

COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-18-2-1002

Project Name/Description and Location: ARNG Environmental Programs Resources Management

Modification Number: P0003

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE:

Action	Funding Source	From	Change	To
FED	Allotment	100% \$ 591,661.75	\$ 248,300.00	\$ 839,961.75
		75% \$ 117,338.25		\$ 117,338.25
	Total Federal Allotment	\$ 709,000.00	\$ 248,300.00	\$ 957,300.00
FED	AFP	100% \$ 591,661.75	\$ 248,300.00	\$ 839,961.75
		75% \$ 117,338.25		\$ 117,338.25
	Total Federal AFP	\$ 709,000.00	\$ 248,300.00	\$ 957,300.00
FED	In-Kind Assistance (IKA)			\$ 109,000.00
STATE	Allotment - State	25% \$ 39,112.75		\$ 39,112.75
STATE	AFP - State	25% \$ 39,112.75		\$ 39,112.75

DESCRIPTION OF MODIFICATION:


1. JUSTIFICATION: Upward obligation. See change column.
2. ACTION: TAG review and signature. Return signed modification to MNPF-EA, 4709.
3. This Appendix is subject to the availability of funds.
4. Replace page 8 of Appendix 1002, FY 18 with updated attachment.
5. As FY2018 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect.


IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 ANTHONY P. GERMAN
 Major General, NYANG
 The Adjutant General

Date: 26 APR 18

NATIONAL GUARD BUREAU:

BY: 
 STEVEN M. ROWE
 Colonel, USA
 USPFO for New York

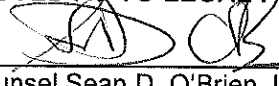
Date: 30 APR 2018

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MN/A

Date: 22 April 2018

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, LTC, JA, NYARNG

Date: 18 APR 2018

October 2015

1. Fiscal Year 2016:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 864,150.00	\$ 864,150.00
Federal Share (75%)	\$ 68,250.00	\$ 68,250.00
Federal Total	\$ 932,400.00	\$ 932,400.00
	Accomplished as In-Kind Assistance \$120,000.00	
Grantee Share (25%)	\$ 22,750.00	\$ 22,750.00
Grantee Total	\$ 22,750.00	\$ 22,750.00

2. Fiscal Year 2017:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 723,062.00	\$ 723,062.00
Federal Share (75%)	\$ 70,038.00	\$ 70,038.00
Federal Total	\$ 793,100.00	\$ 793,100.00
	Accomplished as In-Kind Assistance \$130,820.00	
Grantee Share (25%)	\$ 23,346.00	\$ 23,346.00
Grantee Total	\$ 23,346.00	\$ 23,346.00

3. Fiscal Year 2018:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 839,961.75	\$ 839,961.75
Federal Share (75%)	\$ 117,338.25	\$ 117,338.25
Federal Total	\$ 957,300.00	\$ 957,300.00
	Accomplished as In-Kind Assistance \$109,000.00	
Grantee Share (25%)	\$ 39,112.75	\$ 39,112.75
Grantee Total	\$ 39,112.75	\$ 39,112.75

4. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

5. Fiscal Year _____:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ _____	\$ _____
Federal Share (75%)	\$ _____	\$ _____
Federal Share (50%)	\$ _____	\$ _____
Federal Total	\$ _____	\$ _____
	Accomplished as In-Kind Assistance \$ _____	
Grantee Share (50%)	\$ _____	\$ _____
Grantee Share (25%)	\$ _____	\$ _____
Grantee Total	\$ _____	\$ _____

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Request to Modify Master Cooperative Funding Agreement (CFA),
W912PQ-18-2-1002, Appendix 2 (Environmental)

1. Request that modification request #2 be issued to Appendix #2 of the Master CFA for Fiscal Year 2018 to reflect additional AFP and Allotment in the amount of \$248,300.00 changing the AFP and Allotment from \$709,000.00 to \$957,300.00.

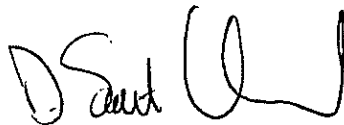
a. Section 207. Funding Limitation is changed as follows:

	(AFP) Estimated Cost	(Allotment) Maximum Funding Limitation
Federal Share (100%)	\$ 839,961.75	\$ 839,961.75
Federal Share (75%)	\$ 117,338.25	\$ 117,338.25
Federal Share (50%)	\$	\$
Federal Total	\$ 957,300.00	\$ 957,300.00
State Share (50%)	\$	\$
State Share (25%)	\$ 39,112.75	\$ 39,112.75
Program Income	\$	\$
State Total	\$ 39,112.75	\$ 39,112.75
Grand Total	\$ 996,412.75	\$ 996,412.75

b. Within the Federal Share indicated above \$109,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB approval is not necessary.

2. This appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, and can be reached at extension 6117.


D. SCOTT CLEVELAND
COL, EN, NYARNG
Program Manager (CFMO)

CF:
MNBF, Liz Halpin

Report Funding Allowance Document Received Report
 Created On 11/13/2017 15:27

PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks
A181X	2065	131G56F0000	VENQ	800.00	0.00	11/13/2017	For EPM use only for Compliance - Stationary and Mobile Sources
A181X	2065	131G56G1000	VENQ	5,000.00	0.00	11/13/2017	For EPM use only for Compliance - Compliance Education And Training
Total				5,800.00	0.00		

Report Funding Allowance Document Received Report
 Created On 11/20/2017 11:29

PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks
A181X	2065	131G56H0000	VENQ	15,800.00	0.00	11/20/2017	For EPM use only: Compliance - Miscellaneous Compliance Activities
A181X	2065	131G56L1000	VENQ	116,800.00	0.00	11/20/2017	For EPM use only: Compliance - Hazardous Waste (RCRA - C)
A181X	2065	131G56L3000	VENQ	100.00	0.00	11/20/2017	For EPM use only: Compliance - USTs (RCRA - I)
A181X	2065	131G56N2000	VENQ	20,000.00	0.00	11/20/2017	For EPM use only: Compliance - Spill Prevention and Response/ASTs
A181X	2065	131G56N3000	VENQ	1,800.00	0.00	11/20/2017	For EPM use only: Compliance - StormWater
A181X	2065	131G56N4000	VENQ	43,000.00	0.00	11/20/2017	For EPM use only: Compliance - WasteWater
Total				137,500.00	0.00		

Report Funding Allowance Document Received Report																	
Created On	01/16/2018 0:00																
PROGRAM	A181X	Appropriation	2065	AMSCO	131G53F0000	MDEP	VENQ	AFP Amount	45,000.00	ALT Amount	0.00	LIMIT	0000	Pub Date	1/16/2018	Remarks	For EPM use only on: Natural Resources Other-WETLANDS

Funding Allowance Document Received Report									
Report Created On									
12/27/2017 0:00									
PROGRAM	Appropriation	AMSCO	MDEP	AFP Amount	ALT Amount	Pub Date	Remarks		
A181X	2065	131	VENQ		248,300.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		
A181X	2065	131	QUTM		203,100.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		
A181X	2065	131	QEMS		60,000.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		
A181X	2065	131	QMUN		778,900.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		
A181X	2065	131	QDEH		709,700.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		
A181X	2065	131	QUTS		1,000,000.00	12/27/2017	LOAD ADD'TL ALLOTMENT THRU CR PERIOD		

3,000,000.00

NC Status by FC - Summary

Created: Nicole Richardson on: 01/25/2018 12:30:22

NC Status by FC - Summary

Date of Selection: 01/25/2018 From: Period: 1 To: Period: 16
 Fund: 206510D18 O & M; ARNG-SAG: 431G53VENQ, 431G56VENQ Functional Area
 Funds Center: A181X NY J4FMO FP

FC/Fund/Area	AFP	Allotment	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All	957,300.00	957,300.00	4,108.00	950,056.65	3,135.35		957,300.00-	957,300.00-
** A181X NY Construction and Facility Management			4,108.00	950,056.65	3,135.35		957,300.00-	957,300.00-
* 206510D18 O & M, ARNG			4,108.00	950,056.65	3,135.35		957,300.00-	957,300.00-
431G53VENQ ENVIRONMENTAL CONSERVATIO	16,800.00	16,800.00		16,800.00			16,800.00-	16,800.00-
431G56VENQ ENVIRONMENTAL COMPLIANCE	940,500.00	940,500.00	4,108.00	933,256.65	3,135.35		940,500.00-	940,500.00-

CPL BUDGET				FUNDING
APP	LINE	DESCRIPTION	AMOUNT	TRANSEX
111616	111616	INTEGRATED TRAINING PROGRAM		
111616	111616	TRAINING RANGE OPERATIONS	304,000.00	81,600.00
111616	111616	RANGE MODERNIZATION PROGRAM		
111616	111616	GEN USE ONLY FOR TANKS		
111616	111616	HYDRO THERMAL MODERNIZATION		
111616	111616	FACILITIES - ASBESTOS TANKS		
111616	111616	ENGINEERING SERVICES	1,637,100.00	1,009,200.00
111616	111616	REAL PROPERTY SERVICES		
111616	111616	TRAVEL FOR EXP	10,000.00	50,000.00
111616	111616	BACKLOG REPLACEMENT FURNITURE	117,400.00	117,400.00
111616	111616	RECURRING LEASE	310,000.00	310,000.00
111616	111616	GEN USE ONLY, OIL, GAS, WASTE, POINT	319,500.00	319,500.00
111616	111616	PHYSICAL SECURITY	1,811,400.00	2,811,400.00
111616	111616	WATER, WASTE, ELEC, UTILITY SVCS	2,621,500.00	1,165,600.00
111616	111616	ENVIRONMENTAL MONITORING	201,100.00	201,100.00
111616	111616	ENVIRONMENTAL CORRECTION	18,400.00	18,400.00
111616	111616	ENVIRONMENTAL COMPLIANCE	340,500.00	340,500.00
111616	111616	EMERGENCY PREPAREDNESS	973,500.00	
111616	111616	HYDRO THERMAL FACILITIES R&M		
111616	111616	RE REPAIRS FACILITY R&M	1,070,000.00	
111616	111616	ENVIRONMENTAL FACILITIES	160,000.00	
111616	111616	FACILITY REPAIR PROGRAM (ENV)	913,000.00	313,000.00
111616	111616	PERM SYSTEM MGMT	25,711,000.00	2,000,000.00
111616	111616	GEN USE ONLY	2,011,300.00	500,000.00
111616	111616	ENVIRONMENTAL MONITORING	70,000.00	
111616	111616	INSTALLATION SUPPORT		
		TOTAL 1021	3,603,137,000.00	3,119,400.00
		APP 1	31,624,000.00	57,600,000.00
		APP 2	2,114,000.00	2,114,000.00
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