

COOPERATIVE AGREEMENT MODIFICATION
Agreement/Appendix Title and Number: W912PQ-14-2-1001
Project Name/Description and Location: ARNG FACILITIES PROGRAM
Modification Number: P0007

Scanned 7/6/2015 5:20 PM
ag 10/1/15

ISSUED BY: NATIONAL GUARD BUREAU ISSUED TO: THE STATE OF NEW YORK

This modification is issued pursuant to the Authorities, 31 U.S.C. Chapter 63; MCA and Appendices Article VII, Sect 703; MCCA Article XII, Sect 1201 of the basic cooperative agreements. Mark purpose and obtain signatures as appropriate IAW NGR 5-1, Chapter 3.

- a. FUNDING
- b. TERMS AND CONDITIONS
- c. TERMINATION
- d. OTHER ADMINISTRATIVE: Identify additional IKA project (will not adjust established IKA funds)

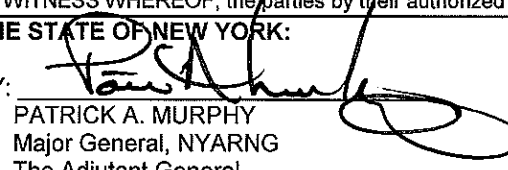
Action	Funding Source	From	Change	To
MFL	Source A Funding (Navy-Farmingdale) 90%	\$ 93,239.00	\$ -	\$ 93,239.00
	Source A Funding (Marines-Farmingdale) 90%	\$ 112,017.56	\$ -	\$ 112,017.56
	Total FED Source A Funding	\$ 205,256.56	\$ -	\$ 205,256.56
FED MFL	Allotment 100%	\$ 14,468,000.00	\$ -	\$ 14,468,000.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 8,408,200.00	\$ 273,200.00	\$ 8,681,400.00
	TOTAL FEDERAL MFL	\$ 23,501,200.00	\$ 273,200.00	\$ 23,774,400.00
AFP	Source A Funding (Navy-Farmingdale)	\$ 93,239.00	\$ -	\$ 93,239.00
	Source A Funding (Marines-Farmingdale) 90%	\$ 112,017.56	\$ -	\$ 112,017.56
	Total FED Source A Funding	\$ 205,256.56	\$ -	\$ 205,256.56
FED AFP	AFP 100%	\$ 14,468,000.00	\$ -	\$ 14,468,000.00
	75%	\$ 625,000.00	\$ -	\$ 625,000.00
	50%	\$ 8,408,200.00	\$ 273,200.00	\$ 8,681,400.00
	TOTAL FEDERAL AFP	\$ 23,501,200.00	\$ 273,200.00	\$ 23,774,400.00
IKA	In Kind Assistance	\$ 4,400,000.00	\$ -	\$ 4,400,000.00
STATE MFL	Allotment 50%	\$ 8,408,200.00	\$ 273,200.00	\$ 8,681,400.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	TOTAL STATE MFL	\$ 8,616,533.33	\$ 273,200.00	\$ 8,889,733.33
STATE AFP	AFP 50%	\$ 8,408,200.00	\$ 273,200.00	\$ 8,681,400.00
	25%	\$ 208,333.33	\$ -	\$ 208,333.33
	TOTAL STATE AFP	\$ 8,616,533.33	\$ 273,200.00	\$ 8,889,733.33
	PROGRAM GRAND TOTAL MFL	\$ 32,117,733.33	\$ 546,400.00	\$ 32,664,133.33
	PROGRAM GRAND TOTAL AFP	\$ 32,117,733.33	\$ 546,400.00	\$ 32,664,133.33

- JUSTIFICATION: Transfer \$273,200.00 AFP and Allotment from APP 1003, ARNG Security Cooperative Agreement to APP 1001 to support the replacement of doors at the Jamaica Armory, OGS Project #M3021C. Transfer of \$183,800.00 from APP 1001 MDEP QRPA to MDEP QDEM to support the Demo at Youngstown, PR#10448914. Overall Federal Total of Appendix 1001 is now increased to \$23,774,400.00.
- ACTION: Approve modification to ARG Facilities Programs.
- This Appendix is subject to the availability of funds.
- See attached memorandum from MNFE dated 26 March 15.
- Replace page 6 of Appendix 1001 for FY 14 with attached updates.
- As FY2014 budgets are approved by NGB, program managers will add funding to the Appendix by separate modification.

EXECUTION

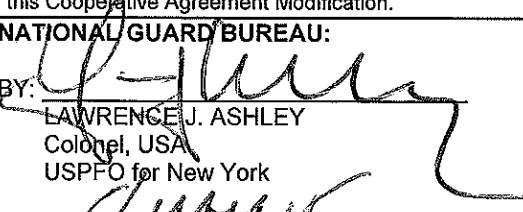
Except as provided herein, all terms and conditions of the Cooperative Agreement and/or Appendix remain unchanged in full force and effect. IN WITNESS WHEREOF, the parties by their authorized representatives execute this Cooperative Agreement Modification.

THE STATE OF NEW YORK:

BY: 
 PATRICK A. MURPHY
 Major General, NYARNG
 The Adjutant General

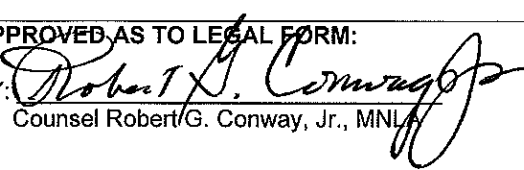
Date: 7 May 15

NATIONAL GUARD BUREAU:

BY: 
 LAWRENCE J. ASHLEY
 Colonel, USA
 USPFO for New York

Date: 6 May 15

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Robert G. Conway, Jr., MNL

Date: 28 April 2015

APPROVED AS TO LEGAL FORM:

BY: 
 Counsel Sean D. O'Brien, MAJ, JA, NYARNG

Date: 4/28/2015

Davin, Renee M CW3 USARMY NG NYARNG (US)

From: Geisendaffer, Jeffrey A MAJ USARMY NG NGB (US)
Sent: Monday, December 08, 2014 9:21 AM
Davin, Renee M CW3 USARMY NG NYARNG (US)
Geisendaffer, Jeffrey A MAJ USARMY NG NGB (US)
Subject: RE: APPROVAL NEEDED FROM NGB: APP 1003 Purchasing within MDEP
(UNCLASSIFIED)
Signed By: ja.geisendaffer@us.army.mil

Classification: UNCLASSIFIED
Caveats: NONE

Chief,

Yes, we concur ~~XXXX~~

Jeff A. Geisendaffer, CDFM
MAJ, LG
ARNG-ILI-F
O) 703-607-7916
DSN) 329-7916

-----Original Message-----

From: Davin, Renee M CW3 USARMY NG NYARNG (US)
Sent: Monday, December 08, 2014 9:12 AM
To: Geisendaffer, Jeffrey A MAJ USARMY NG NGB (US)
Subject: FW: APPROVAL NEEDED FROM NGB: APP 1003 Purchasing within MDEP
(UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE

-----Original Message-----

From: Davin, Renee M CW3 USARMY NG NYARNG (US)
Sent: Monday, December 08, 2014 9:11 AM
To: 'jeffery.a.geisendaffer.mil@mail.mil'
Subject: APPROVAL NEEDED FROM NGB: APP 1003 Purchasing within MDEP
(UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE

Sir,

Was wondering if you had a chance to review NY's request to move funding from App 1003 to App 1001?

BLUF: Move APP 1003 funding under QPSM 131G39.41 (contract security guards) to Appendix 1001 QPSM 131G39.20 (physical security site improvements).

Appendix 3 program manager, Dennis Brousseau (see email traffic below) has

given approval to move APP3 funding under QPSM 131G39.40/41 (security forces/technicians/contract security guards) to QPSM 131G39.20 (physical security site improvements); however, we cannot execute 131G39.20 under Appendix 1003.

There is a need to replace doors at an Armory, which would fall under Capital Construction SRM.

Would App 1001 Program Managers give approval for NY to execute QPSM 131G39.20 under Appendix 1001 for this purpose.

Thank you,

-----Original Message-----

From: Davin, Renee M CW3 USARMY NG NYARNG (US)
Sent: Friday, December 05, 2014 6:50 AM
To: Geisendaffer, Jeffrey A MAJ USARMY NG NGB (US)
Subject: FW: APPROVAL NEEDED FROM NGB: APP 1003 Purchasing within MDEP (UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE

-----Original Message-----

From: Barnard, Raymond J CIV NG NGB ARNG (US)
Sent: Friday, December 05, 2014 6:49 AM
To: Davin, Renee M CW3 USARMY NG NYARNG (US); Fontenot, D Troy LTC USARMY NG NGB (US); Geisendaffer, Jeffrey A MAJ USARMY NG NGB (US)
Cc: Brown, Mark C CIV (US)
Subject: RE: APPROVAL NEEDED FROM NGB: APP 1003 Purchasing within MDEP (UNCLASSIFIED)

Classification: UNCLASSIFIED
Caveats: NONE

Good morning Chief Davin, I have moved on to the Real Estate Branch in a DAC capacity. The requested approval/decision lies within ILI-F with LTC Fontenot or MAJ Geisendaffer.

Raymond J. Barnard
Chief, Real Estate Branch
Installations Division, ARNG-ILI-E
(AHS1, Room 336/E3N442)
111 South George Mason Dr.
Arlington, VA 22204
DSN: 327-7685
Comm: 703-607-7685
Fax: 703-607-7987
Email: raymond.j.barnard3.civ@mail.mil

-----Original Message-----

From: Davin, Renee M CW3 USARMY NG NYARNG (US)

COVER SHEET

(Prescribing Directive is DMNA Reg 1-1; Proponent Office is MNAG)

SUBJECT: 14 Appendix #1 (ARNG Facilities Program)	OFFICE SYMBOL: MNFE
ACTION REQUIRED: For OTAG approval	DATE: 15 January 2015
MEMORANDUM FOR RECORD: (Describe briefly the requirement, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)	

1. Origin of Action: FY14 Transfer Request for MNFE-RM Appendix #3 (ARNG Security Cooperative Agreement). Requests to transfer \$273,200.00 in its Annual Funding Program (AFP) and Allotment to Appendix #1 (ARNG Facilities Programs) to support the replacement of the doors at the Jamaica Armory OGS Project #M3021C.
2. Once through the approval process, a request to Modify both Appendix #1 and Appendix #3 Master Cooperative Agreements will follow.
3. Required Action: Concurrence/Non-concurrence from each respective Directorate below to be forwarded for OTAG approval/concurrence and TAG's signature. Please return to MNFE-RM for final processing.
4. Coordination: None, POC: LTC Paul Conte, ext 4309

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
1. MNFE	LTC Conte <i>R</i>	14 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	INITIAL REVIEW	<i>RA</i>	28 JAN 15
2. MNBF	Mr. Martin <i>RAW</i>	26 Jan	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	FINAL REVIEW		
3. MNPF-CO	COL Deeley	22 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	APPROVALS		
4. MNAG-XO	MAJ Frank <i>MPF</i>	9 FEB 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-DJS		
5. MNPF	COL Ashley	15 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-SAS	<i>M</i>	24 Jan 15
			<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-COS	<i>R</i>	12 Feb 15
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		DISPATCH
			<input type="checkbox"/> N <input type="checkbox"/> C	<input type="checkbox"/>		<input type="checkbox"/>

ACTION OFFICER (Name, grade, phone and signature)

W. FRANK WICKS, DIRECTOR, 4561

DMNA FORM 1077-E (29 AUG 07) Previous editions of this form are obsolete and will no longer be used.

COVER SHEET

(Prescribing Directive is DMNA Reg 1-1, Proponent Office is MNAG)

SUBJECT: FY-14 Modification for Appendix #1 (ARNG Facilities Program)	OFFICE SYMBOL: MNFE
ACTION REQUIRED: For OTAG approval	DATE: 16 January 2015

MEMORANDUM FOR RECORD. (Describe briefly the requirement, background and action taken or recommended. Description must be sufficiently detailed to identify action without recourse to other sources.) (Continue Memorandum or Coordination on reverse as needed.)

1. Origin of Action: FY14 Transfer Request for MNFE-RM

Request transfer from Appendix #1 QRPA (ARNG Facilities Program) of \$183,800.00 in Annual Funding Program (AFP) and Allotment to Appendix #1 QDEM (ARNG Facilities Programs) to support the Demo at Youngstown PR# 10448914. *(Change order)*.
2. Once through the approval process, a request to Modify Appendix #1 Master Cooperative Agreement will follow.
3. Required Action: Concurrence/Non-concurrence from each respective Directorate below to be forwarded for OTAG approval/concurrence and TAG's signature. Please return to MNFE-RM for final processing.
4. Coordination: None, POC: LTC Paul Conte, ext 4309.

COORDINATIONS				ADMIN REVIEW		
OFFICE	NAME	DATE	(NON) CONCUR		INITIALS	DATE
1. MNFE	LTC Conte <i>PC</i>	20 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	INITIAL REVIEW	<i>PC</i>	28 JAN 15
2. MNBF	Mr. Martin <i>PM</i>	27 Jan 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	FINAL REVIEW		
3. MNPF-CO	COL Deeley <i>CD</i>	23 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	APPROVALS		
4. MNAG-XO	MAJ Frank <i>MPF</i>	9 FEB 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-DJS		
5. MNPF	COL Ashley	22 JAN 15	<input type="checkbox"/> N <input checked="" type="checkbox"/> C	MNAG-SAS	<i>MAA</i>	28 Jan 15
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-COS	<i>PC</i>	12 FEB 15
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-DAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	MNAG-TAG		
			<input type="checkbox"/> N <input type="checkbox"/> C	FILE		DISPATCH
			<input type="checkbox"/> N <input type="checkbox"/> C	<input type="checkbox"/>		<input type="checkbox"/>

ACTION OFFICER (Name, grade, phone and signature)
[Signature]

W. FRANK WICKS, DIRECTOR, 4561

1. Fiscal Year 2010:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,047,217.40	\$ 13,047,217.40
Federal Share (75%)	\$ 3,028,974.12	\$ 3,028,974.12
Federal Share (50%)	<u>\$ 3,132,286.49</u>	<u>\$ 3,132,286.49</u>
Federal Total	\$ 19,208,478.01	\$ 19,208,478.01
Accomplished as In-Kind Assistance \$ 2,794,291.29		
Grantee Share (50%)	\$ 3,132,286.49	\$ 3,132,286.49
Grantee Share (25%)	\$ 1,009,658.04	\$ 1,009,658.04
Grantee Total	\$ 4,141,944.53	\$ 4,141,944.53

2. Fiscal Year 2011:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 12,628,932.87	\$ 12,628,932.87
Federal Share (75%)	\$ 612,002.28	\$ 612,002.28
Federal Share (50%)	<u>\$ 3,593,457.14</u>	<u>\$ 3,593,457.14</u>
Federal Total	\$ 16,834,392.29	\$ 16,834,392.29
Accomplished as In-Kind Assistance \$ 1,381,607.57		
Grantee Share (50%)	\$ 3,593,457.14	\$ 3,593,457.14
Grantee Share (25%)	\$ 204,000.76	\$ 204,000.76
Grantee Total	\$ 3,797,457.90	\$ 3,797,457.90

3. Fiscal Year 2012:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 13,005,100.00	\$ 13,005,100.00
Federal Share (75%)	\$ 500,000.00	\$ 500,000.00
Federal Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
OCO Funding	<u>\$ 1,766,500.00</u>	<u>\$ 1,766,500.00</u>
Federal Total	\$ 23,271,600.00	\$ 23,271,600.00
Accomplished as In-Kind Assistance \$ 4,400,501.00		
Grantee Share (50%)	\$ 8,000,000.00	\$ 8,000,000.00
Grantee Share (25%)	\$ 200,000.00	\$ 200,000.00
Program Income	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Grantee Total	\$ 8,200,000.00	\$ 8,200,000.00

4. Fiscal Year 2013:

	Approved Budget/(AFP)	Total Dollars Obligated
Federal Share (100%)	\$ 12,286,859.00	\$ 12,286,859.00
Federal Share (75%)	\$ 1,100,000.00	\$ 1,100,000.00
Federal Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
OCO Funding	\$ 219,700.00	\$ 219,700.00
Federal Total	<u>\$ 24,709,400.00</u>	<u>\$ 24,709,400.00</u>
Accomplished as In-Kind Assistance \$ 4,434,124.01		
Grantee Share (50%)	\$ 11,322,541.00	\$ 11,322,541.00
Grantee Share (25%)	\$ 366,700.00	\$ 366,700.00
Program Income	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Grantee Total	\$ 11,689,241.00	\$ 11,689,241.00

5. Fiscal Year 2014:

	Approved Budget/(AFP)	Total Dollars Obligated
Source "A" Funding	\$ 205,256.14	\$ 205,256.14
Federal Share (100%)	\$ 14,468,000.00	\$ 14,468,000.00
Federal Share (75%)	\$ 625,000.00	\$ 625,000.00
Federal Share (50%)	<u>\$ 8,681,400.00</u>	<u>\$ 8,681,400.00</u>
Federal Total	\$ 23,774,400.00	\$ 23,774,400.00
Accomplished as In-Kind Assistance \$ 4,400,000.00		
Grantee Share (50%)	\$ 8,681,400.00	\$ 8,681,400.00
Grantee Share (25%)	\$ 208,333.33	\$ 208,333.33
Grantee Total	\$ 8,889,733.33	\$ 8,889,733.33

MEMORANDUM FOR MNPF, CW3 Davin

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA), W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

1. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment in the amount of 273,200.00 from Appendix #3 to Appendix #1 to support the replacement of doors at the Jamaica Armory OGS Project # M3021C.

2. Request that a modification be completed for Appendix #1 ARNG Facilities Programs Cooperative Agreement to reflect a transfer of AFP and Allotment in the amount of 183,800.00 from Appendix #1 QRPA to Appendix #1 QDEM to support the Demo at Youngstown, PR # 10448914. As a result of these modifications the overall Appendix Total will change from \$23,501,200.00 to \$23,774,400.00.

Section 109. Funding Limitation is changed as follows:

a. Funding.

	(Allotment) Maximum Funding Limitation	(AFP) Estimated Cost
QRPA	13,253,400.00	13,437,200.00
ERV T	1,108,300.00	1,108,300.00
QDPW	6,916,400.00	6,916,400.00
EAFS	786,500.00	786,500.00
QDEM	1,083,800.00	900,000.00
VFRE	626,000.00	626,000.00
Federal Total	23,774,400.00	23,774,400.00
Federal Share (100%)	14,468,000.00	14,468,000.00
Federal Share (75%)	625,000.00	625,000.00
Federal Share (50%)	8,681,400.00	8,681,400.00
Federal Total	23,774,400.00	23,774,400.00

Source A Funding – Marines	112,017.56	112,017.56
Source A Funding – Navy	93,238.58	93,238.58

State Share (50%)	8,681,400.00	8,681,400.00
State Share (25%)	208,333.33	208,333.33
State Total	8,889,733.33	8,889,733.33
Grand Total	32,664,133.33	32,664,133.33

MNFE (37)

SUBJECT: Modification of Master Cooperative Funding Agreement (CFA),
W912PQ-14-2-1001, Appendix #1 (ARNG Facilities Programs)

b. In-Kind Assistance.

Within the Federal Share indicated above \$4,400,000.00 is reserved and designated specifically for in-kind assistance through Federal procurement procedures. The use of in-kind assistance shall be at the request of the Adjutant General as approved by the USPFO. NGB-ARI approval is not necessary.

2. This Appendix is subject to the availability of funds.

3. The POC on this issue is SGT Nicole Richardson, who can be reached at 518-786-6117.



PAUL R. CONTE
LTC, FA, NYARNG
Program Manager (CFMO)

CF:
MNBF, Tom Halabuda

NC Status by FC - Summary

Created

Nicole Richardson

on 03/26/2015 13:23:31

NC Status by FC - Summary

Date of Selection: 03/26/2015 from Period: 1 To Period: 16
 Fund: 206510D14 O & M, ARNG SAG * Functional Area
 Funds Center: A181X NY 14FMO FP: *

FCtr/Fund/FAves	AFP	Allocation	Commitment	Obligation	Expenses	Disbursements	Available Allotm	Avail AFP
*** Total All	25,978,200.00	25,978,200.00	183,800.00	12,992,068.37	210,134.24	12,587,401.43	4,795.96	4,795.96
** A181X NY Construction and Facility Management	25,978,200.00	25,978,200.00	183,800.00	12,992,068.37	210,134.24	12,587,401.43	4,795.96	4,795.96
* 206510D14 O & M, ARNG	25,978,200.00	25,978,200.00	183,800.00	12,992,068.37	210,134.24	12,587,401.43	4,795.96	4,795.96
121 Force Readiness Operation	635,000.00	635,000.00					635,000.00	635,000.00
121G121ATM Training Area Management				192,000.00			192,000.00	192,000.00
121G121VSCW Training Area Management				276,862.64			439,204.04	439,204.04
131 Base Operations Support	9,384,400.00	9,384,400.00					9,384,400.00	9,384,400.00
131G39QPSM Installation Physical Sec				1,047,186.87	58,788.20	606,424.93	1,712,400.00	1,712,400.00
131G5VENVQ ENVIRONMENTAL CONSERVATIO					4,206.58	108,466.62	112,673.20	112,673.20
131G56VENVQ ENVIRONMENTAL COMPLIANCE				55,634.63	108,642.61	478,649.56	642,926.80	642,926.80
131G79QDPW Real Property Services, A				3,401,576.88		3,514,823.12	6,916,400.00	6,916,400.00
132 Facilities Sustainment, R	15,958,800.00	15,958,800.00					15,958,800.00	15,958,800.00
132G76EAFS Facilities Restoration an				786,500.00			786,500.00	786,500.00
132G76EERT Facilities Restoration an				492,334.06	58.26	615,907.68	1,108,300.00	1,108,300.00
132G78QRPA Facilities Sustainment				6,421,637.03	38,438.59	6,519,124.38	12,979,200.00	12,979,200.00
132G83QDEM Demolition/Disposal of Ex			183,800.00	318,336.26		581,663.74	1,083,800.00	1,083,800.00