COOPERATIVE AGREEMENT MODIFICATION

Agreement/Appendix Title and Number: W912PQ-14-2-1001

Project Name/Description and Location: ARNG FACILITIES PROGRAM

Modification Number: P0008

ISSUED BY: NATIONAL GUARD BUREAU

ISSUED TO: THE STATE OF NEW YORK

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modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

[X] a. FUNDING

j b. TERMS AND CONDITIONS

] c. TERMINATION

d. OTHER ADMINISTRATIVE:

| Action | Funding Source | | From | | Change | To | |
|-------------------|--|-----|---------------|-----|------------|---------------|------------|
| MFL | Source A Funding (Navy-Farmingdale) 90% | \$ | 93,239.00 | \$ | | \$ 93,239 | |
| | Source A Funding Marines-Farmingdale) 90% | Ś | 112,017.56 | \$ | | \$ 112.017 | <u>.56</u> |
| | Total FED Source A Funding | \$ | 205,256.56 | \$ | | \$ 205,256 | .56 |
| FED MFL | Allotment 100% | \$ | 14,468,000.00 | \$ | 155,700.00 | \$ 14,623,700 | .00 |
| | 75% | \$ | 625,000.00 | \$ | | \$ 625,000 | .00 |
| | 50% | Š | 8.681.400.00 | \$_ | | \$ 8.681.400 | .00 |
| | TOTAL FEDERAL MFL | \$ | 23,774,400.00 | \$ | 155,700.00 | \$ 23,930,100 | .00 |
| AFP | Source A Funding (Navy-Farmingdale) | \$ | 93,239.00 | \$ | | \$ 93,239 | .00 |
| | Source A Funding (Marines-Farmingdale) 90% | S | 112.017.56 | S | | \$ 112,017 | |
| | Total FED Source A Funding | \$ | 205,256.56 | \$ | _ | \$ 205,256 | .5 |
| FED AFP | AFP 100% | s | 14,468,000.00 | \$ | 155,700.00 | \$ 14,623,700 | 0.0 |
| | 75% | Ś | 625,000.00 | İs | | \$ 625,000 | |
| | 50% | s | 8.681,400.00 | İs | | \$ 8.681.400 | |
| | TOTAL FEDERAL AFP | \$ | 23,774,400.00 | \$ | 155,700.00 | \$ 23,930,100 | |
| IKA | In Kind Assistance | \$ | 4,400,000.00 | \$ | 200,000.00 | \$ 4,600,000 | .0 |
| STATE MFL | Allotment 50% | s | 8,681,400.00 | \$ | | \$ 8,681,400 | 0.0 |
| | 25% | s | 208.333.33 | s | | \$ 208,333 | |
| | TOTAL STATE MFL | \$ | 8,889,733.33 | \$ | - | \$ 8,889,733 | |
| STATE AFP | AFP 50% | s | 8,681,400.00 | \$ | | \$ 8,681,400 | 0.0 |
| | 25% | s | 208.333.33 | s | | \$ 208,333 | |
| | TOTAL STATE AFP | \$ | 8,889,733.33 | \$ | | \$ 8,889,733 | |
| <u>, 1999 - 1</u> | | 5.7 | | | | | |
| , | PROGRAM GRAND TOTAL MFL | \$ | 32,664,133.33 | | 155,700.00 | \$32,819,833 | .33 |
| | PROGRAM GRAND TOTAL AFP | Ś | 32,664,133.33 | 5 | 155,700.00 | \$32,819,833. | .33 |

JUSTIFICATION: Transfer AFP and Allotment in the amount of \$155,700 from APP 1003 to APP 1001 to support physical security site improvements at various locations throughout the State; Increase IKA from \$4,400,000 to \$4,600,000 to support SCIFS Furniture Installment.

- 1. ACTION: Approve modification to ARG Facilities Programs.
- 2. This Appendix is subject to the availability of funds.
- 4. See attached memorandum A from MNFE dated 14May15 and B, dated 22Jun15.
- 5. Replace page 6 of Appendix 1001 for FY 14 with attached updates.
- 6. As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

| THE STATE-QF NEW YORK: / | NATIONAL GUARD BUREAU: |
|--|---|
| PATRICK A. MURPHY Major General, NYARNG The Adjutant General | BY: CAWRENCE V. ASHLEY Colonel, USA USPFO for New York |
| Date: 45.015 | Date: 15 521 15 |
| ADDDOVED AS TO LESS A FORM | ADDDOVED AS TO LEGAL FORM |
| Counsel Robert G. Conway, Jr., MNLA | BY: Counsel Sean D. O'Brien, MAJ, JA, NYARNG |
| Date: 25 Aug 2015 | Date: 25 Aug 2015 |

MEMORANDUM THRU MNPF, CW2 Davin

MEMORANDUM THRU MNAG-TAG, ATTN: MG Patrick A. Murphy

FOR MNPF, USPFO-NY, ATTN: COL Lawrence J. Ashley

SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

- 1. This memorandum is to request approval to use In Kind Assistance (IKA) to support the following:
- a. ARNG-Z has Indefinite Delivery/Indefinite Quality (IDIQ) contracts for non-inherently governmental positions that are not available through the NYS Personnel System. The NYS Personnel System may request Task Orders from the National IDIQ to fill their contract employee needs:
 - (1) ISR Manager Contract CFMO Contracted Employee extended 1 full year.
- (2) Real Property Manager Latham CFMO Contracted Employee extended 1 full year.
- (3) Data Administrator Contract CFMO Contracted Employee extended 1 full year.
- (4) The purchase request for a Program Analyst (CFMO Contracted Employee) will fulfill a necessary need for data entry for utility usage, contract vendor, contract cost, and contract expiration date statewide. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for 6 months. This contract only executed 6 months of FY14 funds.
- (5) The purchase request for a Fire and Safety Coordinator (CFMO Contracted Employee) will provide the NYARNG with a subject matter expert. This coordinator will not only provide a service that will benefit the safety of facilities and service members, but will add significant cost savings as the services rendered will not have to be contracted out for every facility. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for an additional 6 months. This will complete one full year of FY14 funding execution.
- (6) The purchase request for a Master Planner for Planning and Programming (CFMO Contracted Employee) is a necessity in Planning the Capital Investment Strategy for future construction, renovation, repair and overall construction and engineering budget allocation recommendations. The position is responsible for

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

developing the Long Range Construction Plan and advising TAG-NY on future strategies that support Real Property, Sustainment and growth. The Master Planner is recognized by ARNG as the critical link to producing a Real Property Development Plan for Programming and Execution. MNFE is currently working with the State Human Resource Department in order to align this position as a full time state position. Extended for an additional 6 months. This will complete one full year of FY14 funding execution.

- (7) The Purchase Request for a Project Manager IIA to provide oversight and organization of construction phases for the Readiness Center Alterations project at 2366 5th Avenue, NYC. extended 1 full year.
- b. Military Interdepartmental Purchase Request (MIPR) is generally used to transfer monies for supplies and services and Store Front Leases between two different military organizations. This procedure is outlined in the host tenant agreements for the facilities below. These MIPRs are for 100% federally supported requirements:
- (1) MIPR for Scotia Air Base to support the annual cost of maintenance and repair of the CST building (ISSA).
- (2) MIPR is to support annual maintenance and repair cost at Ft Hamilton, NY for buildings 212, 101, 102, 103, 105 and 106 (ISSA).
 - (3) MIPR is to support arms vault repair at Ft. Hamilton, NY (ISSA).
- (4) MIPR for Glenville Readiness Center for refuse removal and janitorial services.
 - (5) MIPR for Store Front Lease for Watertown, NY.
 - (6) MIPR for Store Front Lease for Central Avenue, Albany, NY.
 - (7) MIPR for Store Front Lease for North Brooklyn, NY.
 - (8) MIPR for Store Front Lease for Long Island City, NY. (South Brooklyn)
 - (9) MIPR for Store Front Lease for 6159 Route 1, Cicero, North Syracuse, NY.
 - (10) MIPR for Store Front Lease for Patchogue, NY.
 - (11) MIPR for Store Front Lease for Middletown, NY.

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

- (12) MIPR for new Store Front Lease for Harlem, NY On hold per LTC Pettit
- (13) MIPR for Support Agreement (ISSA) at Waterviiet Arsenal, NY.
- (14) MIPR for carpet replacement for Recruiting and Retention at Watervliet Arsenal, NY
 - (15) MIPR for Fiber Optic Cable for CIF Warehouse at Watervliet Arsenal, NY.
- (16) MIPR to Conduct Environmental Condition of Property (ECOP) for the Main Entrance Rehab at Camp Smith, NY conducted by the Army Public Health Command.
 - (17) MIPR for Support Agreement (ISSA) at Ft Drum MATES, NY.
 - (18) MIPR to purchase three Portable Field Armories with equipment.
- (19) MIPR for NYARNG Readiness Center located at FT Drum Demo Island Curbs & Pave P855 Remove12 separate curbed islands located in the POV parking area then provide an additional 4" of stone aggregate. Remove 5" of stone aggregate at the 12 separate areas and provide 3" of binder course to enhance personnel safety during snow removal operations, reduce snow plow damage and to help reduce POV damage at snow covered and unmarked islands.
- (20) MIPR to Conduct Environmental Condition of Property (ECOP) for the Camp Smith CSMS MILCON Project conducted by the Army Public Health Command
- c. Annual cost for the maintenance of the Facility Focus software program. This is 100%federally supported system. NYS does not provide this service at this time.
- d. Demolish various buildings at Youngstown Training Site. (Building 9042B, 9036D, 9001A, 9036C, 9036B, 9036A, ELEC1,9051A, 9051B, 9042A, 9042C, 9010B, 9010A, 9008B, 9008A, 9001B
- e. Due to Federal procurement being less costly to the government than State contracting, we request the following projects utilize the federal contracting process:
 - (1) FT Drum MATES-Paving.
 - (2) FT Drum MATES-Provide actuated duct damper system to the F–Wing Vehicle Exhaust.
 - (3) Scotia Security Upgrade Supply Area.

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SUBJECT: FY-14 IKA for Appendix #1 ARNG Facilities Programs

- (4) CSMS C Provide digital direct communications HVAC.
- (5) CSMS C Insulate steam and condensate return piping.
- (6) CSMS C Replace outdated AC Systems-Servicing electronic shop and break room.
 - (7) Scotia CST Pallet Racks
 - (8) HVAC Maintenance for Farmingdale (Trane Contract)
 - (9) SCIFS Furniture Installation
- 2. The Master Cooperative Agreement (MCA), Appendix 1, currently reflects \$4,400,000.00 for IKA. **Request that IKA be increased to \$4,600,000.00**.
- 3. POC for this matter is LTC Paul Conte, who can be reached at extension 4309.

PAUL CONTE

LTC, FA, NYARNG

Program Director (CFMO)

| 1. Fiscal Year 2010: | Approved Budget/(AFP) | Total Dallara Obligated |
|---|--|--|
| Federal Share (100%) | \$ 13,047,217.40 | Total Dollars Obligated |
| Federal Share (75%) | \$ 3,028,974.12 | \$ 13,047,217.40 \$ 3,028,974.12 |
| Federal Share (50%) | \$ 3,132,286.49 | \$ 3,020,974.12 \$ 3,132,286.49 |
| Federal Total | \$ 19,208,478.01 | \$ 19,208,478.01 |
| | In-Kind Assistance \$ 2,794,291.29 | \$ 19,200,470.01 |
| Grantee Share (50%) | \$ 3,132,286.49 | \$ 3,132,286.49 |
| Grantee Share (35%) | \$ 1,009,658.04 | \$ 1,009,658.04 |
| Grantee Total | \$ 4,141,944.53 | \$ 4,141,944.53 |
| Grantee Total | Ψ +, (+), (| क् न, । न । , अनन . ८ ८ |
| 2. Fiscal Year 2011: | | |
| 2. 1 18601 1 Cal 2011. | Approved Budget/(AFP) | Total Dollars Obligated |
| Federal Share (100%) | \$ 12,628,932.87 | \$ 12,628,932.87 |
| Federal Share (75%) | \$ 612,002.28 | \$ 612,002.28 |
| Federal Share (50%) | \$ 3,593,457.14 | \$ 3,593,457.14 |
| Federal Total | \$ 16,834,392.29 | \$ 16,834,392.29 |
| | In-Kind Assistance \$ 1,381,607.57 | φ 10,004,092.29 |
| Grantee Share (50%) | \$ 3,593,457.14 | \$ 3,593,457.14 |
| Grantee Share (25%) | \$ 204,000.76 | \$ 204,000.76 |
| Grantee Total | \$ 3,797,457.90 | \$ 3,797,457.90 |
| Granico Fotal | Ψ 0,107,107.00 | Ψ 0,101,401.00 |
| 3. Fiscal Year 2012: | | |
| o. 11000, 100, 2012. | Approved Budget/(AFP) | Total Dollars Obligated |
| Federal Share (100%) | \$ 13,005,100.00 | \$ 13,005,100.00 |
| Federal Share (75%) | \$ 500,000.00 | \$ 500,000.00 |
| Federal Share (50%) | \$ 8,000,000.00 | \$ 8,000,000.00 |
| OCO Funding | \$ 1,766,500.00 | \$ 1,766,500.00 |
| Federal Total | \$ 23,271,600.00 | \$ 23,271,600.00 |
| | In-Kind Assistance \$ 4,400,501.00 | \$ 23,271,600.00 |
| Grantee Share (50%) | \$ 8,000,000.00 | \$ 8,000,000.00 |
| Grantee Share (35%) | \$ 200,000.00 | |
| Program Income | \$ 0.00 | |
| Grantee Total | \$ 8,200,000.00 | \$ 0.00 \$ 8,200,000.00 |
| Grantee rotal | \$ 6,200,000.00 | Φ 6,200,000.00 |
| | | |
| 4 Fiscal Vear 2013: | | |
| 4. Fiscal Year 2013: | Approved Rudget/(AED) | Total Dollars Obligated |
| | Approved Budget/(AFP) | Total Dollars Obligated |
| Federal Share (100%) | \$ 12,286,859.00 | \$ 12,286,859.00 |
| Federal Share (100%) Federal Share (75%) | \$ 12,286,859.00 \$ 1,100,000.00 | \$ 12,286,859.00 \$ 1,100,000.00 |
| Federal Share (100%) Federal Share (75%) Federal Share (50%) | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 |
| Federal Share (100%) Federal Share (75%) Federal Share (50%) OCO Funding | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 |
| Federal Share (100%) Federal Share (75%) Federal Share (50%) OCO Funding Federal Total | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 \$ 24,709,400.00 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 |
| Federal Share (100%) Federal Share (75%) Federal Share (50%) OCO Funding Federal Total Accomplished as | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 <u>\$ 24,709,400.00</u> in-Kind Assistance \$ 4,434,124.01 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 \$ 24,709,400.00 |
| Federal Share (100%) Federal Share (75%) Federal Share (50%) OCO Funding Federal Total Accomplished as Grantee Share (50%) | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 <u>\$ 24,709,400.00</u> In-Kind Assistance \$ 4,434,124.01 \$ 11,322,541.00 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 \$ 24,709,400.00 \$ 11,322,541.00 |
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| Federal Share (100%) Federal Share (75%) Federal Share (50%) OCO Funding Federal Total Accomplished as I Grantee Share (50%) Grantee Share (25%) Program Income Grantee Total 5. Fiscal Year 2014: Source "A" Funding Federal Share (100%) Federal Share (75%) Federal Share (50%) Federal Total Accomplished as I Grantee Share (50%) | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 \$ 24,709,400.00 In-Kind Assistance \$ 4,434,124.01 \$ 11,322,541.00 \$ 366,700.00 \$ 0.00 \$ 11,689,241.00 Approved Budget/(AFP) \$ 205,256.14 \$ 14,623,700.00 \$ 625,000.00 \$ 625,000.00 \$ 8,681,400.00 \$ 8,681,400.00 | \$ 12,286,859.00 \$ 1,100,000.00 \$ 11,322,541.00 \$ 219,700.00 \$ 24,709,400.00 \$ 11,322,541.00 \$ 366,700.00 \$ 0.00 \$ 11,689,241.00 Total Dollars Obligated \$ 205,256.14 \$ 14,623,700.00 \$ 625,000.00 \$ 8,681,400.00 \$ 8,681,400.00 |
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MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment in the amount of \$155,700.00 from Appendix #3 to Appendix #1 to support the physical security site improvements at locations throughout the State. Also request that this modification reflect a typing error on Modification # 7 AFP for QRPA changing QRPA AFP from \$13,437,200.00 to the correct amount of \$13,253,400.00. All other figures and calculations are correct.

Section109. Funding Limitation is changed as follows:

a. Funding.

| | (Allotment) | (AFP) |
|----------------------------|-----------------|----------------|
| | Maximum Funding | Estimated Cost |
| | Limitation | |
| QRPA | 13,253,400.00 | 13,253,400.00 |
| ERVT | 1,108,300.00 | 1,108,300.00 |
| QDPW | 6,916,400.00 | 6,916,400.00 |
| EAFS | 786,500.00 | 786,500.00 |
| QDEM | 1,083,800.00 | 1,083,800.00 |
| VFRE | 626,000.00 | 626,000.00 |
| QPSM | 155,700.00 | 155,700.00 |
| Federal Total | 23,930,100.00 | 23,930,100.00 |
| | | |
| Federal Share (100%) | 14,623,700.00 | 14,623,700.00 |
| Federal Share (75%) | 625,000.00 | 625,000.00 |
| Federal Share (50%) | 8,681,400.00 | 8,681,400.00 |
| | | |
| Federal Total | 23,930,100.00 | 23,930,100.00 |
| | | |
| Source A Funding – Marines | 112,017.56 | 112,017.56 |
| Source A Funding – Navy | . 93,238.58 | 93,238.58 |
| State Share (50%) | 0.004.400.00 | |
| | 8,681,400.00 | 8,681,400.00 |
| State Share (25%) | 208,333.33 | 208,333.33 |
| | | |
| State Total | 8,889,733.33 | 8,889,733.33 |
| Grand Total | 32,819,833.33 | 32.819.833.33 |

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

Within the Federal Share indicated above \$4,400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

- 2. This Appendix is subject to the availability of funds.
- 3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.

PAUL R. CONTE LTC, FA, NYARNG

Program Manager (CFMO)

CF:

MNBF, Tom Halabuda

| | | | | | | | | | | | | | | | | | | | | | | | 20.00 | 04 | 20.00 | | | | \$0.00 | | | \$0.00 | | | | | | 60.00 | 00.00 | | \$0.00 | | | | T | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | fund | 206510014 | 40000002 | | 206510D14 | 410010002 | | | | 206510014 | 206510014 | | 206510D14 | | 206510014 | 206510D14 | 206510014 | 206510D14 | | 206511D14 | 206511D14 | | | | | | | | A | | | | | | | | | | | | | | | _ |
| | | | | | | | | | | | | | | *************************************** | | | | | | • | 192,000.00 206510014 | 1 | ı | 6.916,400.00 206510D14 | 1 | | | | | 9,228,700,00 | | 1,108,300,00 | | 13,253,400,00 | 786,500,00 | 155,700.00 | 1.082,800 00 206510D14 | 16,387,700.00 | 272 000.00 | 626,000,00 | 27.149,400.00 | \$27,149,400.00 | | | \$13,253,400.00 | \$1,108,300.00 | \$6,915,400.00 | \$786,500.00 | \$1,083,800.00 | \$155,700.00 | 2000 | \$23,930,100,00 | | \$755,500.00 | | | | \$272,000.00 | \$443,000.00 | \$192,000,00 | 00 000 200 | annon' (ne | |
| PENDING TRANSFERS | | 41144111111 | | | | | | | | | | | | \$23,530,100,50 | | 497,205,00 | 00,000,3598 | 272,000.00 | 00.004,041,134 | AFP | \$192,000.00 | \$615.000.00 | | \$6,916,400,00 | 447,505,00 | | | 1,059,495.00 | \$0.00 | \$755,600.00 | | \$1,108,300.00 | | \$13,253,400.00 | \$786,500,00 | \$155,700,00 | \$1,083,800,00 | \$16,387,700.00 | \$272,000.00 | \$626,000.00 | \$27,149,400.00 | \$27,149,400.60 | REMAINING TO OBLIGATE | | 90.05 | \$0.00 | 00'0\$ | 00'05 | \$0.00 | 20.00 | | \$0.00 | 00.08 | | 1 | | | \$0.00 | 20.00 | \$0.00 | CD AG | 00'0\$ | |
| Allotment 1,083,800,00 | | 6,916,400.00 | | $\ \ $ | 1 | | I | 200 | 8 | ł | | 27 149 400 00 | | A DEPARTMENT OF THE PERSON | ADD 2 | A004 | Apper | APE 7.000 | | | 121 TATM - App #7 | VSCVV - ADD #/ | | 131 ODPW - App #1 | CLOW YEAR | | | OPSM App #3 | VIPP - App #3 | VENG - App #2 | Ιí | ERVT - App #1 | | ORPA-App#1 | EAFS - App #1 | OPSM - App #1 | ODEM - App #1 | | 21 VFRE - App #7 | VFRE - App #1 | | TOTAL | | | - | | | | | | | | | | | | | | | | | | |
| GFEBS AFP 1,083,800,00 | | 6,916,400.00 | | Ш | | | Ì | 9-50 | 300 | | | 27,149,400,00 | l | | *************************************** | The second secon | | | *************************************** | | 121 | | | 131 | | | | | | | | 132 | , | | | | | OCO ETIMONE | | 131 | | | ALLOTTMENT | | | 1,108,300.00 | | | | 155,700.00 | | \$23,930,100.00 | | \$755,600.00 | | | ALLOTMENT | \$272,000.00 | \$443,000.00 | \$192,000.00 | 6907 000 70 | anna ange | |
| LTG CONTE TITLE FACILITY REDUCTION PRG | FURNITURE | 3100000 ODPW REAL PROPERTY SERVICES | PHYSICAL SECURITY PHYSICAL SECURITY (App #1) | MINOR CONSTRUCTION | MODERNIZATION/RESTORATION | INTEGRATED TRAINING AREA MGMNT | ENVIRONMENTAL CONSERVATION ENVIRONMENTAL COMPLIANCE | DOO RANGE OPERATIONS | PRE-MOBILIZATION CONTINGENCY | TURRICANE SANDY SUPPLEMENTAL | TRAINING RANGE OPERATIONS | FOTAL 2065 | | | 2009 3 Alletment shares with Ann 4 | *APP 4 Allotment IS PART OF App 3 | | | And the second s | | GFEBS REPORT | SOLITICISM COLUMNSIA | | | Requested to move 273 300 from | Appendix 3. @PSM to Appendix 1, QRPA, Waiting for Lise B to move this money. | Once money is moved by Use, the lotais to the right will be the some ending. In the | COMPLETE | | | | 2000 | Requested to move 193,800 from QRPA to DEMO 1752015. Waiting for Lisa B to move this maney. Once maney is moved | riew amont- MOVES COMPLETE | | Requested to move 156,700 from Appardix #3 (OPSM) to Appardix #1 (OPSM). No physical move necessary because they are both in CDPW. Figure to the right is correct. | | | | | | | AFP | Use this for MCA MODS | \$13.053.400.00 | \$1,108,300.00 | \$6,916,400.00 | \$786,500,00 | \$1,083,800,00 | \$155,700.00 | 1110001070 | \$23,930,100.00 | | \$755.600.00 | | | AFP | \$272,000.00 | \$443,000.00 | \$192,000.00 | 2007 000 7009 | 20.200,1000 | |
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| MEMORANDUM FO Description must be Coordination on reve | R RECORD:: (Describe b sufficiently detalled to ide rse as needed:): | riefly the requirently action with | ement, backgroi out recourse to | ind and action take other sources;) (Co | n or recommen ntinue Memora | ded. ndum of h |
| 1. Justification: I | FY14 Transfer of fund | ds from MNF | E Appendix # | 3 QPSM to MNF | E Appendix | #1 |
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| 2. ACTION: Nu | merically approve an | d sign this re | quest to trans | fer funds. | | |
| by ensuring the r | sponsibility for the pre next approving signal by phone or email. | eceding signa for receives the | ator to continu | e this request that do by alerting the | rough the wo | orkflow I POC of |
| POC for this: | action is SGT Nicole | Richardson, | ext 6117, nico | ole.richardson4.r | mil@mail.mil. | |
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| 2. MNAG-SAS | Mr. Friess | 87,01.7 | □N □C | FINAL REVIEW | | 1 |
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| 4.MNPF | COL Ashley | 10/11/16 | □N Z G | MNAG-DJS | The state of the s | 1 |
| 5.MNPF | Ms. Blanton for B | 64/22/15 | DN (De | MNAG-SAS | 1111 | 12 hu /1 |
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258,796.81-2,092,100.00-3,349,286.82-1,134,337.88 2,468,000.00 12,300,431.21 3,716,594.39 1,712,400.00 12,300,431.21 2,728,462.35 95,045.22 122,848.94 112,673.20 642,926.80 2,766,550.00 1,950,000.00 148,256.00 668,294.00 634,290.0 Avail AFP 12/Figurd/Farea | Dishursements | Commitment | Chigation | Expenses | Dishursements | Available Allotman | A.248,580.45 | 115,514.67 | 7,835,328.09 | 12,300,431.21-12,300,431,21-95,045.22 258,796.81-634,290.01-2,092,100.00-122,848.94 1,134,337.88 2,468,000.00-1,712,400.00-112,673.20-3,716,594.39 2,728,462.35 3,349,286.82-642,926.80 2,766,550.00-1,950,000.00 148,256.00-668,294.00-7,835,326.09 3,483,019.40 2,495,735.58 95,045.22 258,796.81 633,441.79 1,510,601.90 122,848.94 479,518.68 465,281.48 2,721,067.71 1,087,616.87 1,265,857.50 675,750.00 110,688.82 271,346.03 37,578.39 156,357.06 1,984.38 4,249,590.45 115,514.67 113,530.29 112,778.95 1,984.38 750.34 120,044.70 97.88 119,846.82 581,498.10 1,200,058.12 628,219.11 46,721.01 1,036,650.00 163,408.12 2,301,268.52 1,678,653.97 511,936.94 110,677.61 IIG39QPSM Installation Physical Sec 1GS6VENG ENVIRONMENTAL COMPLIANCE 11G39QRSM Installation Physical Sec 11G53VENQ ENVIRONMENTAL CONSERVATIO 1656VENG ENVIRONMENTAL COMPLIANCE 1GSGVENG ENVIRONMENTAL COMPLIANCE A181X NYConstruction and Facility Managament IGSOVENO ENVIRONMENTAL COMPLIANCE 206510D12 O & M, ARNG 206510D13 O & M, ARNG 206510D14 O & M, ARNG 206510D15 O & M, ARNG * Total All

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect an increase of IKA by \$200,000.00 from \$4,400,000.00 to \$4,600,000.00

Section 109. Funding Limitation is changed as follows:

a. Funding.

| | (Allotment) | (AFP) |
|----------------------------|-----------------|----------------|
| | Maximum Funding | Estimated Cost |
| | Limitation | • |
| QRPA | 13,253,400.00 | 13,253,400.00 |
| ERVT | 1,108,300.00 | 1,108,300.00 |
| QDPW | 6,916,400.00 | 6,916,400.00 |
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| QPSM | 155,700.00 | 155,700.00 |
| Federal Total | 23,930,100.00 | 23,930,100.00 |
| | | |
| Federal Share (100%) | 14,623,700.00 | 14,623,700.00 |
| Federal Share (75%) | 625,000.00 | 625,000.00 |
| Federal Share (50%) | 8,681,400.00 | 8,681,400.00 |
| | | |
| Federal Total | 23,930,100.00 | 23,930,100.00 |
| | | |
| Source A Funding – Marines | 112,017.56 | 112,017.56 |
| Source A Funding – Navy | 93,238.58 | 93,238.58 |
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| State Share (50%) | 8,681,400.00 | 8,681,400.00 |
| State Share (25%) | 208,333.33 | 208,333.33 |
| | | |
| | | |
| State Total | 8,889,733.33 | 8,889,733.33 |
| | | |
| Grand Total | 32,819,833.33 | 32,819,833.33 |

b. In-Kind Assistance.

Within the Federal Share indicated above \$4,600,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

Within the Federal Share indicated above \$4,600,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

- 2. This Appendix is subject to the availability of funds.
- 3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.

PAUL R. CONTE LTC, FA, NYARNG

Program Manager (CFMO)

CF:

MNBF, Tom Halabuda