00	\$	11,739.00	\$	52,657.00	\$	64,396.00	
TOTAL FEDERAL		\$	1,387,900.00	\$	254,600.00		1,133,300.00	\$	1,387,900.00
	IKA								
STATE	CAPPED SALARY 75% FO	\$	-						
	VALIDATED - SALARY 25% FO	\$	57,425.00	\$	10,786.33		46,638.67	\$	57,425.00
	FRINGE BENEFIT 25% FO	\$	66,232.33	\$	12,400.00		53,832.33	\$	66,232.33
	OTHER THAN PS 25% FO	\$	212,139.33	\$	39,605.00		172,534.33	\$	212,139.33
	CAPPED SALARY 75% SRM	\$	-						
	VALIDATED - SALARY 25% SRM	\$	39,581.18	\$	7,111.51		32,469.67	\$	39,581.18
	FRINGE BENEFIT 25% SRM	\$	45,653.49	\$	8,175.49		37,478.00	\$	45,653.49
	OTHER THAN PS 25% SRM	\$	21,465.33	\$	3,913.00		17,552.33	\$	21,465.33
	TOTAL STATE		\$	442,496.67	\$	81,991.33		360,505.33	\$
	IKA								
174TH AFP		\$	1,387,900.00		\$	1,374,488.00	13,412.00	\$	1,387,900.00
STRATTON FEDERAL	CAPPED SALARY 100%	\$	46,315.00				0.00		
	VALIDATED - SALARY 100%	\$	101,003.00	\$	14,112.00		86,891.00	\$	101,003.00
	FRINGE BENEFIT 100%	\$	62,704.00	\$	16,288.00		46,416.00	\$	62,704.00
	CPP 100%	\$	3,076.00	\$	600.00		2,476.00	\$	3,076.00
	CAPPED SALARY 75% FO	\$	53,508.00						
	VALIDATED - SALARY 75% FO	\$	183,009.00	\$	24,510.00		158,499.00	\$	183,009.00
	FRINGE BENEFIT 75% FO	\$	98,485.00	\$	28,290.00		70,195.00	\$	98,485.00
	OTHER THAN PS 75% FO	\$	395,693.00	\$	74,800.00		255,593.00	\$	330,393.00
	CAPPED SALARY 75% SRM	\$	268,166.00	\$	33,887.00		234,279.00	\$	268,166.00
	VALIDATED - SALARY 75% SRM	\$	147,450.00	\$	39,113.00		108,337.00	\$	147,450.00
	OTHER THAN PS 75% SRM	\$	71,814.00	\$	12,900.00		48,614.00	\$	61,514.00
TOTAL FEDERAL		\$	1,331,400.00	\$	244,500.00		1,011,300.00	\$	1,255,800.00
	IKA								
STATE	CAPPED SALARY 75% FO	\$	-				0.00		
	VALIDATED - SALARY 25% FO	\$	61,003.00	\$	8,170.00		52,833.00	\$	61,003.00
	FRINGE BENEFIT 25% FO	\$	32,828.33	\$	9,430.00		23,398.33	\$	32,828.33
	OTHER THAN PS 25% FO	\$	131,897.67	\$	24,933.33		85,197.67	\$	110,131.00
	CAPPED SALARY 75% SRM	\$	89,388.67	\$	11,295.67		78,093.00	\$	89,388.67
	VALIDATED - SALARY 25% SRM	\$	49,150.00	\$	13,037.67		36,112.33	\$	49,150.00
	FRINGE BENEFIT 25% SRM	\$	23,938.00	\$	4,300.00		16,204.67	\$	20,504.67
	OTHER THAN PS 25% SRM	\$	388,205.67	\$	71,166.67		291,839.00	\$	363,372.34
	TOTAL STATE		\$	388,205.67	\$	71,166.67		291,839.00	\$
	IKA								
109TH AFP		\$	1,331,400.00		\$	1,331,400.00	0.00	\$	1,331,400.00
STEWART FEDERAL	CAPPED SALARY 100%	\$	103,027.65	\$	13,399.65		89,628.00	\$	103,027.65
	VALIDATED - SALARY 100%	\$	55,184.35	\$	16,265.35		38,919.00	\$	55,184.35
	FRINGE BENEFIT 100%	\$	5,369.00	\$	1,006.00		4,362.00	\$	5,368.00
	CPP 100%	\$	161,431.18	\$	21,205.09		140,226.09	\$	161,431.18
	CAPPED SALARY 75% FO	\$	86,466.82	\$	25,276.91		61,189.91	\$	86,466.82
	VALIDATED - SALARY 75% FO	\$	940,836.00	\$	176,404.00		764,432.00	\$	940,836.00
FRINGE BENEFIT 75% FO	\$		\$				\$		
OTHER THAN PS 75% FO	\$		\$				\$		

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 32,497.11	234,377.02	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 39,446.89	103,497.98	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 147,078.00	\$ 25,814.00	110,053.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,909,212.00	\$ 351,315.00	1,546,685.00	\$ 1,898,000.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 53,810.39	\$ 7,068.36	46,742.03	\$ 53,810.39
	FRINGE BENEFIT 25% FO	\$ 28,822.27	\$ 8,425.64	20,396.64	\$ 28,822.27
	OTHER THAN PS 25% FO	\$ 313,612.00	\$ 58,801.33	254,810.67	\$ 313,612.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 88,958.04	\$ 10,832.37	78,125.67	\$ 88,958.04
	FRINGE BENEFIT 25% SRM	\$ 47,648.29	\$ 13,148.96	34,499.33	\$ 47,648.29
	OTHER THAN PS 25% SRM	\$ 49,026.00	\$ 8,604.67	36,684.33	\$ 45,289.00
	TOTAL STATE	\$ 581,877.00	\$ 106,881.33	0.00	\$ 578,139.99
	IKA		\$ -		
105TH AFP	\$ 1,909,212.00			0.00	
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 432,106.65	\$ 55,131.67	372,694.98	\$ 427,826.65
	FRINGE BENEFIT 100%	\$ 261,090.35	\$ 58,041.33	179,622.02	\$ 237,663.35
	CPP 100%	\$ 16,982.00	\$ 3,182.00	13,076.00	\$ 16,258.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 923,985.27	\$ 157,738.19	719,647.08	\$ 877,385.27
	FRINGE BENEFIT 75% FO	\$ 711,735.73	\$ 153,832.81	531,649.92	\$ 685,482.73
	OTHER THAN PS 75% FO	\$ 2,969,293.96	\$ 426,281.00	2,582,117.96	\$ 3,008,398.96
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 875,905.98	\$ 131,293.85	692,094.13	\$ 823,387.98
	FRINGE BENEFIT 75% SRM	\$ 586,316.02	\$ 133,671.15	452,644.87	\$ 586,316.02
	OTHER THAN PS 75% SRM	\$ 582,485.00	\$ 246,243.00	356,869.00	\$ 603,112.00
	TOTAL FEDERAL	\$ 7,359,900.96	\$ 1,365,415.00	5,900,415.96	\$ 7,265,830.96
	TOTAL FEDERAL PROGRAM IKA	\$ 159,284.32	\$ 21,725.00	0.00	\$ 21,725.00
STATE	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 25% FO	\$ 307,995.09	\$ 52,579.40	239,882.36	\$ 292,461.76
	FRINGE BENEFIT 25% FO	\$ 237,245.24	\$ 51,277.60	177,216.64	\$ 228,494.24
	OTHER THAN PS 25% FO	\$ 989,764.65	\$ 142,093.67	860,705.99	\$ 1,002,799.65
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 25% SRM	\$ 291,968.66	\$ 43,764.62	230,698.04	\$ 274,462.66
	FRINGE BENEFIT 25% SRM	\$ 195,438.67	\$ 44,557.05	150,881.62	\$ 195,438.67
	OTHER THAN PS 25% SRM	\$ 194,161.67	\$ 82,081.00	118,956.33	\$ 201,037.33
	TOTAL STATE	\$ 2,216,573.99	\$ 416,353.33	1,778,340.98	\$ 2,194,694.31
	TOTAL STATE PROGRAM IKA	\$ 39,821.08	\$ 5,431.25	0.00	\$ 5,431.25
	PROGRAM TOTAL		1,781,768.33	7,678,756.94	9,460,525.27
FED AFP TOTAL	\$ 7,359,900.96		\$ 7,345,399.00	14,501.96	\$ 7,359,900.96
STATE AFP TOTAL	\$ 2,216,573.99		\$ 2,216,996.00	(422.01)	\$ 2,216,573.99

106th

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

MOD 2 and 3 **AS OF: 3/9/2016**

Initial					
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 102,600.00	\$ 10,500.00	\$ 87,820.00	\$ 98,320.00
	FRINGE BENEFIT 100%	\$ 59,570.00	\$ 6,100.00	\$ 30,043.00	\$ 36,143.00
	CPP 100%	\$ 3,858.00	\$ 700.00	\$ 2,435.00	\$ 3,135.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 245,900.00	\$ 49,100.00	\$ 150,200.00	\$ 199,300.00
	FRINGE BENEFIT 75% FO	\$ 142,639.00	\$ 28,600.00	\$ 87,786.00	\$ 116,386.00
	OTHER THAN PS 75% FO	\$ 838,511.00	\$ 27,150.00	\$ 915,766.00	\$ 942,916.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 169,800.00	\$ 34,100.00	\$ 83,182.00	\$ 117,282.00
	FRINGE BENEFIT 75% SRM	\$ 98,568.00	\$ 19,900.00	\$ 78,668.00	\$ 98,568.00
	OTHER THAN PS 75% SRM	\$ 228,112.00	\$ 182,850.00	\$ 87,400.00	\$ 270,250.00
	TOTAL FEDERAL	\$ 1,889,558.00	\$ * 359,000.00	\$ 1,523,300.00	\$ 1,882,300.00
STATE	CAPPED SALARY 75% FO	\$ -	* Ref. C. on 1077		
	VALIDATED - SALARY 25% FO	\$ 81,966.67	\$ 2,625.00	\$ 50,066.67	\$ 66,433.33
	FRINGE BENEFIT 25% FO	\$ 47,546.33	\$ 1,525.00	\$ 29,262.00	\$ 38,795.33
	OTHER THAN PS 25% FO	\$ 279,503.67	\$ 175.00	\$ 305,255.33	\$ 314,305.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 56,600.00	\$ 8,525.00	\$ 27,727.33	\$ 39,094.00
	FRINGE BENEFIT 25% SRM	\$ 32,856.00	\$ 4,975.00	\$ 26,222.67	\$ 32,856.00
	OTHER THAN PS 25% SRM	\$ 76,037.33	\$ 45,712.50	\$ 29,133.33	\$ 90,083.33
	TOTAL STATE	\$ 574,510.00	\$ 63,537.50	\$ 467,667.33	\$ 581,567.33

JUSTIFICATION: This modification is to reflect the funding provided FAD # 35, 36, and 39 with an administrative of 10,000 SRM for HVAC. Total funding received \$1,386,200 FO, \$486,100, FO-SRM Total \$1,882,300

I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

JOHNSON.BRIAN.PA Digitally signed by
JOHNSON.BRIAN.PATRICK.1024605147
DN: c=US, o=U.S. Government, ou=DoD, ou=PKI,
ou=USAF, cn=JOHNSON.BRIAN.PATRICK.1024605147
Date: 2016.03.09 09:08:36 -05'00'
TRICK.1024605147

Major Brian P. Johnson, Comptroller, NYANG
DATE: 3/9/2016

MODIFICATION REQUIREMENTS FOR
 AIR GUARD FY-16
 AIR BASE FOMA AGREEMENT
 CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 2/18/2016

MOD #3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)	
GABRESKI FEDERAL	CAPPED SALARY 100%					
	VALIDATED - SALARY 100%			\$0.00		
	FRINGE BENEFIT 100%			\$0.00		
	CPP 100%			\$0.00		
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO			\$0.00		
	FRINGE BENEFIT 75% FO			\$0.00		
	OTHER THAN PS 75% FO			\$0.00		
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM			\$0.00		
FRINGE BENEFIT 75% SRM			\$0.00			
OTHER THAN PS 75% SRM			\$0.00			
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -	
\$				\$0.00	\$ -	
STATE	CAPPED SALARY 75% FO	\$ -	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -	
	CAPPED SALARY 75% SRM	\$ -	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -	
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -	
		TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP				\$0.00	\$ -
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 48,315.00				
	VALIDATED - SALARY 100%	\$ 98,752.00	\$ 13,365.39	\$85,386.61	\$ 98,752.00	
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 15,071.61	\$37,838.39	\$ 52,910.00	
	CPP 100%	\$ 1,715.00	\$ 321.00	\$1,394.00	\$ 1,715.00	
	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 75% FO	\$ 249,621.00	\$ 30,564.10	\$130,805.99	\$ 161,370.09	
	FRINGE BENEFIT 75% FO	\$ 97,197.00	\$ 34,465.90	\$150,982.01	\$ 185,447.91	
	OTHER THAN PS 75% FO	\$ 153,405.00	\$ 29,112.00	\$128,723.96	\$ 157,835.96	
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 9,475.20	\$42,847.11	\$ 52,322.31	
FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 10,684.80	\$49,707.89	\$ 60,392.69		
OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 12,940.00	\$58,145.00	\$ 71,085.00		
	TOTAL FEDERAL	\$ 837,400.00	\$ 156,000.00	\$685,830.96	\$ 841,830.96	
\$ 837,400.00	IKA			\$685,830.96	\$ 841,830.96	
STATE	CAPPED SALARY 75% FO					
	VALIDATED - SALARY 25% FO	\$ 83,207.00	\$ 10,188.03	\$43,602.00	\$ 53,790.03	
	FRINGE BENEFIT 25% FO	\$ 32,399.00	\$ 11,488.63	\$50,327.34	\$ 61,815.97	
	OTHER THAN PS 25% FO	\$ 51,135.00	\$ 9,704.00	\$42,907.99	\$ 52,611.99	
	CAPPED SALARY 75% SRM					
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 3,158.40	\$14,282.37	\$ 17,440.77	
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 3,561.60	\$16,569.30	\$ 20,130.90	
	OTHER THAN PS 25% SRM	\$ 23,395.00	\$ 4,313.33	\$19,381.67	\$ 23,695.00	
	TOTAL STATE	\$ 228,007.67	\$ 42,414.00	\$187,070.65	\$ 229,484.66	
AFP	\$ 837,400.00			\$0.00		

*combination of 3 mod's + 1 MTPR

HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -				\$0.00	\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -			\$0.00	\$ -
\$0.00					
STRATTON FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -				\$0.00	\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
	AFP \$ -			\$0.00	\$ -
\$0.00					
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
CAPPED SALARY 75% SRM					

	VALIDATED - SALARY 75% SRM			\$0.00	
	FRINGE BENEFIT 75% SRM			\$0.00	
	OTHER THAN PS 75% SRM			\$0.00	
	TOTAL FEDERAL	\$ -	\$ -	\$0.00	\$ -
STATE	CAPPED SALARY 75% FO	\$ -	\$ -	\$0.00	\$ -
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -	\$ -	\$0.00	\$ -
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
	TOTAL STATE	\$ -	\$ -	\$0.00	\$ -
AFP	\$	\$ -	\$ -	\$0.00	\$ -
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ 48,315.00			
	VALIDATED - SALARY 100%	\$ 98,752.00	\$ 13,365.39	\$85,386.61	\$ 98,752.00
	FRINGE BENEFIT 100%	\$ 52,910.00	\$ 15,071.61	\$37,838.39	\$ 52,910.00
	CPP 100%	\$ 1,715.00	\$ 321.00	\$1,394.00	\$ 1,715.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 249,621.00	\$ 30,564.10	\$130,805.99	\$ 161,370.09
	FRINGE BENEFIT 75% FO	\$ 97,197.00	\$ 34,465.90	\$150,982.01	\$ 185,447.91
	OTHER THAN PS 75% FO	\$ 153,405.00	\$ 29,112.00	\$128,723.96	\$ 157,835.96
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 52,322.31	\$ 9,475.20	\$42,847.11	\$ 52,322.31
	FRINGE BENEFIT 75% SRM	\$ 60,392.69	\$ 10,684.80	\$49,707.89	\$ 60,392.69
	OTHER THAN PS 75% SRM	\$ 71,085.00	\$ 12,940.00	\$58,145.00	\$ 71,085.00
	TOTAL FEDERAL	\$ 837,400.00	\$ 156,000.00	\$685,830.96	\$ 841,830.96
	TOTAL PROGRAM IKA	\$ -	\$ -		\$ -
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 83,207.00	\$ 10,188.03	\$43,602.00	\$ 53,790.03
	FRINGE BENEFIT 25% FO	\$ 32,399.00	\$ 11,488.63	\$50,327.34	\$ 61,815.97
	OTHER THAN PS 25% FO	\$ 51,135.00	\$ 9,704.00	\$42,907.99	\$ 52,611.99
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 17,440.77	\$ 3,158.40	\$14,282.37	\$ 17,440.77
	FRINGE BENEFIT 25% SRM	\$ 20,130.90	\$ 3,561.60	\$16,569.30	\$ 20,130.90
	OTHER THAN PS 25% SRM	\$ 23,695.00	\$ 4,313.33	\$19,381.67	\$ 23,695.00
	TOTAL STATE	\$ 228,007.67	\$ 42,414.00	\$187,070.65	\$ 229,484.65
	PROGRAM TOTAL	\$ 1,065,407.67	\$ 198,414.00	\$872,901.61	\$ 1,071,315.61
FED AFP Total	\$ 837,400.00			\$0.00	
STATE AFP Total	\$ 228,007.67			\$0.00	

JUSTIFICATION: THIS MODIFICATION INCREASES AFP/ALLOTMENT FOR THE PURPOSE OF Additional FY16 funding. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

Karin E Zimmerman 18 Feb 2016
 Program Manager Signature/Date

John Row 18 Feb 2016
 Comptroller Signature/Date (cannot be delegated down to a lower level.)

REQUEST FOR PURCHASE		NO.			
INSTALLATION NIAGARA FALLS		F8K7CE6027A901 00000			
TO: CONTRACTING OFFICER		DATE 27-JAN-2016			
THROUGH CPTF		CLASS S205			
FROM: (insert RC/CC if applicable) CES/SNY		CONTRACT, PURCHASE ORDER OR DELIVERY ORDER NO.			
IT IS REQUESTED THAT THE SUPPLIES AND SERVICES ENUMERATED BELOW AND IN THE ATTACHED LIST, BE					
PURCHASED FOR 107 AW FY 16 Refuse Service Charges		FOR DELIVERY TO NOT LATER THAN 26-FEB-2016			
ITEM	DESCRIPTION OF MATERIAL OR SERVICES TO BE PURCHASED	QUANTITY	UNIT	ESTIMATED UNIT PRICE	ESTIMATED TOTAL COST
	"I certify that the goods acquired under this agreement are legitimate, specific requirements representing a bona fide need of the fiscal year in which these funds are obligated."				
0001	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001	12	MO	385.23	4,622.76
	Delivery Info: DODF8K7CE				
0002	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001	1803.48	LO	1.00	1,803.48
	Delivery Info: DODF8K7CE				
0003	FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to the914 AW/FM CLIN0001	3516.72	LO	1.00	3,516.72
	Delivery Info: DODF8K7CE				
TOTAL:					\$ 9,942.96
PURPOSE FY16-F41G4-107CES-Form 9-Refuse Service Charges payable to t					
DATE 01-FEB-2016	TYPED NAME AND GRADE OF REQUESTING OFFICIAL ZIMMERMAN, KARIN CIV_USAF REQUESTOR CES/SNY		SIGNATURE //SIGNED*//		
			TELEPHONE NO. 238-2404		
DATE 02-FEB-2016	TYPED NAME AND GRADE OF APPROVING OFFICIAL AVILES, JAIME A SSGT_USAF RESOURCE ADVISOR CEF, 238-2525		SIGNATURE //SIGNED*//		
I certify that the supplies and services listed above and in the attached list are properly chargeable to the following allotments, the available balances of which are sufficient to cover the cost thereof, and funds have been committed.					
ACCOUNTING CLASSIFICATION **** SEE CONTINUATION PAGE. LEGACY LOA IS PROVIDED FOR INFORMATIONAL PURPOSES ONLY. ****					AMOUNT \$ 9,942.96
DATE 03-FEB-2016	TYPED NAME AND GRADE OF CERTIFYING OFFICIAL DIER, MATTHEW SRA_USAF CERTIFIER CPTF, 238-3273		SIGNATURE //DIGITALLY SIGNED*// I Certify that funds are available.		

ACCOUNTING CLASSIFICATION:

SFIS: 057000384000000001616D F41G4 376U46 254.3304 01010000011Z 999900.999961 0505879F 2016 387700 103000000 057000384000000001616D # NA DEAMS00000000000000000001224063 Legacy: 5763840 586 41G4 376U46 01 570F4 55879F 387700 F87700	\$ 4,622.76
SFIS: 057000384000000001616D F41G4 376U46 254.3304 01010000011Z 999900.999961 0505879F 2016 387700 103000000 057000384000000001616D # NA DEAMS00000000000000000001224064 Legacy: 5763840 586 41G4 376U46 01 570F4 55879F 387700 F87700	\$ 1,803.48
SFIS: 057000384000000001616D F41G4 376U46 254.3304 01010000011Z 999900.999961 0505879F 2016 387700 103000000 057000384000000001616D # NA DEAMS00000000000000000001224065 Legacy: 5763840 586 41G4 376U46 01 570F4 55879F 387700 F87700	\$ 3,516.72
Accounting Line Total:	\$ 9,942.96

Sanzo, Melissa L MSG USARMY NG NYARNG (US)

From: Zimmerman, Karin E NFG USAF 107 MSG (US)
Sent: Monday, March 07, 2016 12:18 PM
To: Sanzo, Melissa L MSG USARMY NG NYARNG (US)
Subject: RE: aaaggh
Signed By: karin.zimmerman@us.af.mil

That is because of the refuse. FY16 funding from NGB for refuse was \$5512 but the refuse form 9 needed to be the amount of the full contract which goes through 31 Jan of 2017. Our finance office supplied the difference of \$4,430.96



//SIGNED//

Karin E. Zimmerman, SNY/CE
State of New York Resource Advisor
107th Airlift Wing
2665 Johnson Street
Niagara Falls, NY 14304-6065
DSN: 238-3647
Commercial: 716-236-3647
DSN Fax: 238-2407
Commercial Fax: 716-236-2407

-----Original Message-----

From: Sanzo, Melissa L MSG USARMY NG NYARNG (US)
Sent: Monday, March 07, 2016 11:54 AM
To: Zimmerman, Karin E NFG USAF 107 MSG (US)
Subject: aaaggh

Karin your MORD and MODS match each other, but they do not match the AFMS that I have on record going to you 38/37)

Your MORD/MOD shows a change of \$685,830, but the AFM shows \$681,400, a diff of \$4430.....

V/R

MSG Melissa L. Sanzo
Program Analyst
Grants and Agreements
518-786-4775

1747

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 3/9/2016

MOD # 3

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 26,724.00	\$ 3,754.63	\$ 22,969.37	\$ 26,724.00
	FRINGE BENEFIT 100%	\$ 30,722.00	\$ 4,316.37	\$ 26,405.63	\$ 30,722.00
	CPP 100%	\$ 2,965.00	\$ 555.00	\$ 2,409.00	\$ 2,964.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 172,205.67	\$ 32,359.00	\$ 139,916.00	\$ 172,275.00
	FRINGE BENEFIT 75% FO	\$ 198,767.33	\$ 37,200.00	\$ 161,497.00	\$ 198,697.00
	OTHER THAN PS 75% FO	\$ 630,723.00	\$ 118,815.00	\$ 517,603.00	\$ 636,418.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 121,269.00	\$ 21,334.54	\$ 97,409.00	\$ 118,743.54
	FRINGE BENEFIT 75% SRM	\$ 139,974.00	\$ 24,526.46	\$ 112,434.00	\$ 136,960.46
	OTHER THAN PS 75% SRM	\$ 65,537.00	\$ 11,739.00	\$ 52,657.00	\$ 64,396.00
TOTAL FEDERAL		\$ 1,388,887.00	\$ 254,600.00	1,133,300.00	\$ 1,387,900.00
	IKA				
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 57,401.89	\$ 10,786.33	46,638.67	\$ 57,425.00
	FRINGE BENEFIT 25% FO	\$ 66,255.78	\$ 12,400.00	53,832.33	\$ 66,232.33
	OTHER THAN PS 25% FO	\$ 210,241.00	\$ 39,605.00	172,534.33	\$ 212,139.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 40,423.00	\$ 7,111.51	32,469.67	\$ 39,581.18
	FRINGE BENEFIT 25% SRM	\$ 46,658.00	\$ 8,175.49	37,478.00	\$ 45,653.49
	OTHER THAN PS 25% SRM	\$ 21,845.67	\$ 3,913.00	17,552.33	\$ 21,465.33
TOTAL STATE		\$ 442,825.33	\$ 81,991.33	360,505.33	\$ 442,496.67
	IKA				
174TH AFP	\$	1,388,887.00		0.00	

JUSTIFICATION: THIS MODIFICATION Adds ALLOTMENT FOR THE PURPOSE OF FY-16 2st Quarter funding. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (Please attach funding documents).

James M. Oakford 9 MAR 16
 Program Manager Signature/Date

Michael J. [Signature] 9 MAR 16
 Controller Signature/Date (cannot be delegated down to a lower level.)

109th

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021**

AS OF: 3/8/2016

MOD #2

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
\$ -					
NIAGARA FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO			\$0.00	
	FRINGE BENEFIT 75% FO			\$0.00	
	OTHER THAN PS 75% FO			\$0.00	
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM			\$0.00	
FRINGE BENEFIT 75% SRM			\$0.00		
OTHER THAN PS 75% SRM			\$0.00		
TOTAL FEDERAL		\$ -	\$ -	\$0.00	\$ -
\$ -					
STATE	IKA				
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% FO	\$ -	\$ -	\$0.00	\$ -
	OTHER THAN PS 25% FO	\$ -	\$ -	\$0.00	\$ -
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ -	\$ -	\$0.00	\$ -
	FRINGE BENEFIT 25% SRM	\$ -	\$ -	\$0.00	\$ -
OTHER THAN PS 25% SRM	\$ -	\$ -	\$0.00	\$ -	
TOTAL STATE	\$ -	\$ -	\$0.00	\$ -	
\$ -					
HANCOCK FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%			\$0.00	
	FRINGE BENEFIT 100%			\$0.00	
	CPP 100%			\$0.00	
	CAPPED SALARY 75% FO				
VALIDATED - SALARY 75% FO			\$0.00		

TOTAL STATE		\$	\$	\$0.00	\$
GRAND TOTAL	CAPPED SALARY 100%	\$ 46,315.00			
(ALL BASES)	VALIDATED - SALARY 100%	\$ 75,357.00	\$ 14,112.00	\$86,891.00	\$ 101,003.00
FEDERAL	FRINGE BENEFIT 100%	\$ 86,980.00	\$ 16,288.00	\$46,416.00	\$ 62,704.00
	CPP 100%	\$ 3,076.00	\$ 600.00	\$2,476.00	\$ 3,076.00
	CAPPED SALARY 75% FO	\$ 53,508.00			
	VALIDATED - SALARY 75% FO	\$ 130,669.00	\$ 24,510.00	\$158,499.00	\$ 183,009.00
	FRINGE BENEFIT 75% FO	\$ 150,825.00	\$ 28,290.00	\$70,195.00	\$ 98,485.00
	OTHER THAN PS 75% FO	\$ 396,793.00	\$ 74,800.00	\$255,593.00	\$ 330,393.00
	CAPPED SALARY 75% SRM	\$			
	VALIDATED - SALARY 75% SRM	\$ 193,054.00	\$ 33,887.00	\$234,279.00	\$ 268,166.00
	FRINGE BENEFIT 75% SRM	\$ 222,832.00	\$ 39,113.00	\$108,337.00	\$ 147,450.00
	OTHER THAN PS 75% SRM	\$ 71,814.00	\$ 12,900.00	\$48,614.00	\$ 61,514.00
	TOTAL FEDERAL	\$ 1,331,400.00	\$ 244,500.00	\$1,011,300.00	\$ 1,255,800.00
	TOTAL PROGRAM IKA	\$	\$		\$
STATE	CAPPED SALARY 75% FO	\$ 17,836.00			
	VALIDATED - SALARY 25% FO	\$ 43,558.33	\$ 8,170.00	\$52,833.00	\$ 61,003.00
	FRINGE BENEFIT 25% FO	\$ 50,275.00	\$ 9,430.00	\$23,398.33	\$ 32,828.33
	OTHER THAN PS 25% FO	\$ 132,264.33	\$ 24,933.33	\$85,197.67	\$ 110,131.00
	CAPPED SALARY 75% SRM	\$			
	VALIDATED - SALARY 25% SRM	\$ 64,351.33	\$ 11,295.67	\$78,093.00	\$ 89,388.67
	FRINGE BENEFIT 25% SRM	\$ 74,277.33	\$ 13,037.67	\$36,112.33	\$ 49,150.00
	OTHER THAN PS 25% SRM	\$ 23,938.00	\$ 4,300.00	\$16,204.67	\$ 20,504.67
	TOTAL STATE	\$ 388,662.33	\$ 71,166.67	\$291,839.00	\$ 363,005.67
	PROGRAM TOTAL	1,720,062.33	315,666.67	\$1,303,139.00	\$ 1,618,805.67
FED AFP Total	\$	1,331,400.00			
STATE AFP Total	\$	388,662.33			

JUSTIFICATION: FY16 Appendix 21 MOD 2. The purpose of this MOD is to increase the funding by \$1,011,300. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

James M Roth, 109 AW COMPTROLLER

DATE: 8 Mar 16

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MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-16
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-16-2-1021

AS OF: 2/25/2016

		MOD #			
LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
STEWART FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 103,027.65	\$ 13,399.65	\$89,628.00	\$ 103,027.65
	FRINGE BENEFIT 100%	\$ 55,184.35	\$ 16,265.35	\$38,919.00	\$ 55,184.35
	CPP 100%	\$ 5,369.00	\$ 1,006.00	\$4,362.00	\$ 5,368.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 161,431.18	\$ 21,205.09	\$140,226.09	\$ 161,431.18
	FRINGE BENEFIT 75% FO	\$ 86,466.82	\$ 25,276.91	\$61,189.91	\$ 86,466.82
	OTHER THAN PS 75% FO	\$ 940,836.00	\$ 176,404.00	\$764,432.00	\$ 940,836.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 266,874.13	\$ 32,497.11	\$234,377.02	\$ 266,874.13
	FRINGE BENEFIT 75% SRM	\$ 142,944.87	\$ 39,446.89	\$103,497.98	\$ 142,944.87
	OTHER THAN PS 75% SRM	\$ 135,866.00	\$ 25,814.00	\$110,053.00	\$ 135,867.00
	TOTAL FEDERAL	\$ 1,898,000.00	\$ 351,315.00	\$1,546,685.00	\$ 1,898,000.00
	STATE	CAPPED SALARY 75% FO	* Ref. to on 10-17		
VALIDATED - SALARY 25% FO		\$ 53,810.39	\$ 7,068.36	\$46,742.03	\$ 53,810.39
FRINGE BENEFIT 25% FO		\$ 28,822.27	\$ 8,425.64	\$20,396.64	\$ 28,822.27
OTHER THAN PS 25% FO		\$ 313,612.00	\$ 58,801.33	\$254,810.67	\$ 313,612.00
CAPPED SALARY 75% SRM					
VALIDATED - SALARY 25% SRM		\$ 88,958.04	\$ 10,832.37	\$78,125.67	\$ 88,958.04
FRINGE BENEFIT 25% SRM		\$ 47,648.29	\$ 13,148.96	\$34,499.33	\$ 47,648.29
OTHER THAN PS 25% SRM		\$ 45,288.67	\$ 8,604.67	\$36,684.33	\$ 45,289.00
TOTAL STATE	\$ 2,612,005.67	\$ 106,881.33	\$471,258.67	\$ 578,139.99	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$1,546,685 for the remaining balance for FY16. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).

SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE: 20160225

Charles V. Bland, 2dLt, NYANG
Budget Officer, 105th AW
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