

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: **W912PQ-15-2-1021**

Project Name/Description and Location: **ANG Facilities Operations and Maintenance Activities**

Modification Number: **P0006**

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	FEDERAL ALLOTMENT	From	Change	To
FED	Allotment	100%	\$ 758,589.00	\$0.00	\$ 758,589.00
	Allotment	75%	\$ 4,391,922.00	\$90,800.00	\$ 4,482,722.00
	SRM	75%	\$ 1,835,799.00	\$0.00	\$ 1,835,799.00
Total Federal ALLOTMENT			\$ 6,986,310.00	\$90,800.00	\$ 7,077,110.00
IKA	Federal IKA 106th RQW/107th AW		\$ 152,336.12	\$ -	\$ 152,336.12
	Funding Source FEDERAL AFP		\$ 6,986,310.00	\$90,800.00	\$ 7,077,110.00
IKA	Federal IKA 106th RQW/107th AW		\$ 152,336.12	\$ -	\$ 152,336.12
	Funding Source STATE ALLOTMENT				
STATE	Allotment	25%	\$ 1,463,974.00	\$30,266.67	\$ 1,494,240.67
	SRM	25%	\$ 611,933.00	\$0.00	\$ 611,933.00
Total State ALLOTMENT			\$ 2,075,907.00	\$30,266.67	\$ 2,106,173.67
IKA	State IKA Niagara (107th AW) 25%		\$ 38,084.03	\$0.00	\$ 38,084.03
IKA	State IKA 106th RQW/107th AW 25%		\$ 38,084.03	\$ -	\$ 38,084.03
STATE	Funding Source STATE AFP		\$ 2,075,907.00	\$30,266.67	\$ 2,106,173.67
IKA	State IKA 106th RQW/107th AW 25%		\$ 38,084.03	\$ -	\$ 38,084.03

DESCRIPTION OF MODIFICATION:

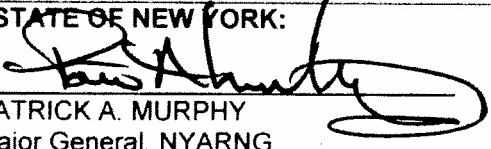
1. JUSTIFICATION: Funding adjustment for FY15 to reflect an increase in 107th AW Federal and State AFP/Allotment.
2. SUMMARY: Increase Federal AFP/Allotment by \$90,800.00 to \$7,077,110.00; Increase State AFP/Allotment by \$30,266.67 to \$2,106,173.67.
3. ACTION: TAG review, sign and return modification to MNPf-EA, Room 207, Cooperative Agreements, x4775/4709.
4. See Modification Requirements for Air Guard FY 15 Air Base O&M Agreement.
5. Replace page 7 of Appendix 1021 FY 15 with updated attachment.
6. This Appendix is subject to the availability of funds.
7. As FY2015 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all items and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS, WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

NATIONAL GUARD BUREAU:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

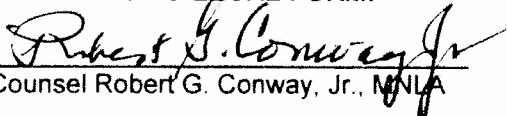
BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USFPO for New York

Date: 15 Jan 16

Date: 14 Jan 16

APPROVED AS TO LEGAL FORM:

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNLA

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 18 Dec 2015

Date: 18 Dec 2015

b. Equipment/Supplies.

(1) The use of new, existing, and/or surplus government property is authorized upon proper certification by the SMD that such material will be used for FOMA purposes. The value of this property will not be charged to the SMD or used by the SMD to meet the matching funds requirement.

(2) Certain items of government equipment may be provided for SMD use as Government Furnished Equipment (GFE) and/or Vehicles. The absence of GFE and/or Vehicles does not relieve the SMD from its primary responsibility for performance of the terms and conditions outlined in this Appendix. Accountability of GFE and/or Vehicles will be in accordance with Chapter 8. Considerations for damage to Air Force Property used in support of Appendix 21 will be determined using AFMAN 23-220, Chapter 22.10. The SMD/state may insure against the cost of repair on federal vehicles and/or GFE used by SMD employees when such insurance is required by state law or is part of consistent agency practice. The failure to secure insurance against damage renders costs associated with any damage, as a direct or indirect result of the use of a federal vehicle and/or GFE by an SMD employee, as a cost to the state. The Grantee's liability for lost or damaged GFE will be in accordance with applicable State laws.

(3) Supplies and services will be obtained by the Grantee using state/SMD procurement procedures as the primary means of securing services.

(4) The use of federal contracting or procurement (In-Kind Assistance) to obtain supplies or services requires written USPFO approval per NGR 5-1, Chapter 9. IKA is the exception to state contracting or procurement.

a) The use of IKA does not alleviate the Grantee's burden to match the federal funding.

(5) Changes to the instructions, terms and/or conditions to this Appendix shall be executed IAW NGR 5-1, Chapter 3. The change shall not be binding unless it is so approved and a CA modification to this appendix has been executed.

Section 2109. Funding Limitations.

a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the State for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.

b. Total Dollars Obligated. The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through an executed CA modification to this appendix are available for reimbursement to the Grantee. Funding must be obligated within 45 days upon receipt by the Base Comptroller Office.

c. Accomplished as IKA. The total dollars expended through federal acquisition.

d. The following funding limitations are provided for each fiscal year as it occurs.

1. Fiscal Year 2015:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 758,580.00	\$ 758,580.00
Federal Share (75%)	\$4,482,722.00	\$4,482,722.00
<u>Federal Share (75% SRM)</u>	<u>\$1,835,799.00</u>	<u>\$1,835,799.00</u>
Federal Total	\$7,077,110.00	\$7,077,100.00
	Accomplished as In-Kind Assistance \$ 152,336.12	
Grantee Share (25%)	\$1,494,240.67	\$1,494,240.67
<u>Grantee Share (25% SRM)</u>	<u>\$ 611,933.00</u>	<u>\$ 611,933.00</u>
Grantee Total	\$2,106,173.67	\$2,106,173.67
	Grantee Share In-Kind Assistance \$ 38,084.03	

**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 11/17/2015

MOD # 6 Add Funding-Niagara

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
GABRESKI FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 109,416.00	\$ 109,416.00	0.00	\$ 109,416.00
	FRINGE BENEFIT 100%	\$ 66,020.00	\$ 66,020.00	0.00	\$ 66,020.00
	CPP 100%	\$ 3,602.00	\$ 3,602.00	0.00	\$ 3,602.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 138,200.00	\$ 138,200.00	0.00	\$ 138,200.00
	FRINGE BENEFIT 75% FO	\$ 74,226.00	\$ 74,226.00	0.00	\$ 74,226.00
	OTHER THAN PS 75% FO	\$ 923,936.00	\$ 923,936.00	0.00	\$ 923,936.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 105,000.00	\$ 105,000.00	0.00	\$ 105,000.00
	FRINGE BENEFIT 75% SRM	\$ 56,160.00	\$ 56,160.00	0.00	\$ 56,160.00
	OTHER THAN PS 75% SRM	\$ 263,840.00	\$ 263,840.00	0.00	\$ 263,840.00
	TOTAL FEDERAL	\$ 1,740,400.00	\$ 1,740,400.00	0.00	\$ 1,740,400.00
	IKA	\$ 29,808.12	\$ 29,808.12	\$ -	\$ 29,808.12
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 46,066.67	\$ 46,066.67	0.00	\$ 46,066.67
	FRINGE BENEFIT 25% FO	\$ 24,742.00	\$ 24,742.00	0.00	\$ 24,742.00
	OTHER THAN PS 25% FO	\$ 307,978.67	\$ 307,978.67	0.00	\$ 307,978.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 35,000.00	\$ 35,000.00	0.00	\$ 35,000.00
	FRINGE BENEFIT 25% SRM	\$ 18,720.00	\$ 18,720.00	0.00	\$ 18,720.00
	OTHER THAN PS 25% SRM	\$ 87,946.67	\$ 87,946.67	0.00	\$ 87,946.67
	TOTAL STATE	\$ 520,454.00	\$ 520,454.00	0.00	\$ 520,454.00
		IKA	\$ 7,452.03	\$ 7,452.03	\$ -
106TH AFP	\$ 1,740,400.00	1,740,400.00	\$ 1,740,400.00	\$ -	\$ 1,740,400.00
NIAGARA FEDERAL	CAPPED SALARY 100%				
	VALIDATED - SALARY 100%	\$ 101,063.00	\$ 101,063.00	0.00	\$ 101,063.00
	FRINGE BENEFIT 100%	\$ 61,454.00	\$ 61,454.00	0.00	\$ 61,454.00
	CPP 100%	\$ 1,715.00	\$ 1,715.00	0.00	\$ 1,715.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 197,871.00	\$ 155,722.00	42,149.00	\$ 197,871.00
	FRINGE BENEFIT 75% FO	\$ 127,813.00	\$ 79,162.00	48,651.00	\$ 127,813.00
	OTHER THAN PS 75% FO	\$ 149,984.00	\$ 149,984.00	0.00	\$ 149,984.00
	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 74,501.00	\$ 74,501.00	0.00	\$ 74,501.00
	FRINGE BENEFIT 75% SRM	\$ 35,271.00	\$ 35,271.00	0.00	\$ 35,271.00
	OTHER THAN PS 75% SRM	\$ 68,728.00	\$ 68,728.00	0.00	\$ 68,728.00
	TOTAL FEDERAL	\$ 818,400.00	\$ 727,600.00	90,800.00	\$ 818,400.00
	IKA	\$ 122,528.00	\$ 122,528.00	\$ -	\$ 122,528.00
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 65,957.00	\$ 51,907.33	14,049.67	\$ 65,957.00
	FRINGE BENEFIT 25% FO	\$ 42,604.33	\$ 26,387.33	16,217.00	\$ 42,604.33
	OTHER THAN PS 25% FO	\$ 49,994.67	\$ 49,994.67	0.00	\$ 49,994.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 24,833.67	\$ 24,833.67	0.00	\$ 24,833.67
	FRINGE BENEFIT 25% SRM	\$ 11,757.00	\$ 11,757.00	0.00	\$ 11,757.00
	OTHER THAN PS 25% SRM	\$ 22,909.33	\$ 22,909.33	0.00	\$ 22,909.33
	TOTAL STATE	\$ 218,056.00	\$ 187,789.33	30,266.67	\$ 218,056.00
		IKA	\$ 30,632.00	\$ 30,632.00	\$ -

107TH AFP		\$	818,400.00	818,400.00	\$	727,600.00	90,800.00	\$	818,400.00	
HANCOCK FEDERAL	CAPPED SALARY 100%									
	VALIDATED - SALARY 100%	\$	28,029.00	\$	28,029.00		0.00	\$	28,029.00	
	FRINGE BENEFIT 100%	\$	29,350.00	\$	29,350.00		0.00	\$	29,350.00	
	CPP 100%	\$	2,911.00	\$	2,911.00		0.00	\$	2,911.00	
	CAPPED SALARY 75% FO									
	VALIDATED - SALARY 75% FO	\$	191,669.52	\$	191,669.52		0.00	\$	191,669.52	
	FRINGE BENEFIT 75% FO	\$	111,303.48	\$	111,303.48		0.00	\$	111,303.48	
	OTHER THAN PS 75% FO	\$	607,048.00	\$	607,048.00		0.00	\$	607,048.00	
	CAPPED SALARY 75% SRM									
	VALIDATED - SALARY 75% SRM	\$	145,532.00	\$	145,532.00		0.00	\$	145,532.00	
	FRINGE BENEFIT 75% SRM	\$	77,831.00	\$	77,831.00		0.00	\$	77,831.00	
	OTHER THAN PS 75% SRM	\$	52,937.00	\$	52,937.00		0.00	\$	52,937.00	
TOTAL FEDERAL		\$	1,246,611.00	\$	1,246,611.00		0.00	\$	1,246,611.00	
IKA										
STATE	CAPPED SALARY 75% FO		\$	-						
	VALIDATED - SALARY 25% FO	\$	63,889.84	\$	63,889.84		0.00	\$	63,889.84	
	FRINGE BENEFIT 25% FO	\$	37,101.16	\$	37,101.16		0.00	\$	37,101.16	
	OTHER THAN PS 25% FO	\$	202,349.33	\$	202,349.33		0.00	\$	202,349.33	
	CAPPED SALARY 75% SRM		\$	-						
	VALIDATED - SALARY 25% SRM	\$	48,510.67	\$	48,510.67		0.00	\$	48,510.67	
	FRINGE BENEFIT 25% SRM	\$	25,943.67	\$	25,943.67		0.00	\$	25,943.67	
	OTHER THAN PS 25% SRM	\$	17,645.67	\$	17,645.67		0.00	\$	17,645.67	
	TOTAL STATE		\$	395,440.33	\$	395,440.33		0.00	\$	395,440.33
	IKA				\$	-		0.00	\$	-
174TH AFP		\$	1,246,611.00	1,246,611.00	\$	1,246,611.00	-	\$	1,246,611.00	
STRATTON FEDERAL	CAPPED SALARY 100%									
	VALIDATED - SALARY 100%	\$	125,620.00	\$	125,620.00		0.00	\$	125,620.00	
	FRINGE BENEFIT 100%	\$	58,526.00	\$	58,526.00		0.00	\$	58,526.00	
	CPP 100%	\$	3,173.00	\$	3,173.00		0.00	\$	3,173.00	
	CAPPED SALARY 75% FO									
	VALIDATED - SALARY 75% FO	\$	213,088.00	\$	213,088.00		0.00	\$	213,088.00	
	FRINGE BENEFIT 75% FO	\$	114,586.00	\$	114,586.00		0.00	\$	114,586.00	
	OTHER THAN PS 75% FO	\$	201,807.00	\$	201,807.00		0.00	\$	201,807.00	
	CAPPED SALARY 75% SRM									
	VALIDATED - SALARY 75% SRM	\$	218,485.00	\$	218,485.00		0.00	\$	218,485.00	
	FRINGE BENEFIT 75% SRM	\$	196,599.00	\$	196,599.00		0.00	\$	196,599.00	
	OTHER THAN PS 75% SRM	\$	16.00	\$	16.00		0.00	\$	16.00	
TOTAL FEDERAL		\$	1,131,900.00	\$	1,131,900.00		0.00	\$	1,131,900.00	
IKA							0.00			
STATE	CAPPED SALARY 75% FO		\$	-						
	VALIDATED - SALARY 25% FO	\$	71,029.33	\$	71,029.33		0.00	\$	71,029.33	
	FRINGE BENEFIT 25% FO	\$	38,195.33	\$	38,195.33		0.00	\$	38,195.33	
	OTHER THAN PS 25% FO	\$	67,269.00	\$	67,269.00		0.00	\$	67,269.00	
	CAPPED SALARY 75% SRM		\$	-						
	VALIDATED - SALARY 25% SRM	\$	72,828.33	\$	72,828.33		0.00	\$	72,828.33	
	FRINGE BENEFIT 25% SRM	\$	65,533.00	\$	65,533.00		0.00	\$	65,533.00	
	OTHER THAN PS 25% SRM	\$	5.33	\$	5.33		0.00	\$	5.33	
	TOTAL STATE		\$	314,860.33	\$	314,860.33		0.00	\$	314,860.33
	IKA				\$	-				
109TH AFP		\$	1,131,900.00	1,131,900.00	\$	1,131,900.00	-	\$	1,131,900.00	
STEWART FEDERAL	CAPPED SALARY 100%									
	VALIDATED - SALARY 100%	\$	108,307.00	\$	108,307.00		0.00	\$	108,307.00	
	FRINGE BENEFIT 100%	\$	59,403.00	\$	59,403.00		0.00	\$	59,403.00	
	CPP 100%						0.00			
	CAPPED SALARY 75% FO									
	VALIDATED - SALARY 75% FO	\$	190,537.00	\$	190,537.00		0.00	\$	190,537.00	
	FRINGE BENEFIT 75% FO	\$	104,345.00	\$	104,345.00		0.00	\$	104,345.00	
OTHER THAN PS 75% FO	\$	1,136,308.00	\$	1,136,308.00		0.00	\$	1,136,308.00		

	CAPPED SALARY 75% SRM				
	VALIDATED - SALARY 75% SRM	\$ 265,472.00	\$ 265,472.00	0.00	\$ 265,472.00
	FRINGE BENEFIT 75% SRM	\$ 139,732.00	\$ 139,732.00	0.00	\$ 139,732.00
	OTHER THAN PS 75% SRM	\$ 135,695.00	\$ 135,695.00	0.00	\$ 135,695.00
	TOTAL FEDERAL	\$ 2,139,799.00	\$ 2,139,799.00	0.00	\$ 2,139,799.00
	IKA			0.00	
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 63,512.33	\$ 63,512.33	0.00	\$ 63,512.33
	FRINGE BENEFIT 25% FO	\$ 34,781.67	\$ 34,781.67	0.00	\$ 34,781.67
	OTHER THAN PS 25% FO	\$ 378,769.33	\$ 378,769.33	0.00	\$ 378,769.33
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 88,490.67	\$ 88,490.67	0.00	\$ 88,490.67
	FRINGE BENEFIT 25% SRM	\$ 46,577.33	\$ 46,577.33	0.00	\$ 46,577.33
	OTHER THAN PS 25% SRM	\$ 45,231.67	\$ 45,231.67	0.00	\$ 45,231.67
	TOTAL STATE	\$ 657,363.00	\$ 657,363.00	0.00	\$ 657,363.00
	IKA		\$ -		
105TH AFP	\$ 2,139,799.00	2,139,799.00	2,139,799.00	-	\$ 2,139,799.00
GRAND TOTAL (ALL BASES) FEDERAL	CAPPED SALARY 100%	\$ -			
	VALIDATED - SALARY 100%	\$ 472,435.00	\$ 472,435.00	0.00	\$ 472,435.00
	FRINGE BENEFIT 100%	\$ 274,753.00	\$ 274,753.00	0.00	\$ 274,753.00
	CPP 100%	\$ 11,401.00	\$ 11,401.00	0.00	\$ 11,401.00
	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 75% FO	\$ 931,365.52	\$ 889,216.52	42,149.00	\$ 931,365.52
	FRINGE BENEFIT 75% FO	\$ 532,273.48	\$ 483,622.48	48,651.00	\$ 532,273.48
	OTHER THAN PS 75% FO	\$ 3,019,083.00	\$ 3,019,083.00	0.00	\$ 3,019,083.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 75% SRM	\$ 808,990.00	\$ 808,990.00	0.00	\$ 808,990.00
	FRINGE BENEFIT 75% SRM	\$ 505,593.00	\$ 505,593.00	0.00	\$ 505,593.00
	OTHER THAN PS 75% SRM	\$ 521,216.00	\$ 521,216.00	0.00	\$ 521,216.00
	TOTAL FEDERAL	\$ 7,077,110.00	\$ 6,986,310.00	90,800.00	\$ 7,077,110.00
	TOTAL FEDERAL PROGRAM IKA	\$ 152,336.12	\$ 152,336.12	\$ -	\$ 152,336.12
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 310,455.17	\$ 296,405.51	14,049.67	\$ 310,455.17
	FRINGE BENEFIT 25% FO	\$ 177,424.49	\$ 161,207.49	16,217.00	\$ 177,424.49
	OTHER THAN PS 25% FO	\$ 1,006,361.00	\$ 1,006,361.00	0.00	\$ 1,006,361.00
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 269,663.33	\$ 269,663.33	0.00	\$ 269,663.33
	FRINGE BENEFIT 25% SRM	\$ 168,531.00	\$ 168,531.00	0.00	\$ 168,531.00
	OTHER THAN PS 25% SRM	\$ 173,738.67	\$ 173,738.67	0.00	\$ 173,738.67
	TOTAL STATE	\$ 2,106,173.67	\$ 2,075,907.00	30,266.67	\$ 2,106,173.67
	TOTAL STATE PROGRAM IKA	\$ 38,084.03	\$ 38,084.03	\$ -	\$ 38,084.03
	VALIDATED PROGRAM TOTAL	9,183,283.67	9,062,217.00	\$ 121,066.67	9,183,283.67
FED AFP TOTAL	\$ 7,077,110.00	\$ 6,986,310.00	\$ 90,800.00	\$ 7,077,110.00	
STATE AFP TOTAL	\$ 2,106,173.67	\$ 2,075,907.00	\$ 30,266.67	\$ 2,106,173.67	

MOD 6
Niagara

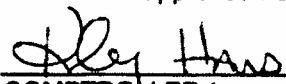
**MODIFICATION REQUIREMENTS FOR
AIR GUARD FY-15
AIR BASE FOMA AGREEMENT
CONTRACT NUMBER W912PQ-15-2-1021**

AS OF: 9/1/2015

MOD # 05

LOCATION	FUNDING CATEGORIES	VALIDATED FUNDING (AFP)	CURRENT ALLOCATION (ALLOTMENT)	CHANGE +/-	REVISED ALLOCATION (ALLOTMENT)
NIAGARA FEDERAL	CAPPED SALARY 100%	\$ 74,154.00			
	VALIDATED - SALARY 100%	\$ 101,063.00	\$ 101,063.00	\$0.00	\$ 101,063.00
	FRINGE BENEFIT 100%	\$ 61,454.00	\$ 61,454.00	\$0.00	\$ 61,454.00
	CPP 100%	\$ 1,715.00	\$ 1,715.00	\$0.00	\$ 1,715.00
	CAPPED SALARY 75% FO				
	VALIDATED - SALARY 75% FO	\$ 155,722.00	\$ 155,722.00	\$42,149.00	\$ 197,871.00
	FRINGE BENEFIT 75% FO	\$ 79,162.00	\$ 79,162.00	\$48,651.00	\$ 127,813.00
	OTHER THAN PS 75% FO	\$ 149,984.00	\$ 149,984.00	\$0.00	\$ 149,984.00
	CAPPED SALARY 75% SRM		\$ -		
	VALIDATED - SALARY 75% SRM	\$ 74,501.00	\$ 74,501.00	\$0.00	\$ 74,501.00
	FRINGE BENEFIT 75% SRM	\$ 35,271.00	\$ 35,271.00	\$0.00	\$ 35,271.00
	OTHER THAN PS 75% SRM	\$ 68,728.00	\$ 68,728.00	\$0.00	\$ 68,728.00
	TOTAL FEDERAL	\$ 727,600.00	\$ 727,600.00	\$90,800.00	\$ 818,400.00
	IKA	\$ 122,528.00			
STATE	CAPPED SALARY 75% FO	\$ -			
	VALIDATED - SALARY 25% FO	\$ 51,907.33	\$ 51,907.33	\$14,049.67	\$ 65,957.00
	FRINGE BENEFIT 25% FO	\$ 26,387.33	\$ 26,387.33	\$16,217.00	\$ 42,604.33
	OTHER THAN PS 25% FO	\$ 49,994.67	\$ 49,994.67	\$0.00	\$ 49,994.67
	CAPPED SALARY 75% SRM	\$ -			
	VALIDATED - SALARY 25% SRM	\$ 24,833.67	\$ 24,833.67	\$0.00	\$ 24,833.67
	FRINGE BENEFIT 25% SRM	\$ 11,757.00	\$ 11,757.00	\$0.00	\$ 11,757.00
	OTHER THAN PS 25% SRM	\$ 22,909.33	\$ 22,909.33	\$0.00	\$ 22,909.33
TOTAL STATE	\$ 187,789.33	\$ 187,789.33	\$30,266.67	\$ 218,056.00	

JUSTIFICATION: This modification increases the AFP/ALLOTMENT by \$90,800.00 for the purpose of new hires and FO payroll shortage. I certify that the adjustments shown above are true and correct. Any and all changes are made in accordance with approved Federal Funding documents (PLEASE ATTACH FUNDING DOCUMENTS).



SIGNATURE OF COMPTROLLER (cannot be delegated down to a lower level)

DATE:

NGB/A7RP

Nbr 2015-0152

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY **FUNDS FY:** 2015 **ISSUE DATE:** 6/20/2015

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$46,100 **Federal Share: 75%: \$34,600**

Fed/State Ratio for this request: 75% / 25% **State Share: 25%: \$11,500**

PURPOSE: Additional FO/FOMA funds for new hires

MCA Program Manager: SMSgt Jeff Coles DSN 812-8199

BASE POC: Frederick Radley

FUNDS ISSUED

FUNDS WITHDRAWN

**Appendix 21:
FOMA Funding**

\$34,600

Additional Information:

570F3-F9: \$34,600

57020A: Increased amount based on two new hires (State Sup & Supply). This amount to cover costs for the rest of FY15.;

MCA REQUIREMENT APPROVAL

Approved: SMSgt Jeff Coles

COLESJEFFREY.SC
OTT.1153389108

Digitally signed by COLESJEFFREY SCOTT 1153389108
DN: cn=COLESJEFFREY SCOTT, ou=PA, ou=USAF,
o=COLESJEFFREY SCOTT 1153389108
Date: 2015.06.20 16:00:31 -0500

RESOURCE MANAGER

ASN: G4 Funds FY 2015

FM Doc Date: 6/20/2015

Total MCA prior amount: \$727,600

This change: \$34,600

Total MCA funded: \$762,200

A7RP Program Analyst: Same as above

Date to FM: 6/26/2015

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2015 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$724,300.00	1/23/2015
Memo 2015-0004	\$300.00	2/19/2015
Memo 2015-0108	\$700.00	5/18/2015
Memo 2015-0132	\$2,300.00	6/10/2015

NGB/A7RP

Nbr 2015-0294

Master Cooperative Agreements Funding Memo

BASE & STATE: Niagara Falls International Airport, NY **FUNDS FY:** 2015 **ISSUE DATE:** 8/21/2015

\$ requested from: FO/FOMA Contingency

TOTAL FUNDING: \$74,900 **Federal Share: 75%:** \$56,200

Fed/State Ratio for this request: 75% / 25% **State Share: 25%:** \$18,700

PURPOSE: Shortfall in payroll

MCA Program Manager: SMSgt Jeff Coles DSN 612-8199

BASE POC: Frederick Radley

FUNDS ISSUED

FUNDS WITHDRAWN

**Appendix 21:
FOMA Funding**

\$56,200

Additional Information:

570F3-F9: \$56,200
57020A: shortfall in payroll;

MCA REQUIREMENT APPROVAL

Approved: MSgt Jonny Hartsfield

HARTSFIELDJONN
Y.D.1180977348

Digitally signed by
HARTSFIELDJONN Y.D.1180977348
DN: cn=US, ou=U.S. Government, ou=DoD, ou=PI,
ou=USAF, cn=HARTSFIELDJONN.Y.D.1180977348
Date: 2015.08.21 16:21:44 -0400

RESOURCE MANAGER

ASN: G4 Funds FY 2015

FM Doc Date: 8/21/2015

Total MCA prior amount: \$762,200

This change: \$56,200

Total MCA funded: \$818,400

A7RP Program Analyst: Yvette Evans DSN 612-7622

Date to FM: 8/21/2015

Distribution: BCE, FM, RA

Unit Information

This funding memo is not an FM funding document; it may provide you details of your MCA funding action.

For confirmation of actual funds receipt, please have your comptroller call the appropriate FM Budget Analyst.

Prior Funding History for FY2015 for Niagara Falls International Airport, NY

Initial Funding/Memo	Funded	Issued On
Initial Funding	\$724,300.00	1/23/2015
Memo 2015-0004	\$300.00	2/19/2015
Memo 2015-0152	\$34,600.00	6/20/2015
Memo 2015-0108	\$700.00	5/18/2015
Memo 2015-0132	\$2,300.00	6/10/2015