COOPERATIVE AGREEMENT MODIFICATION

Page 1 of 6

Agreement/Appendix Title and Number: W912PQ-18-2-1007

Project Name/Description and Location: ARNG Training Support System (TSS) Programs

Modification Number: P0006

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ISSUED TO:

NATIONAL GUARD BUREAU

THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[X] a. FUNDING

- [] b. TERMS AND CONDITIONS
- [] c. TERMINATION
- [] d. OTHER ADMINISTRATIVE

Action	Funding Source	 From	Change	To
FED	Allotment 100% - VFRE	\$ 69,000.00	\$0.00	\$ 69,000.00
	Allotment 100% - VSCW	\$ 270,000.00	\$ 36,000.00	\$ 306,000.00
	Allotment 100% VSRM			
	Allotment 100% - TATM			
	TOTAL ALLOTMENT	\$ 339,000.00	\$36,000.00	\$ 375,000.00
FED	AFP 100% - VFRE	\$ 69,000.00	\$0.00	\$ 69,000.00
	AFP 100% - VSCW	\$ 306,000.00		\$ 306,000.00
	AFP 100% VSRM			
	AFP 100% - TATM			
	TOTAL AFP	\$ 375,000.00	\$0.00	\$ 375,000.00
IKA	In-Kind Assistance	\$ 80,000.00	\$0.00	\$ 80,000.00

DESCRIPTION OF MODIFICATION:

- 1. JUSTIFICATION: Upward obligation. See change column.
- 2. ACTION: TAG review and signature. Return signed modification to MNPF-EA, 4709.
- 3. This Appendix is subject to the availability of funds.
- 4. Replace page 7 of Appendix 1007, FY 18 with updated attachment.
- 5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.

INITALESS MULEDEOF the parties by their sufficiency	contatives execute this Cooperative Agreement Madification
IN WITNESS WHEREOF, the parties by their authorized repres THE STATE OF NEW YORK: BY: ANTHONY P. GERMAN Major General, NYANG The Adjutant General Date:	BY: STEVEN M. ROWE Colonel, USA USPFO for New York Date: Seventatives execute this Cooperative Agreement Modification. Representatives execute this Cooperative Agreement Modification. Representatives execute this Cooperative Agreement Modification.
APPROVED AS TO LEGAL FORM: BY: Stobert J. Commay, Jr., MINLA Date: 16 Aug 2018	APPROVED AS TO LEGAL FORM: BY: Counsel Sean D. O'Brien, LTC, JA, NYARNG Date: 7 Avg 2016

Section 709. Funding Limitation.

- a. Approved Budget/Annual Funding Program (AFP): The total dollar amount that NGB anticipates, subject to the availability of funds, being available for reimbursement to the Grantee for its costs in fulfilling its responsibilities under this Appendix. This amount may be increased or decreased by NGB during the fiscal year.
- b. Total Dollars Obligated: The total amount of funds obligated for NGB's share under this Appendix. Only funds obligated through a modification to this Appendix are available for reimbursement to the Grantee. Funds shall be obligated as received by the CA PM.
- (1) Accomplished as In-Kind Assistance (IKA): The total dollars expended through Federal acquisition. This dollar amount may reflect anticipated IKA and be updated as IKA is approved, but as a minimum shall reflect the total dollars accomplished through IKA in support of this Appendix for each fiscal year as it occurs.
- (2) Program Income: The gross income received by the Grantee from fees for services performed and from the use or rental of real or personal property, the operation and maintenance of which is supported under this Appendix. Program Income, including Identifiable Incremental Costs, shall be added to the budget as a Grantee contribution regardless of the percentage of Federal contribution reflected in this Appendix. This dollar amount may reflect anticipated Program Income and be updated as Program Income is reported, but as a minimum shall reflect the total dollars received as Program Income for each fiscal year as it occurs.
 - (3) The following funding limitations are provided for each fiscal year as it occurs:

1.	Fiscal Year 2016:	Approved Budget/(AFP) \$316,000.00	Total Dollars Obligated \$316,000.00
	Accomplished as I Program Income	n-Kind Assistance \$118,477.19 \$	9
2.	Fiscal Year 2017:	Approved Budget/(AFP) \$354,000.00	Total Dollars Obligated \$354,000.00
	Program Income	n-Kind Assistance \$77,432.80 \$	
3.	Fiscal Year 2018: Accomplished as I Program Income	Approved Budget/(AFP) \$ 375,000.00 n-Kind Assistance \$80,000.00 \$	Total Dollars Obligated \$375,000.00
4.	Fiscal Year: Accomplished as I Program Income	Approved Budget/(AFP) \$ n-Kind Assistance \$	Total Dollars Obligated \$
5.	Fiscal Year: Accomplished as I Program Income	Approved Budget/(AFP) \$ n-Kind Assistance \$ \$	Total Dollars Obligated \$

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MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-18-2-1007, Appendix #7

- 1. Request that modification request number #4 be issued to Appendix #7 of the Master CFA for Fiscal Year 2018 to reflect additional Allotment in VSCW in the amount of \$36,000.00 changing the Allotment from \$270,000.00 to \$306,000.00.
 - a. Section 706. Funding Limitation is changed as follows:

		(AFP)	(Allotment)
	Est	imated Cost Maximum	Funding Limitation
Federal Share (100%)	VSCW	\$306,000.00	\$306,000.00
	VFRE	\$ 69,000.00	\$ 69,000.00
	Total	\$375,000.00	\$375,000.00

- b. Within the Federal Share indicated above \$80,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.
- 2. This appendix is subject to the availability of funds.
- 3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.

D. SCOTT CLEAVELAND COL. EN. NYARNG

Program Manager (CFMO)

CF: MNBF, Liz Halpin

Report Funding Allowance Document Received Report Created On 07/02/2018 7:40

Remarks	4TH QTR ALLOTMENT
Street Girls	7/2/2018
AFP Amount ALT Amount BASE/OCC	00'000'98 0
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Nicole Richardson on 07/11/2018 06:32:08

NC Status by FC - Summary

Fund: 206510D18;206511D18 SAG: 121G12VFRE;121G16VSCW Functional Area Funds Center; A181X NY, J4FMD FP: * Date of Selection: 07/11/2018 From Period: 1 To Period: 15

FGtg/Fund//Farea	AFP.	allotment	Commitment	Obligation Expe	mses i Disbursement	Mailable Alloten	Availlate
*** Total All				366,765.17	8,234.83	375,000.00-	375,000.00-
** A181X NYConstruction and Facility Managament				366,765.17	8,234.83	375,000.00-	375,000.00-
* 206510D18 O & M, ARNG				297,765.17	8,234.83	306,000.00-	-00.000,908
121G16VSGW.Other Operational Costs	A. 1887年 1984年 1988年 1888年	الله و المدار و معراد في هذا كواله الموالية الموالية في الموالية الموالية الموالية الموالية في الموالية الموالي	en personal de la company	297,765.17,			306,000.00-
* 206511D18 O & M, ARNG				69,000.00		-00'000'69	-00.000,69
<u> Stict2VFRE Training Area Management</u>			Se Chillenthia e Cabasa	00.000,69	State Comment of the	-00'000'69 -00'000'69	-00.000.69

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AMSCO	MDEP	TITLE	AFP	Allotment		
		INTEGRATED TRAINING AREA MGMNT				
		TRAINING RANGE OPERATIONS	306,000,00	306,000.00		
		RANGE MODERNIZATION PROGRAM				
		CFMO USE ONLY FOR TAILS				
		RESTORATION, MODERNIZATION				
		FACILITIES - MILCON TAILS ENGINEERING SERVICES	2,131,200.00	2,131,200.00		
		REAL PROPERTY SERVICES	2,131,200.00	2,131,200,00		
		CFMO FOR F&ES	109,000.00	109,000,00		
		BARRACK REPLACEMENT FURNITURE	117,400.00	117,400,00		
		RECRUITING LEASES	320,000.00	320,000.00		
131G79	OMUN	GRD MNT, CUST, PEST, WASTE, PVMNT	1,055,400,00	1,055,400.00		
		PHYSICAL SECURITY	3,100,400.00	3,100,400.00		App 3 QPSM
131679	qurs	WATER, WASTE, ELEC, UTILITY SRVS	2,971,300.00	2,971,300.00		App 4 QPSM
131679		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	203,100,00	203,100,00		
		ENVIRONMENTAL CONSERVATION	16,800.00	16,800.00		
		ENVIRONMENTAL COMPLIANCE	940,500.00	940,500.00		
		RESTORATION, MODERNIZATION	973,500.00	973,500.00	. ,,	
		VEHICLE MAINT FACILITIES R&M	\$ pp\$ gen g	1 000 000		
		RC READINESS FACILITY R&M	1,000,000.00	1,000,000,00		
		FACILITIES - MILCON TAILS FACILITY REDUCTION PROGRAM (DEMO)	160,000.00	160,000.00	<u> </u>	*********
		FSRM SUSTAINMENT	26,663,200,00	26,663,200,00	· · · · · · · · · · · · · · · · · · ·	
132676	аитм	CFMO USE R&M				
121610	VFRE	OCO RANGE OPERATIONS	69,000.00			
13167	VFRE	TRING SUSTAINMENT SUPPORT	220,600,00	220,600.00		
TABLE ACTION		TOTAL 2065	\$42,438,700.00	\$ 42,438,700.00		
				University Processors and the Land Street Landson		A
					\$38,006,000.00	
				<u> Perferences en l</u>	957,300.00	
	\vdash	*APP 3 Allotment shares with App 4	 255514065054921345505	APR 3	2,707,200,00	2,707,200,0
		APP 4 Allotment IS PAST OF App 3		APPA	\$93,200.00	193,200,00 375,000,00
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					\$42,438,700.00	
					\$0.00	0.00
,,					AFP	Allotment
		GFEBS REPORT	121	VSRM - App #7	0.00	0.00
		SOF Command Cumulative		ТАТМ - Арр #7	0.00	0.00
				VFRE - App #7	69,000,00	69,000.00
			121	V\$CW - App #7	306,000.00	306,000.00
		•			375,000.00	375,000.00
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				Corn - whbar	2,131,200,00	2,131,200,00
			осо	VFRE - App #1	220,600.00	220,600.00
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				QUTS - App#1	2,971,300.00	2,971,300,60
			,	QUTM - App#1	203,100.00	203,100,00
				CPSM App#4	393,260.00	393,200.00
		-	•	QPSM App #3	2,707,200.00	2,707,200,00
				QLEA	320,000.00	320,000,00
				ERED-App#1	0.00	0,00
				OHFM - App #L	117,400.00	117,400,00
			-	VENQ - App #2	957,300.00	957,300,00
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			132	131 EAFM ERVT - App #1 ERER - App #1 EARS - App #1 EARS - App #1 EANS - App #1 EANS - App #1 EJHS - App #1 CJUTM - App #1	0.00 11,185,700.00 1,000,000.00 26,663,200.00 0.00 973,500.00 2,081,300.00	0.60 11,185,700.00 1,000,000.00 26,663,200.00 0.00 973,500.00 2,081,300.00
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